



MARGATE
CRA

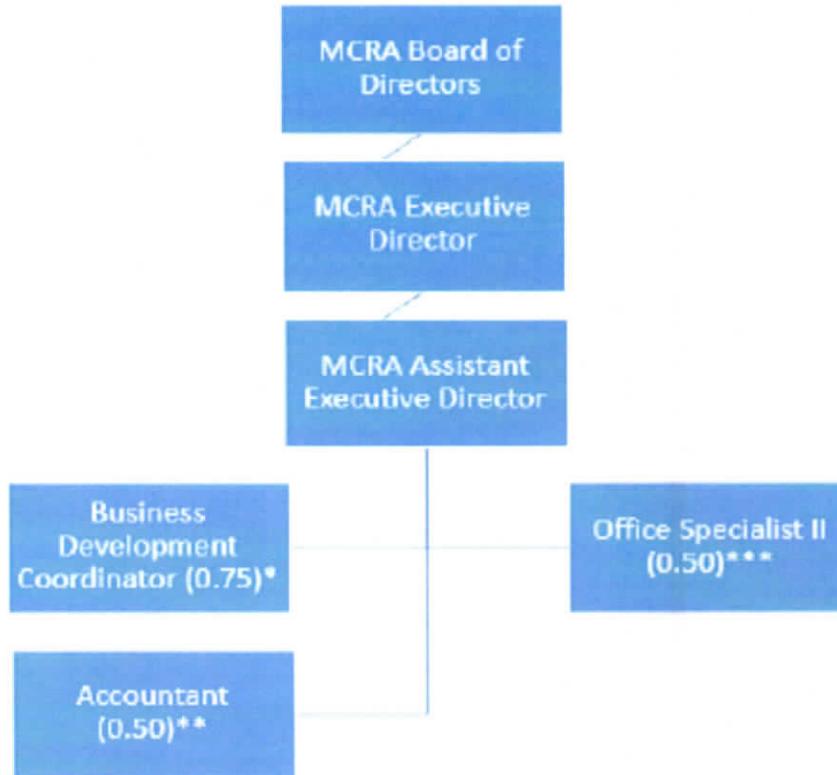
FY 2018 ANNUAL BUDGET
Approved September 18, 2017



Organizational Chart

Position Summary

MARGATE COMMUNITY REDEVELOPMENT AGENCY (MCRA)



* Business Development Coordinator reports to the Economic Development Department and is split funded (25% by Economic Development; 75% by MCRA).

** Accountant position reports to the Finance Department and is split funded (50% by Finance; 50% by MCRA).

*** Office Specialist II position is split funded (50% by Economic Development; 50% by MCRA).

NOTE: Executive Director and Assistant Executive Director are included in City Offsets

MARGATE COMMUNITY REDEVELOPMENT AGENCY (MCRA)

POSITION SUMMARY

Position Title	Actual FY 2016	Adopted FY 2017	Amended FY 2017	Proposed FY 2018
Business Development Coord. ⁽¹⁾	0.75	0.75	0.75	0.75
Accountant ⁽²⁾	0.50	0.50	0.50	0.50
Office Specialist II ⁽³⁾	-	0.50	0.50	0.50
Executive Director ⁽⁴⁾				0.15
Assistant Executive Director ⁽⁵⁾				0.25
Total Positions	1.25	1.75	1.75	2.15

(1) Business Development Coordinator reports to the Economic Development Department and is split funded (25% by Economic Development; 75% by MCRA).

(2) Accountant position reports to the Finance Department and is split funded (50% by Finance; 50% by MCRA).

(3) Office Specialist II position is split funded (50% by Economic Development; 50% by MCRA).

(4) Executive Director is included in the City Offsets

(5) Assistant Executive Director is included in the City Offsets

NOTE: Amount allocated for city staff positions are included in City Offsets.



Cost Center

MARGATE COMMUNITY REDEVELOPMENT AGENCY (MCRA)

COST CENTER (0510)

PROGRAM DEFINITION AND GOALS

The MCRA was established in 1996 to support redevelopment initiatives along the city's main commercial corridors and adjacent neighborhoods. MCRA activities include street beautification projects, upgrades to local parks, grants to businesses for façade and landscape improvements, neighborhood improvement programs, and events to promote economic activity within the district. In addition, the MCRA has assembled approximately 36 acres surrounding Margate Boulevard and State Road 7 for redevelopment as a city center. This Agency is a dependent special district of the City of Margate.

REVENUES

	Actual FY 2016	Amended FY 2017	Proposed FY 2018	\$ Change	% Change
CRA Fund - 140	\$ 5,115,363	\$ 5,755,121	\$ 6,618,083	\$ 862,962	14.99%
CRA Sinking Fund - 240	1,912,304	1,912,303	1,912,303	-	0.00%
CRA Escrow Fund - 241	3,143	962,000	964,000	2,000	0.21%
CRA Capital Imp. Fund - 340	723,135	9,320,158	9,388,871	68,713	0.74%
CRA Loan Proceeds Fund - 341	5,371	5,607,975	5,610,795	2,820	0.05%
TOTAL	\$ 7,759,316	\$ 23,557,557	\$ 24,494,052	\$ 936,495	3.98%

BUDGET EXPENDITURES/EXPENSES

	Actual FY 2016	Amended FY 2017	Proposed FY 2018	\$ Change	% Change
Personal Services	\$ 766	\$ -	\$ -	\$ -	0.00%
Operating Expenses	2,437,379	3,103,418	2,506,263	(597,155)	-19.24%
Capital	971,746	14,705,679	14,698,370	(7,309)	-0.05%
Other	4,572,912	5,748,460	7,289,419	1,540,959	26.81%
TOTAL	\$ 7,982,802	\$ 23,557,557	\$ 24,494,052	\$ 936,495	3.98%

PERFORMANCE MEASURES

	Actual FY 2016	Target FY 2017	Target FY 2018	% Change
Number of CRA-sponsored community events	10	10	10	0%
Number of CRA-sponsored business workshops/events	4	4	4	0%
Number of grant improvements (façade/landscape) processed	3	4	3	-25%
Percentage of Capital Budget Spent	N/A	10%	10%	0%



Revenue/Expenses

MARGATE COMMUNITY REDEVELOPMENT AGENCY

		FY 2016	FY 2017	FY 2018
		Actual	Amended Budget	Proposed
CRA - Margate Community Redevelopment Trust Fund				
ESTIMATED REVENUES				
140-0000-311.10-10	TAXES/TIF-CITY OF MARGATE	\$ 2,113,052	\$ 2,428,069	\$ 2,895,945
140-0000-311.10-11	TAXES/TIF-BROWARD COUNTY	1,824,397	2,048,930	2,425,029
140-0000-311.10-12	TIF-NORTH BROW HOSPITAL	482,044	542,567	599,109
140-0000-361.10-01	INTEREST INCOME	7,462	2,500	2,500
140-0000-364.42-03	INSURANCE REIMBURSEMENT	17,049	-	-
140-0000-369.30-01	REFUND PRIOR YEAR EXPENDITURES	364	-	-
140-0000-369.90-01	OTHER MISCELLANEOUS	13,773	-	-
140-0000-369.90-08	RENT RECEIPTS-CITY RENT	-	30,000	-
140-0000-369.90-36	CHARGES-COMMON AREA MAINT	363	-	-
140-0000-369.90-47	EVENTS FEES	12,147	15,000	5,000
140-0000-369.90-53	RENT RECEIPTS-ACE PLAZA	299,893	321,000	315,000
140-0000-369.90-54	RENT RECEIPTS-CHEVY CHASE	342,591	343,000	374,000
140-0000-369.90-57	CHARGES-LATE RENT FEE	1,584	1,500	1,500
140-0000-369.90-59	OTHER TENANT FEES	644	-	-
140-0000-389.10-01	TRANS FROM FUND BALANCE	-	22,555	-
TOTAL ESTIMATED REVENUES		\$ 5,115,363	\$ 5,755,121	\$ 6,618,083

REQUESTED APPROPRIATION

PERSONAL SERVICES

140-0510-512.22-03	CONTRIBUTION - HEALTH TRUST	\$ 766	-	-
REQUESTED APPROPRIATION		\$ 766	\$ -	\$ -

OPERATING

140-0510-512.30-01	OPERATING EXPENSES	\$ 1,732	\$ 1,350	\$ -
140-0510-512.30-24	JULY 4TH CELEBRATION	40,000	40,000	40,000
140-0510-512.30-25	OFFICE SUPPLIES	2,171	5,000	5,000
140-0510-512.30-57	CITY OFFSETS	635,239	751,036	780,213
140-0510-512.30-58	ADVERTISING & POSTAGE	1,034	7,500	3,500
140-0510-512.30-65	TELECOMMUNICATIONS	8,819	23,238	10,000
140-0510-512.30-71	PROPERTY INSURANCE	131,929	135,000	140,000
140-0510-512.30-73	PROPERTY TAXES	107,750	121,464	130,000
140-0510-512.31-01	PROF'L SVCS-LEGAL	69,161	200,000	200,000
140-0510-512.31-05	MARKETING & PROMO	74,558	117,000	97,000
140-0510-512.31-09	PROF'L SVCS-OTHER	75,707	102,500	100,000
140-0510-512.31-38	PROF-PROP MAINT	356,894	431,200	440,000
140-0510-512.31-44	EVENT SPONSORSHIPS	-	5,000	5,000
140-0510-512.31-45	SUMMER & FALL EVENTS	29,933	35,000	35,000
140-0510-512.31-46	WINTER SOLSTICE	17,195	60,000	60,000
140-0510-512.31-47	SOUNDS AT SUNDOWN	14,986	25,000	25,000
140-0510-512.31-63	CHAMBER SPONSORSHIP	2,250	3,000	3,000
140-0510-512.31-69	ACCOUNTING & AUDITING	10,000	10,000	10,000
140-0510-512.31-70	PROP MAINT-CHEVY CHASE	98,460	155,000	120,000
140-0510-512.31-71	PROP MAINT-ACE PLAZA	76,784	130,000	110,000
140-0510-512.31-74	REDEVELOP PLAN UPDATE	52,500	22,500	-

MARGATE COMMUNITY REDEVELOPMENT AGENCY

		FY 2016	FY 2017	FY 2018
		Actual	Amended Budget	Proposed
140-0510-512.31-75	CRA MANAGEMENT SVCS	572,500	602,500	80,420
140-0510-512.39-03	OPER EXP-BANK FEES	1,026	4,000	2,000
140-0510-512.40-03	TRAVEL & PER DIEM	11,579	16,500	16,500
140-0510-512.43-01	UTILITY SERVICES	2,248	9,000	9,000
140-0510-512.43-02	UTILITY SERVICES -WATER	841	3,000	3,000
140-0510-512.46-06	REPAIR & MAINTENANCE SVCS	1,240	39,330	39,330
140-0510-512.54-01	SUBSCRIPTION & MEMBERSHIP	2,848	4,000	4,000
140-0510-512.54-05	EDUCATION & TRAINING	7,755	6,000	6,000
140-0510-512.55-04	HOLIDAY LIGHTS-MARG BLVD	29,917	38,000	32,000
REQUESTED APPROPRIATION		\$ 2,437,056	\$ 3,103,118	\$ 2,505,963
CAPITAL				
140-0510-512.64-06	OFFICE FURNITURE & EQUIP	\$ 931	\$ 24,917	\$ 2,000
140-0510-512.68-49	KAYE STEVENS PARK IMPR	16,000	-	-
REQUESTED APPROPRIATION		\$ 16,931	\$ 24,917	\$ 2,000
GRANTS & AID				
140-0510-512.83-21	HOME REPAIR PROGRAM	\$ -	\$ 50,000	\$ -
140-0510-512.83-35	PROP IMPROV GRANTS	50,000	200,000	200,000
140-0510-512.83-52	ECONOMIC DEVT INCENTIVES	-	50,000	50,000
REQUESTED APPROPRIATION		\$ 50,000	\$ 300,000	\$ 250,000
TRANSFERS & CONTINGENCY				
140-0510-512.91-02	CONTINGENCY	\$ -	\$ 114,783	\$ 697,817
140-0510-581.91-68	TR TO CRA SINKING FD(240)	1,912,304	1,912,303	1,912,303
140-0510-581.91-70	TR TO CRA CAP PROJ (340)	698,304	300,000	1,250,000
REQUESTED APPROPRIATION		\$ 2,610,608	\$ 2,327,086	\$ 3,860,120
TOTAL REQUESTED APPROPRIATION		\$ 5,115,361	\$ 5,755,121	\$ 6,618,083

MARGATE COMMUNITY REDEVELOPMENT AGENCY

		FY 2016	FY 2017	FY 2018
		Actual	Amended Budget	Proposed
CRA - Sinking Fund				
ESTIMATED REVENUES				
240-0000-381.10-32	TRANS FROM CRA OPER FUND	\$ 1,912,304	\$ 1,912,303	\$ 1,912,303
TOTAL ESTIMATED REVENUES		\$ 1,912,304	\$ 1,912,303	\$ 1,912,303

REQUESTED APPROPRIATION				
DEBT SERVICE				
240-0510-517.71-44	PRINC-CRA 2012 TAXABLE	\$ 1,205,741	\$ 1,247,943	\$ 1,291,622
240-0510-517.71-45	PRIN- CRA 2012 TAX EXEMPT	362,472	370,746	379,210
240-0510-517.72-44	INT-CRA 2012 TAXABLE	289,179	246,977	203,297
240-0510-517.72-45	INT- CRA 2012 TAX EXEMPT	54,912	46,637	38,174
REQUESTED APPROPRIATION		\$ 1,912,304	\$ 1,912,303	\$ 1,912,303
TOTAL REQUESTED APPROPRIATION		\$ 1,912,304	\$ 1,912,303	\$ 1,912,303

CRA - Escrow Account				
ESTIMATED REVENUES				
241-0000-361.10-01	INTEREST INCOME	\$ 3,143	\$ 2,000	\$ 2,000
241-0000-389.10-01	TRANS FROM FUND BALANCE	-	960,000	962,000
TOTAL ESTIMATED REVENUES		\$ 3,143	\$ 962,000	\$ 964,000

REQUESTED APPROPRIATION				
TRANSFERS & CONTINGENCY				
241-0510-554.97-00	TRANSFER TO FUND BALANCE	\$ -	\$ 962,000	\$ 964,000
REQUESTED APPROPRIATION		\$ -	\$ 962,000	\$ 964,000
TOTAL REQUESTED APPROPRIATION		\$ -	\$ 962,000	\$ 964,000

MARGATE COMMUNITY REDEVELOPMENT AGENCY

		FY 2016	FY 2017	FY 2018
		Actual	Amended Budget	Proposed
CRA - Capital Improvement Fund - TIF				
ESTIMATED REVENUES				
340-0000-361.10-01	INTEREST INCOME	\$ 24,831	\$ 14,000	\$ 15,000
340-0000-381.10-32	TRANS FROM CRA OPER FUND	698,304	300,000	1,250,000
340-0000-389.10-01	TRANS FROM FUND BALANCE	-	9,006,158	8,123,871
TOTAL ESTIMATED REVENUES		\$ 723,135	\$ 9,320,158	\$ 9,388,871

REQUESTED APPROPRIATION

OPERATING

340-0510-512-39-03	BANK FEES	\$ 323	300	300
REQUESTED APPROPRIATION		\$ 323	\$ 300	\$ 300

CAPITAL

340-0510-512-63-01	CRA OFFICE RELOCATION	\$ 59,318	\$ 146,592	\$ -
340-0510-512.63-96	COMMUNITY CENTER/DAVID PARK IMP	13,000	551,900	350,000
340-0510-512-67-02	PUBLIC ART PROGRAM	-	25,000	50,000
340-0510-512.67-03	KAYE STEVENS STATUE	21,740	-	-
340-0510-512.68-14	NEIGHBORHOOD IDENTIFICATION SIGNS	-	25,000	35,000
340-0510-512.68-22	MELALEUCA DRIVE IMPROVEMENTS	-	370,000	-
340-0510-512.68-26	COPANS ROAD MEDIAN IMPROVEMENT	(479)	350,000	-
340-0510-512.68-33	WAYFINDING SIGNAGE	16,400	227,500	750,000
340-0510-512.68-36	COCONUT CREEK PARKWAY (PHASE I)	324,316	-	-
340-0510-512.68-56	WINFIELD BLVD IMPROVEMENTS	6,833	259,040	450,000
340-0510-512.68-79	SPORTS COMPLEX (COVERED FIELD)	43,827	2,039,156	1,950,000
340-0510-512.68-97	STORMWATER IMPROVEMENTS	-	550,000	550,000
340-0510-512.68-98	WATERFRONT PROMENADE/BOAT LAUNCH	59,483	948,885	931,653
340-0510-512.68-99	COMMUNITY CENTER	55,628	2,174,298	1,740,391
340-0510-512.69-01	AMPHITHEATER	-	102,800	102,800
340-0510-512.69-02	PARKING GARAGE	-	890,781	890,781
340-0510-512.69-03	PUBLIC PLAZAS/AMENITIES/FOUNTAINS	-	350,000	350,000
340-0510-512.69-04	UTILITY/INFRASTRUCTURE CONTINGENCY	-	60,000	60,000
340-0510-512.69-05	COCONUT CREEK PKWY (PHASE II)	-	20,000	20,000
340-0510-512.69-06	COLONIAL DRIVE IMPROVEMENTS	-	180,000	150,000
340-0510-512-xx-xx	ATLANTIC BLVD MEDIAN BEAUTIFICATION	-	-	907,950
340-0510-554.65-90	CIP-PROJECTS	15,600	-	-
340-0510-589-65-90	CIP PROJECTS	11,130	2,015	-
REQUESTED APPROPRIATION		\$ 626,796	\$ 9,272,967	\$ 9,288,575

TRANSFERS & CONTINGENCY

340-0510-590-91-02	CIP PROJECTS -CONTINGENCY	\$ -	\$ 46,891	\$ 99,996
REQUESTED APPROPRIATION		\$ -	\$ 46,891	\$ 99,996

TOTAL REQUESTED APPROPRIATION		\$ 627,119	\$ 9,320,158	\$ 9,388,871
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MARGATE COMMUNITY REDEVELOPMENT AGENCY

		FY 2016	FY 2017	FY 2018
		Actual	Amended Budget	Proposed
CRA Fund - Loan Proceeds				
ESTIMATED REVENUES				
341-0000-361.10-01	INTEREST INCOME	\$ 2,060	\$ 3,000	\$ 3,000
341-0000-369.30-01	REFUND PRIOR YEAR EXPENDITURES	3,311	-	-
341-0000-389.10-01	TRANS FROM FUND BALANCE	-	5,604,975	5,607,795
TOTAL ESTIMATED REVENUES		\$ 5,371	\$ 5,607,975	\$ 5,610,795
REQUESTED APPROPRIATION				
CAPITAL				
341-0510-512.61-05	LAND ACQUISTN & FEES	\$ 328,019	\$ 600,000	\$ 600,000
341-0510-512.68-99	COMMUNITY CENTER	-	3,770,075	3,770,075
341-0510-512.69-02	PARKING GARAGE	-	1,037,720	1,037,720
REQUESTED APPROPRIATION		\$ 328,019	\$ 5,407,795	\$ 5,407,795
TRANSFERS & CONTINGENCY				
341-0510-590.91-02	CONTINGENCY	\$ -	\$ 200,180	\$ 203,000
REQUESTED APPROPRIATION		\$ -	\$ 200,180	\$ 203,000
TOTAL REQUESTED APPROPRIATION		\$ 328,019	\$ 5,607,975	\$ 5,610,795
CRA - ALL FUNDS TOTAL (REVENUE)		\$ 7,759,316	\$ 23,557,557	\$ 24,494,052
CRA - ALL FUNDS TOTAL (EXPENSES)		\$ 7,982,802	\$ 23,557,557	\$ 24,494,052



FY 2018 – FY 2022

Capital Improvement Program

CITY OF MARGATE COMMUNITY REDEVELOPMENT AGENCY, FLORIDA
FY 2018 -2022 CAPITAL IMPROVEMENT/MAJOR EQUIPMENT PROGRAM: FIVE (5) YEAR SUMMARY BY FUND

	2018	2019	2020	2021	2022	2018-2022
Sources						
City Center Land Sales	\$ -	\$ 4,065,700	\$ -	\$ 3,319,500	\$ -	\$ 7,385,200
Transfer from CIP Trust Fund	1,250,000	1,608,698	1,446,608	1,928,996	4,125,808	10,360,110
CRA Capital Improvement Fund - 340	8,138,871	5,000	3,500	2,500	-	8,149,871
CRA Land Acquisition Fund - 341	5,610,795	500	-	-	-	5,611,295
Total Sources (CIP)	14,999,666	5,679,898	1,450,108	5,250,996	4,125,808	31,506,476
Uses						
CRA Capital Improvement Fund - 340						
Operating						
Bank Fees	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 1,500
<i>subtotal</i>	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 1,500
City Center Development						
CITY CENTER - STATE ROAD 7 GREENWAYS	\$ -	\$ 150,000	\$ 240,000	\$ 250,000	\$ 250,000	\$ 890,000
CITY CENTER - STORMWATER IMPROVEMENTS	550,000	400,000	-	-	-	950,000
CITY CENTER - AMPHITHEATER	102,800	1,350,000	-	-	-	1,452,800
CITY CENTER - COMMUNITY CENTER	1,740,391	412,284	-	-	-	2,152,675
CITY CENTER - WATERFRONT PROMENADE AND BOAT LAUNCH	931,653	238,832	-	-	-	1,170,485
CITY CENTER - PARKING GARAGE	890,781	2,071,499	-	-	-	2,962,280
CITY CENTER - PUBLIC PLAZAS, AMENITIES, FOUNTAINS	350,000	-	-	-	-	350,000
CITY CENTER - UTILITY/INFRASTRUCTURE CONTINGENCY	60,000	240,000	100,000	-	-	400,000
CITY CENTER - ENHANCED BIKE/PEDESTRIAN CROSSINGS	-	300,000	250,000	250,000	-	800,000
CITY CENTER - STREETScape AND SIGNALIZATION	-	-	200,000	800,000	-	1,000,000
<i>subtotal</i>	\$ 4,625,625	\$ 5,162,615	\$ 790,000	\$ 1,300,000	\$ 250,000	\$ 12,128,240
Infrastructure and Streetscape Initiatives						
COMMUNITY CENTER/DAVID PARK IMPROVEMENTS	350,000	-	250,000	-	-	600,000
PUBLIC ART PROGRAM	50,000	25,000	25,000	25,000	-	125,000
NEIGHBORHOOD IDENTIFICATION SIGNS	35,000	-	-	-	-	35,000
WAYFINDING SIGNAGE	750,000	-	-	-	-	750,000
COCONUT CREEK PARKWAY (PHASE II)	20,000	-	-	-	-	20,000
WINFIELD BOULEVARD IMPROVEMENTS	450,000	-	-	-	-	450,000
SPORTS COMPLEX (COVERED FIELD)	1,950,000	-	-	-	-	1,950,000
COLONIAL DRIVE PEDESTRIAN/BEAUTIFICATION IMPROVEMENTS	150,000	-	-	-	-	150,000
ATLANTIC BLVD MEDIAN BEAUTIFICATION IMPROVEMENT	907,950	-	-	-	-	907,950
<i>subtotal</i>	\$ 4,662,950	\$ 25,000	\$ 275,000	\$ 25,000	\$ -	\$ 4,987,950
Contingency	\$ 99,996	\$ 491,983	\$ 384,808	\$ 3,925,696	\$ 3,875,508	\$ 8,777,991
Total (CRA Capital Improvement Fund - 340)	\$ 9,388,871	\$ 5,679,898	\$ 1,450,108	\$ 5,250,996	\$ 4,125,808	\$ 25,895,681
CRA Loan Proceeds Fund - 341						
CRA PROPERTY ACQUISITION	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
CITY CENTER - COMMUNITY CENTER	3,770,075	-	-	-	-	3,770,075
CITY CENTER - PARKING GARAGE	1,037,720	-	-	-	-	1,037,720
<i>subtotal</i>	\$ 5,407,795	\$ -	\$ -	\$ -	\$ -	\$ 5,407,795
Contingency	\$ 203,000	\$ -	\$ -	\$ -	\$ -	\$ 203,000
Total (CRA Loan Proceeds Fund - 341)	\$ 5,610,795	\$ -	\$ -	\$ -	\$ -	\$ 5,610,795
Total Uses (CIP)	\$ 14,999,666	\$ 5,679,898	\$ 1,450,108	\$ 5,250,996	\$ 4,125,808	\$ 31,506,476
Variance	-	-	-	-	-	-

Notes

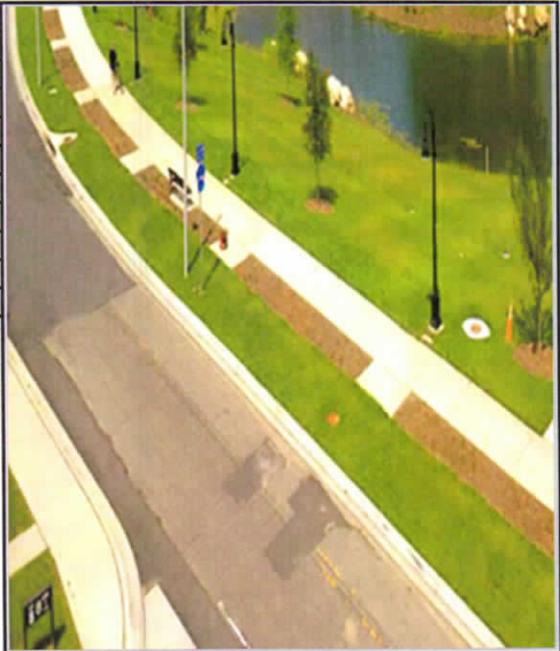
Future operating/maintenance costs will be included in departmental budgets as applicable.
 Prior year's monies budgeted that are not spent are re-budgeted in future years, if applicable.



FY 2018 – FY 2022
Capital Improvement Program
Project Descriptions

CITY CENTER - STATE ROAD 7 GREENWAYS

PROJECT NUMBER:	TBD
LOCATION:	City Center Site
STATUS:	New Project
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	Low
EST PROJECT COST:	\$890,000
FUNDING SOURCE:	340-0510-512.63-84
CONSTRUCTION YEAR:	FY 2019-2022



DESCRIPTION/JUSTIFICATION
 The MCRA has committed funding for public amenities associated with the City Center development project. The conceptual plan for the site envisions a number of public open space areas throughout the development as well as greenways to serve as a buffer between pedestrians and traffic along State Road 7. These improvements will be installed in phases concurrent with the construction of the privately funded elements of the project.

FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ -	\$ 150,000	\$ 240,000	\$ 250,000	\$ 250,000	\$ 890,000
TOTAL	\$ -	\$ 150,000	\$ 240,000	\$ 250,000	\$ 250,000	\$ 890,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Construction	-	-	240,000	250,000	250,000	\$ 740,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ -	\$ 150,000	\$ 240,000	\$ 250,000	\$ 250,000	\$ 890,000

CITY CENTER - STORMWATER IMPROVEMENTS

PROJECT NUMBER:	TBD
LOCATION:	City Center Site
STATUS:	New Project
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA/DEES
PRIORITY:	Low
EST PROJECT COST:	\$950,000
FUNDING SOURCE:	340-0510-512.68-97
CONSTRUCTION YEAR:	FY 2018-2019



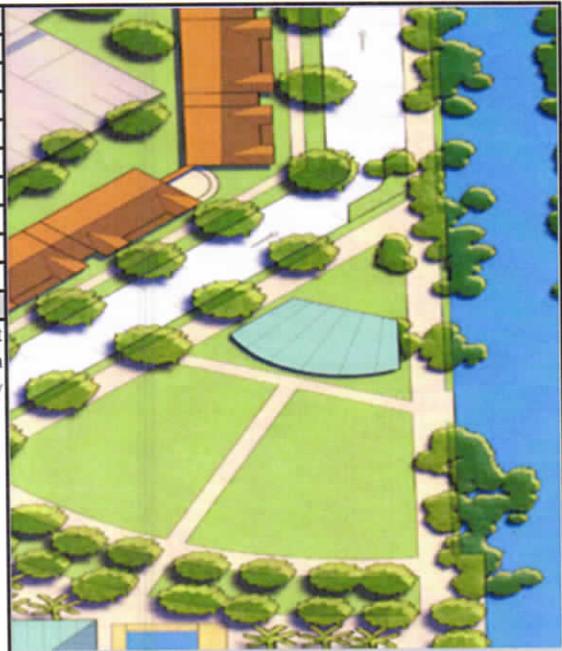
DESCRIPTION/JUSTIFICATION
 The MCRA contracted with Kimley Horn in 2015/2016 to design and permit a stormwater master plan for the City Center development project. The MCRA has committed funds for those improvements as a redevelopment incentive. The proposed site plan calls for increased water storage on the east parcel at the north end of the canal. Additional stormwater improvements may be necessary.

FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
CRA Captial Improvement Fund 340	\$ 550,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 950,000
TOTAL	\$ 550,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 950,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	550,000	400,000	-	-	-	\$ 950,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 550,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 950,000

CITY CENTER - AMPHITHEATER

PROJECT NUMBER:	TBD
LOCATION:	City Center Site
STATUS:	New Project
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA/DEES
PRIORITY:	High
EST PROJECT COST:	\$1,452,800
FUNDING SOURCE:	340-0510-512.69-01
CONSTRUCTION YEAR:	FY 2018



DESCRIPTION/JUSTIFICATION

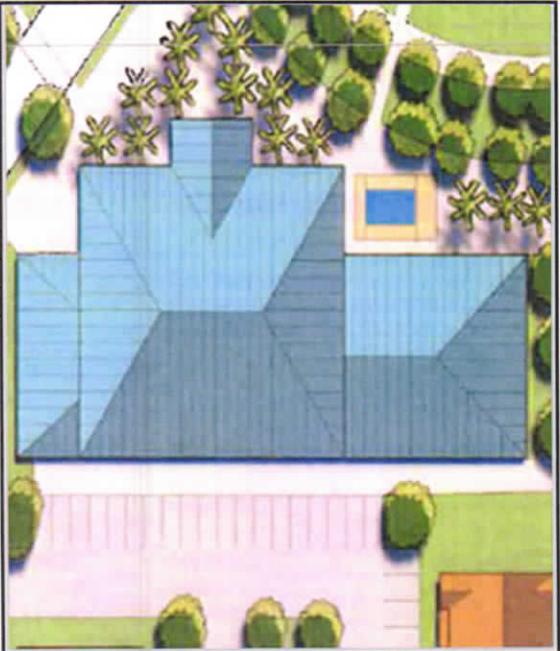
The MCRA has committed funding for public amenities associated with the development of the City Center. Among the improvements outlined in the Request for Proposal are open areas and construction of an amphitheater/band shell coinciding with construction of a new Community Center, commercial and residential uses.

FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capitl Improvement Fund 340	\$ 102,800	\$ 1,350,000	\$ -	\$ -	\$ -	\$ 1,452,800
TOTAL	\$ 102,800	\$ 1,350,000	\$ -	\$ -	\$ -	\$ 1,452,800

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ 102,800	\$ -	\$ -	\$ -	\$ -	\$ 102,800
Construction	-	1,350,000	-	-	-	\$ 1,350,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 102,800	\$ 1,350,000	\$ -	\$ -	\$ -	\$ 1,452,800

CITY CENTER - COMMUNITY CENTER

PROJECT NUMBER:	TBD
LOCATION:	City Center Site
STATUS:	In Progress-Design
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	Medium
EST PROJECT COST:	\$5,922,750
FUNDING SOURCE:	340-0510-512.68-99; 341-0510-512.68-99
CONSTRUCTION YEAR:	FY 2018-2019



DESCRIPTION/JUSTIFICATION
 Plans for the redevelopment of City Center parcels call for the establishment of a community center as part of the overall development. The center will be a vibrant, active destination for residents and visitors and will, at a minimum, include a gymnasium, exercise rooms, workout equipment, and meeting space.

FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ 1,740,391	\$ 412,284	\$ -	\$ -	\$ -	\$ 2,152,675
CRA Loan Proceeds Fund 341	3,770,075	-	-	-	-	\$ 3,770,075
TOTAL	\$ 5,510,466	\$ 412,284	\$ -	\$ -	\$ -	\$ 5,922,750

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design (Fund 340)	\$ 822,750	\$ -	\$ -	\$ -	\$ -	\$ 822,750
Construction (Fund 340)	917,641	412,284	-	-	-	\$ 1,329,925
Construction (Fund 341)	3,770,075	-	-	-	-	\$ 3,770,075
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 5,510,466	\$ 412,284	\$ -	\$ -	\$ -	\$ 5,922,750

CITY CENTER - WATERFRONT PROMENADE AND BOAT LAUNCH

PROJECT NUMBER:	TBD
LOCATION:	City Center Site
STATUS:	New Project
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA/DEES
PRIORITY:	High
EST PROJECT COST:	\$1,170,485
FUNDING SOURCE:	340-0510-512.68-98
CONSTRUCTION YEAR:	FY 2016-2019



DESCRIPTION/JUSTIFICATION
 The MCRA has committed funding for public amenities associated with the City Center development project. Among the improvements outlined in the Request for Proposal is opening up the canal area and creating a promenade along the waterway at the eastern edge of the site, as well as an area to launch canoes/kayaks/paddleboards etc. Construction of the waterway/lake will coincide with the privately funded elements of the project.

FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ 931,653	\$ 238,832	\$ -	\$ -	\$ -	\$ 1,170,485
TOTAL	\$ 931,653	\$ 238,832	\$ -	\$ -	\$ -	\$ 1,170,485

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ 170,485	\$ -	\$ -	\$ -	\$ -	\$ 170,485
Construction	761,168	238,832	-	-	-	\$ 1,000,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 931,653	\$ 238,832	\$ -	\$ -	\$ -	\$ 1,170,485

CITY CENTER - PARKING GARAGE

PROJECT NUMBER:	TBD
LOCATION:	City Center Site
STATUS:	New Project
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	Low
EST PROJECT COST:	\$4,000,000
FUNDING SOURCE:	340-0510-512.69-02; 341-0510-512.69-02
CONSTRUCTION YEAR:	FY 2017-2019



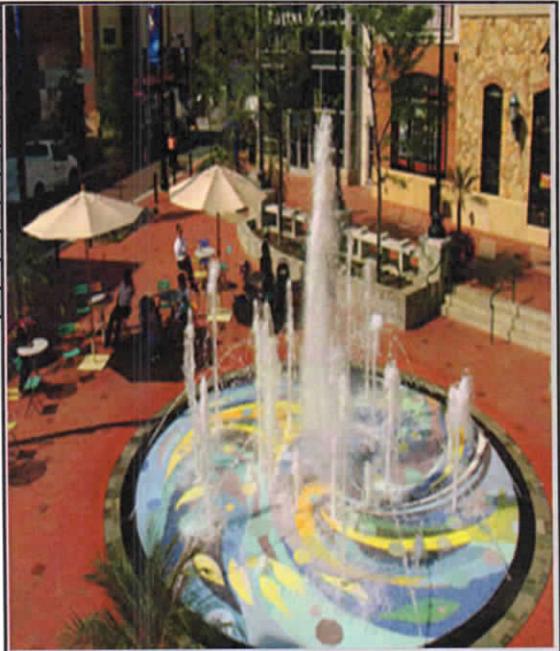
DESCRIPTION/JUSTIFICATION
 The City Center project will create a destination in Margate for shopping, dining, entertainment and recreation. The MCRA has committed funds for a parking structure to accommodate future demand for spaces especially for users of the community center and amphitheater.

FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ 890,781	\$ 2,071,499	\$ -	\$ -	\$ -	\$ 2,962,280
CRA Loan Proceeds Fund 341	1,037,720	-	-	-	-	\$ 1,037,720
TOTAL	\$ 1,928,501	\$ 2,071,499	\$ -	\$ -	\$ -	\$ 4,000,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design (Fund 340)	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Construction (Fund 340)	90,781	2,071,499	-	-	-	\$ 2,162,280
Construction (Fund 341)	1,037,720	-	-	-	-	\$ 1,037,720
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 1,928,501	\$ 2,071,499	\$ -	\$ -	\$ -	\$ 4,000,000

CITY CENTER - PUBLIC PLAZAS, AMENITIES, FOUNTAINS

PROJECT NUMBER:	TBD
LOCATION:	City Center Site
STATUS:	New Project
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	Medium
EST PROJECT COST:	\$350,000
FUNDING SOURCE:	340-0510-512.69-03
CONSTRUCTION YEAR:	FY 2017-2018



DESCRIPTION/JUSTIFICATION
 The MCRA has committed funding for public amenities and improvements associated with the City Center development project. Some of the amenities that are proposed include public plazas, fountains, and open space areas. Installation of these public elements will occur as the privately funded elements of the project are phased in.

FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
TOTAL	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Construction	290,000	-	-	-	-	\$ 290,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000

CITY CENTER - UTILITY/INFRASTRUCTURE CONTINGENCY

PROJECT NUMBER:	TBD
LOCATION:	City Center Site
STATUS:	New Project
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	Medium
EST PROJECT COST:	\$400,000
FUNDING SOURCE:	340-0510-512.69-04
CONSTRUCTION YEAR:	FY 2017-2020



DESCRIPTION/JUSTIFICATION
 The MCRA has committed funding for public improvements associated with the City Center development project. Among those improvements are utilities and infrastructure within the public areas and rights of way and potential upgrades to a lift station. These facilities will be installed as the various phases of the project are constructed.

FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ 60,000	\$ 240,000	\$ 100,000	\$ -	\$ -	\$ 400,000
TOTAL	\$ 60,000	\$ 240,000	\$ 100,000	\$ -	\$ -	\$ 400,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000
Construction	25,000	240,000	100,000	-	-	\$ 365,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 60,000	\$ 240,000	\$ 100,000	\$ -	\$ -	\$ 400,000

CITY CENTER - ENHANCED BIKE/PEDESTRIAN CROSSINGS

PROJECT NUMBER:	TBD
LOCATION:	City Center Site
STATUS:	New Project
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	Medium
EST PROJECT COST:	\$800,000
FUNDING SOURCE:	TBD
CONSTRUCTION YEAR:	FY 2019-2021



DESCRIPTION/JUSTIFICATION

The MCRA Plan (Section 4 - Downtown) states that the MCRA may implement infrastructure improvements that include enhanced pedestrian and bicycle crossings at major intersections. These crossings would be designed to improve safety and highlight the intersections as significant crossroads in the community, and to improve multi-modal connectivity throughout the Downtown area.



FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ -	\$ 300,000	\$ 250,000	\$ 250,000	\$ -	\$ 800,000
TOTAL	\$ -	\$ 300,000	\$ 250,000	\$ 250,000	\$ -	\$ 800,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Construction	-	-	250,000	250,000	-	\$ 500,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ -	\$ 300,000	\$ 250,000	\$ 250,000	\$ -	\$ 800,000

CITY CENTER - STREETScape AND SIGNALIZATION

PROJECT NUMBER:	TBD
LOCATION:	City Center Site
STATUS:	New Project
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	Low
EST PROJECT COST:	\$1,000,000
FUNDING SOURCE:	TBD
CONSTRUCTION YEAR:	FY 2021-2022



DESCRIPTION/JUSTIFICATION
 The MCRA has committed funding for public amenities and improvements associated with the City Center development project. Among those possible improvements are contributions to interior road construction (public roads), streetscape improvements and signalization.

FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ -	\$ -	\$ 200,000	\$ 800,000	\$ -	\$ 1,000,000
TOTAL	\$ -	\$ -	\$ 200,000	\$ 800,000	\$ -	\$ 1,000,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
Construction	-	-	-	800,000	-	\$ 800,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ -	\$ -	\$ 200,000	\$ 800,000	\$ -	\$ 1,000,000

COMMUNITY CENTER/DAVID PARK IMPROVEMENTS

PROJECT NUMBER:	TBD
LOCATION:	6199 NW 10th Street
STATUS:	In Progress-Construction
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	High
EST PROJECT COST:	\$600,000
FUNDING SOURCE:	340-0510-512.63-96
CONSTRUCTION YEAR:	FY 2017-2021



DESCRIPTION/JUSTIFICATION
 In FY 2017, the MCRA completed upgrades to George Mudd playground including making upgrades for Americans with Disability Act (ADA) accessibility with poured floor surfacing, equipment and swings. Other planned improvements include the addition of outdoor restroom facilities, a picnic pavilion and additional parking. Phase II improvements will include facade improvements to the exterior of the building and the addition of a covered walkway/drop-off area.

FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ 350,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 600,000
TOTAL	\$ 350,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 600,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	350,000	-	250,000	-	-	\$ 600,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 350,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 600,000

PUBLIC ART PROGRAM

PROJECT NUMBER:	TBD
LOCATION:	MCRA District
STATUS:	New Project
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	Medium
EST PROJECT COST:	\$125,000
FUNDING SOURCE:	340-0510-512.67-02
CONSTRUCTION YEAR:	FY 2017-2022



DESCRIPTION/JUSTIFICATION
 The City has embarked on a public art program to encourage new art installations throughout the City. The MCRA will contribute to public art projects within the MCRA district in order to further enhance the character of the redevelopment area.

FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ 125,000
TOTAL	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ 125,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	50,000	25,000	25,000	25,000	-	\$ 125,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ 125,000

NEIGHBORHOOD IDENTIFICATION SIGNS

PROJECT NUMBER:	TBD
LOCATION:	MCRA District
STATUS:	New Project
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	High
EST PROJECT COST:	\$35,000
FUNDING SOURCE:	340-0510-512.68-14
CONSTRUCTION YEAR:	FY 2017-2018



DESCRIPTION/JUSTIFICATION
 The MCRA is working with Axia Creative on a wayfinding signage program to be utilized within the MCRA district and city limits. Neighborhood entrance signs will be designed and incorporated as part of the overall implementation plan.



FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000
TOTAL	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	35,000	-	-	-	-	\$ 35,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000

WAYFINDING SIGNAGE

PROJECT NUMBER:	TBD
LOCATION:	MCRA District
STATUS:	In Progress-Design
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	Medium
EST PROJECT COST:	\$750,000
FUNDING SOURCE:	340-0510-512.68-33
CONSTRUCTION YEAR:	FY 2017-2018



DESCRIPTION/JUSTIFICATION
 In 2016, the MCRA contracted with the consulting firm, Axia Creative to develop a comprehensive and cohesive Wayfinding Signage program with a consistent design to enhance the City's image and identity especially within the MCRA area. Wayfinding signage will guide residents and visitors to areas of interest in the MCRA District including parks, cultural venues and the City Center development. An implementation plan will be created for sign fabrication and installation.



FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
	-	-	-	-	-	\$ -
TOTAL	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	750,000	-	-	-	-	\$ 750,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000

COCONUT CREEK PARKWAY (PHASE II)

PROJECT NUMBER:	TBD
LOCATION:	Coconut Creek Pkwy (between 441 and Banks Rd)
STATUS:	New Project
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	Medium
EST PROJECT COST:	\$20,000
FUNDING SOURCE:	340-0510-512.69-05
CONSTRUCTION YEAR:	FY 2018



DESCRIPTION/JUSTIFICATION
 The Coconut Creek Parkway Median Improvement Project was completed in January 2016. The MCRA is allocating funding to incorporate glass aggregate design elements and additional plant material as Phase II of the beautification project.

FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
	-	-	-	-	-	\$ -
TOTAL	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	20,000	-	-	-	-	\$ 20,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

WINFIELD BOULEVARD IMPROVEMENTS

PROJECT NUMBER:	TBD
LOCATION:	Winfield Blvd (between SR7 and NW 64th Terrace)
STATUS:	In Progress-Design
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	Medium
EST PROJECT COST:	\$450,000
FUNDING SOURCE:	340-0510-512.68-56
CONSTRUCTION YEAR:	FY 2017-2018



DESCRIPTION/JUSTIFICATION
 The MCRA Plan states, that in order to correct conditions of blight and implement the Citizen's Master Plan, the MCRA may construct streetscape improvements. Winfield Boulevard is the gateway to a large residential subdivision comprised primarily of single-family homes. The existing medians at the east end of the roadway are in poor condition. The project entails beautification of the existing median areas and traffic calming measures of narrowing the travel lanes and adding character to the street by including one landscaped roundabout at NW 62nd Avenue.

FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
	-	-	-	-	-	\$ -
TOTAL	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	450,000	-	-	-	-	\$ 450,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000

SPORTS COMPLEX (COVERED FIELD)

PROJECT NUMBER:	TBD
LOCATION:	1695 Banks Road
STATUS:	In Progress-Design
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	Medium
EST PROJECT COST:	\$1,950,000
FUNDING SOURCE:	340-0510-512.68-79
CONSTRUCTION YEAR:	FY 2017-2018



DESCRIPTION/JUSTIFICATION
 The MCRA owns a 1.5 acre parcel of land adjacent to the city's Sports Complex which is envisioned for multi-purpose use including covering the field providing shade and use during inclement weather. This project will also include bleachers, restrooms and a snack bar.



FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ 1,950,000	\$ -	\$ -	\$ -	\$ -	\$ 1,950,000
	-	-	-	-	-	\$ -
TOTAL	\$ 1,950,000	\$ -	\$ -	\$ -	\$ -	\$ 1,950,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	1,950,000	-	-	-	-	\$ 1,950,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 1,950,000	\$ -	\$ -	\$ -	\$ -	\$ 1,950,000

COLONIAL DRIVE PEDESTRIAN/BEAUTIFICATION IMPROVEMENTS

PROJECT NUMBER:	TBD
LOCATION:	Colonial Drive (east of SR7)
STATUS:	New Project
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	Medium
EST PROJECT COST:	\$150,000
FUNDING SOURCE:	340-0510-512.69-06
CONSTRUCTION YEAR:	FY 2017-2018



DESCRIPTION/JUSTIFICATION
 The MCRA Plan (Part VI, Section 5, Uptown) addresses the northern areas of the MCRA District, including the Northwest Medical Center. It calls for enhanced pedestrian and bicycle crossings to improve safety and highlight the importance of the major intersections in the area. The hospital has been dealing with safety issues related to employees parked on the south side of Colonial Drive crossing the street to get to-and-from the hospital. This project will address alternatives for implementing a safer pedestrian crossing, as well as beautifying the median within Colonial Drive.

FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
	-	-	-	-	-	\$ -
TOTAL	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	150,000	-	-	-	-	\$ 150,000
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

ATLANTIC BLVD MEDIAN BEAUTIFICATION IMPROVEMENT

PROJECT NUMBER:	TBD
LOCATION:	Atlantic Blvd (West of SR 7/US 441)
STATUS:	New Project
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	Low
EST PROJECT COST:	\$907,950
FUNDING SOURCE:	TBD
CONSTRUCTION YEAR:	FY 2018



DESCRIPTION/JUSTIFICATION
 Improvements include landscape and irrigation enhancements to Atlantic Blvd west of SR 7/US 441 to the City limit.

FUNDING SOURCES:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
Capital Improvement Fund 340	\$ 907,950	\$ -	\$ -	\$ -	\$ -	\$ 907,950
	-	-	-	-	-	\$ -
TOTAL	\$ 907,950	\$ -	\$ -	\$ -	\$ -	\$ 907,950

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	907,950	-	-	-	-	\$ 907,950
Other Costs	-	-	-	-	-	\$ -
TOTAL	\$ 907,950	\$ -	\$ -	\$ -	\$ -	\$ 907,950

CRA PROPERTY ACQUISITION

PROJECT NUMBER:	TBD
LOCATION:	City Center/MCRA District
STATUS:	In Progress-Design
BENEFIT DEPT:	
PROJECT MANAGER:	MCRA
PRIORITY:	Low
EST PROJECT COST:	\$600,000
FUNDING SOURCE:	341-0510-512.61-05
CONSTRUCTION YEAR:	N/A



DESCRIPTION/JUSTIFICATION
 The MCRA has been acquiring property for the City Center development project since 2004, with approximately 36 acres of land assembled to date. There are several parcels that if acquired would improve the cohesiveness of the project. In addition, there are a number of blighted properties that are a hindrance to private investment in the City Center area and elsewhere throughout the CRA district. The MCRA will continue to pursue acquisition opportunities as they become available.

FUNDING SOURCES	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
CRA Loan Proceeds Fund 341	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
TOTAL	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000

PROJECT COMPONENTS:	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	Five Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-	-	\$ -
Other Costs	600,000	-	-	-	-	\$ 600,000
TOTAL	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000