

City of Margate Comprehensive Plan



Element IX Public School Facilities Element ~~September 2008~~ FY 2011

MARGATE COMPREHENSIVE PLAN

ELEMENT IX

PUBLIC SCHOOL FACILITIES ELEMENT

SEPTEMBER 2008 FY 2011

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A. Overview of School Facilities Planning

1. Introduction

Over the past decade the Florida Legislature has progressively strengthened the ties between school planning and general land use and comprehensive planning through amendments to Chapters 163 and 1013, Florida Statutes. The 2005 Legislature mandated that the availability of public schools be made a prerequisite for the approval of residential construction and directed a closer integration of planning for school capacity with comprehensive planning. Under the provisions adopted with Senate Bill 360:

- Existing Interlocal Agreements between school boards and local governments ~~will be~~ were updated and expanded to comply with the legislation.
- Each local government ~~is to~~ must adopt a Public School Facilities Element as part of its comprehensive plan, if they do not qualify for an exemption.
- Mandates school concurrency.
- Local governments must update their Intergovernmental Coordination Element and Capital Improvements Element to coordinate public school planning.
- Procedures for comprehensive plan amendments.
- Establish a process and uniform methodology for proportionate share mitigation.

2. Public School Facilities Element Requirements

The law requires that local governments adopt a public school facility element as a part of their comprehensive plans to establish a framework for the planning of public schools. (s. 163.3177(12), F.S.). Local governments were granted approximately three years to adopt a public school facilities element. As directed by the legislation, the Florida Department of Community Affairs has established a phased schedule for adoption of the elements with each local government adopting no later than December 1, 2008. This schedule established due dates which are staggered throughout the course of the 2008 calendar year. Broward County is required to adopt it no later than February 1, 2008. In addition, the Legislature established enforcement mechanisms should a local government and school district fail to adopt a public school concurrency program.

The legislation prescribed the following minimum content requirements for goals, objectives, and policies:

- procedure of annual update process;
- procedure for school site selection;
- procedure for school permitting;
- provision of infrastructure necessary to support proposed schools;

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- provision for collocation of other public facilities in proximity to public schools;
- provision for location of schools proximate to residential areas and to complement patterns of development;
- measures to ensure compatibility of school sites and surrounding land uses; and
- coordination with adjacent local governments and the school district on emergency preparedness issues.

In addition, the element is to include one or more future conditions maps which generally depict;

- the anticipated location of educational and ancillary plants anticipated over the five-year and long-term planning period.
- depict the anticipated location of educational and ancillary plants, including the general location of improvements to existing schools or new schools anticipated over the 5-year or long-term planning period; and
- out of necessity, the maps will be general for the long-term planning period and more specific for the 5-year period. Maps indicating general locations of future schools or school improvements may not prescribe a land use on a particular parcel of land.

The data and analysis portion of the Public School Facilities Element must address:

- how level-of-service standards will be achieved and maintained;
- the interlocal agreement adopted pursuant to s. 163.31777 and the 5-year school district facilities work program adopted pursuant to s. 1013.35;
- the educational plant survey prepared pursuant to s. 1013.31 and an existing educational and ancillary plant map or map series;
- projected future population and associated demographics, including development patterns year by year for the upcoming 5-year and long-term planning periods; and
- Anticipated educational and ancillary plants with land area requirements.
- information on existing development and development anticipated for the next 5 years and the long-term planning period;
- an analysis of problems and opportunities for existing schools and schools anticipated in the future;
- an analysis of opportunities to collocate future schools with other public facilities such as parks, libraries, and community centers;
- an analysis of the need for supporting public facilities for existing and future schools;
- an analysis of opportunities to locate schools to serve as community focal points

3. Concurrency Management System (CMS)

The concurrency management system for the City of Margate (City) is an intergovernmental effort with Broward County (County) the School Board of Broward County (School Board) and its municipalities that is grounded in the provisions of the Broward County Charter, which provide for county-wide planning processes implemented through municipal and County Land Development Codes. The public school facility Concurrency Management System operates according to the state mandated requirements (Section 163.31777 F.S. and 163.3180 F.S.) for the implementation of school concurrency and the adopted School Board's Interlocal Agreement for Public School Facility Planning (ILA). These require the City, Broward County, the School Board and nonexempt municipalities to ensure that the adopted Level of Service Standard (LOS) to be achieved and maintained for each school type and Concurrency Service Area (CSA).

Unlike existing concurrency services (roads, sanitary sewer, solid waste, drainage, potable water, recreation and mass transit) which are the responsibility of local governments, the School Board has the responsibility of providing educational facilities to meet the needs of current and future students as represented in the School Board's adopted Five Year District Educational Facilities Plan (DEFP). The City does not have control of the funding sources or the allocation of funds for new or renovated schools that would add student capacity. Since the School Board isn't empowered to implement a Concurrency Management System on its own, it must rely upon the City to do so through the Land Development Code. The City shall participate in the County's Concurrency Management System by amending the City's Land Development Code to require plat approval of all parcels of land prior to receiving a Development Order. Per State requirements, Public School Concurrency will occur at the time of plat or site plan review.

When a development application is reviewed for school concurrency, it must be determined if the development is exempted or vested (as per Section 8.11 of the ILA or has been issued a School Capacity Availability Determination Letter (SCAD) by the School Board indicating that adequate school capacity exists. If so, it can be accepted by the City for further processing.

If the development application is not exempted or vested, it is subject to school concurrency and the applicant must submit a Public School Impact Application (PSIA) to the applicable local government for review by the School District according to the provisions and processes outlined in Section 8.13 of the ILA.

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4. Collaborative Planning Process & Intergovernmental Coordination

The collaborative planning process has greatly increased with the passage of the 2005 Infrastructure and Planning Act (SB 360) mandating the adoption of a City of Margate Public School Facility Element and implementation of public school concurrency by February 2008.

~~Since the beginning of~~ In 2006, City staff ~~has been~~ began working collaboratively with the School Board, Broward County and its municipalities through the School Board's Staff Working Group and Oversight Committee to form consensus on the drafting of the ILA and the preparation of a model Public School Facilities Element. Several Staff Working Group Subcommittees were also established to deal with issues including collocation of school facilities, land use changes, and developing urban school standards. These committees continue to meet on a regular basis in order to implement the state mandated requirements to coordinate and collaborate on updates to the District Educational Financially Feasible Plan (DEFP), Concurrency Service Areas (CSAs) and amendments to the Comprehensive Plans of the County and non-exempt municipalities for the implementation of public school concurrency.

5. Level of Service Standard Methodology

The LOS standard is based upon the capacity of the school facility, which is the number of pupils to be served by the facility. LOS is expressed as the percentage (ratio) of student enrollment to the student capacity of the school. LOS is standard and is expressed in terms of Florida Inventory of School Houses (FISH) capacity. FISH capacity is determined by Florida Department of Education guidelines and represents a measure of the physical capacity of the facility itself. FISH capacity includes satisfactory student stations in ~~permanent~~ classrooms. Based on the second amendment to the Interlocal Agreement for Public School Facility Planning, which became effective in September 2010, the level of service standard is was uniformly set as 100% of gross capacity (with relocatable classrooms) for each CSA until the 2018/2019 school year; and commencing at the 2019/2020 school year, the LOS for each CSA shall be 110% of the permanent FISH capacity. ~~, at 110 percent for each school type (elementary, middle, high and special purpose schools) throughout Broward County's School District.~~

The relationship of enrollment to capacity, for individual schools and for CSAs, is derived directly from the five-year schedule of capital improvements that incorporates the Five-Year DEFP adopted annually by the School Board. The school capacity and LOS analysis is assigned in a capacity/enrollment and LOS table. This program provides a year-by-year projection of capacity, enrollment, LOS and available capacity, illustrating surpluses and deficiencies, based on the financially feasible capital program adopted by the school district.

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Student enrollment is projected annually based on the specific function of the educational facility and the characteristics of the school attendance area, historical trends, the current and projected pace of development and the potential of vacant lands.

Other factors such as students attending schools outside their assigned attendance areas due to reassignments, magnet programs, charter schools and other educational choices are factored into the methodology for enrollment projections and for allocating school capacity.

Student enrollment projections are ~~designated~~ geographically based using local development trend data and the ~~school district~~ District's historical student enrollment data. School-by-school enrollment projections by CSA are applied. General locations of future public schools to be constructed within the ~~district~~ District over five years are applied to CSAs relative to the location serving the anticipated capacity deficit. In addition, as stated in School Board Policy 5000, allows a variety of options to reduce or avoid the need for additional permanent student stations including, but not limited to: redistricting, reassignment, expanded capacity utilization (e.g. year round schools), and other options. the School Board will maximize the use of existing space throughout the district, not to exceed capacity equal to or greater than 100% of gross FISH capacity, through boundary changes in order to meet school concurrency. As a temporary solution, the implementation of alternative enrollment options as identified by the Superintendent will be at the sole discretion of the School Board to ease overcrowding until permanent capacity becomes available through the building of addition facilities of site, boundary changes, or new schools.

School enrollments exceeding the available capacity, resulting in LOS greater than ~~110%~~ 100% gross FISH capacity in the first fiscal year, achieve the level of service standard by the fifth year due to planned capital improvements not yet available until the final year.

6. Problems and Opportunities for Existing and Future Schools

Land Availability

~~A The availability of land has increasingly become a major issue facing the School Board is land availability. Existing schools recovering from the last thirty years of that have experienced rapid growth have seen school sites become crowded with had to utilize areas of their sites to place classroom additions and relocatables. Additions and relocatables have taken over As a result, much of the available playfields, playgrounds, green space, and parking areas have been sacrificed. The demand for larger water retention areas and more additional parking facilities has also reduced the useable area for the educational program. In addition, with current legislation demanding more accountability in the area of physical education, schools face the dilemma of needing playfield areas to meet new Sunshine Standards for Education.~~

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Due to this land crisis, the City of Margate through the Staff Working Group has proposed models for and has encouraged the School Board to develop strategies to reduce the site size requirement to build new schools and expand an already aggressive collocation model. In February 2009, the School Board adopted the Guidelines for Urban Concepts via Resolution #09-66. The resolution encourages By designing a tighter more compact building footprint, sharing parking and playfields, as well as exploring the use of parking garages versus surface parking, this will be possible. ~~In addition, as a standard practice, the City of Margate encourages the School Board to purchase school sites adjacent to parks and recreation areas.~~

Construction Costs & Revenue Sources

~~Another major issue is the shrinking of~~ In the past few years, the School Board has had to address the reduction in capital revenue and the rising cost of construction. The last three years have realized lower construction costs, but coupled with loss in revenue, ~~the School Board has had to face the challenge of having to annually tackle~~ the tough task of balancing the needs for capacity additions versus capacity maintenance at the existing schools. In a district that must maintain an estimated 34 39 million square feet of space. The School Board continues to balance the need is great to fund the life cycle replacement of major infrastructure systems such as roofing, air conditioning, plumbing, and electrical distribution. The School Board has the challenge to not only add capacity but to maintain the existing capacity and its infrastructure.

Declining Enrollment Projections

~~Declining enrollment has also offered some unique challenges to the district. First and foremost, the decline~~ Enrollment is not uniform in nature throughout the District as local communities go through their aging cycles at different rates. The district is still experiencing growth in certain areas of the County that has stressed the educational facility capacities in that area. This imbalance created by regionalized growth, combined with a decline in enrollment in certain areas, state plant survey restrictions, and No Child Left Behind federal legislation has severely limited possible options to meet the School Board's level of service commitment. Planning based on sound enrollment projections has proven to be a crucial component especially in times of financial difficulty.

The updated five-year student enrollment projections provide a basis for determining capital needs. Table 1 below, summarizes the actual enrollment, by level, for 2010-2011 and the projected enrollment, by level, for the 2007-2008 and 2011-2012 2015-2016 school years. The enrollment projections are compared to the 20th day figures for the current ~~(2006-2007 2010-2011)~~ school year. As indicated in the table, a decrease an increase of 3,357 1669 students is projected for 2007-2008 occurred between 2009-2010 and 2010-2011.

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Table 1: Summary of Enrollment Projections

School Type	2006-2007 20 th Day Enrollment	2007-2008 Projected School Year	2007-2008 Increase over 20 th Day	2011-2012 Projected School Year	2011-2012 Increase over 20 th Day
Pre-Kindergarten	3,876	3,878	2	3,878	2
Elementary (K-5)	109,337	107,060	(2,277)	106,756	(2,581)
Middle	55,955	54,611	(1,344)	54,362	(1,593)
High	72,633	71,819	(814)	70,665	(1,968)
Centers	4,715	4,785	70	4,785	70
Charters	16,100	17,106	1,006	17,318	1,218
Total	262,616	259,259	(3,357)	257,764	(4,852)

Source: School Board of Broward County, 2007

School Type	2009-2010 20 th Day Enrollment	2010-2011 20 th Day Enrollment	2010-2011 Increase/ (Decrease) over 2009- 2010 Enrollment	2015-2016 Projected 20 th Day Enrollment	2015-2016 Increase/ (Decrease) over 2010- 2011 Enrollment
Pre-Kindergarten	4,244	4,465	221	4,465	0
Elementary (K-5)	102,495	101,344	(1,151)	103,338	1,994
Middle	52,952	52,369	(583)	53,108	739
High	70,234	69,516	(718)	69,276	(240)
Centers	4,676	5,904	1,228	5,904	0
Charters	20,602	23,274	2,672	23,274	0
Total	255,203	256,872	1,669	259,365	2,493

Source: School Board of Broward County, 2010

Public school enrollment is projected to ~~decrease~~ increase by ~~4,852~~ 2,493 total pre-kindergarten through twelfth grade students, including those in centers and charter schools, by the 2011-2012 2015-2016 school year.

Countywide, Enrollment in charter schools is ~~16,100~~ 23,274 this year, with ~~six additional~~ an undetermined number of additional charter schools anticipated in ~~2007-2008~~ next year. ~~Over 1,000 additional public school students will be enrolled in charter schools by the 2011-2012 school year.~~ The increase in charter school enrollment ~~will reduced~~ the number of potential students ~~that will need to be~~ housed in existing or new District facilities. If the charter school trend does not continue, then these projected students will impact the capital needs of other public schools in the District. Recent trends and current birth data indicate that elementary (pre-kindergarten through grade 5) enrollment in District owned facilities will ~~decrease~~ increase over the next five years by ~~2,579~~ 1,994 students. Middle school enrollment in District owned facilities is projected to ~~decrease~~ increase by ~~1,593~~ 739 students and high school enrollment will decrease by ~~1,968~~ 240 students. By the end of the five-year period, Broward County School District's enrollment will total ~~over 257,500~~ 259,365 students.

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Class Size Reduction Requirements

Class size reduction is another major issue that the district is focusing much of its financial and human resources on to achieve the constitutional amendment goal. In November 2002, Florida voters approved the Class Size Reduction Amendment. Class Size Average was set at 18 students for Grades Pk-3, 22 students for Grades 4-8, and 25 students for Grades 9-12 and was designed to be implemented in three phases. For fiscal years:

- 2003-04 through 2005-06, class size average was set at the district level;
- 2006-07 and 2007-08, class size average was set at the school level; and
- 2008-09 and thereafter, class size average will be calculated at the individual classroom level.

Consequences for not meeting Class Size Targets

Districts not in compliance with class size targets during the October student membership survey transfer undistributed funds proportionate to the amount of class size reduction not accomplished from the district's class size reduction operating categorical to an approved fixed capital outlay appropriation for class size reduction in the affected district. The amount of funds transferred would be the lesser of the amount verified or the undistributed balance of the district's class size reduction operating categorical. However, if there was evidence indicating that a district had been unable to meet class size reduction requirements, despite appropriate effort to do so, the Commissioner of Education could recommend that the Legislative Budget Commission approve an alternative amount of funds to be transferred from the district's class size reduction operating categorical to its approved fixed capital outlay account for class size reduction.

Further, FDOE enforcement authority could develop a constitutional compliance plan for non-compliant districts. The constitutional compliance plan included, but was not limited to, the redrawing of school attendance zones to maximize use of facilities while minimizing the additional use of transportation, unless the district came into compliance based upon the February student membership survey.

Strategy for Class Size Reduction Impacts

To ensure that BCPS will accurately address the period-by-period Class Size Reduction Amendment implementation in 2008-09, the Superintendent has directed that a Class Size Reduction Action Committee (CSRAC) be established. The committee is comprised of Principals and District Administrative staff from Facilities, Budget, Curriculum, and Instructional Staffing. The CSRAC has met to prepare the groundwork for period-by-period implementation of Class Size Reduction legislation. The following tasks have been undertaken:

- Determine District resources (Budget, Personnel Staffing, Facilities, Boundaries, ETS system modifications) necessary for the period-by-period implementation of the 2008-2009 class size reduction requirements.

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- ~~Modify the monitoring tool to more accurately align District calculations to FDOE average class size calculations.~~
- ~~Develop a new method of forecasting teacher/classroom needs that takes into account classroom scheduling and space utilization considerations. Additional factors that have been integrated in this school-by-school analysis include: teacher hiring, programs, scheduling, and classroom student-station utilization. This analysis will:~~
 - ~~Take into consideration the current plans for new classroom additions to schools, and make recommendations to facilitate each school's implementation of the 2008-2009 period by-period class size reduction requirements.~~
 - ~~Consider the five-year projection for each school, and make personnel staffing and facility recommendations.~~
 - ~~Determine additional funding required for period-by-period implementation of the 2008-2009 class size reduction requirements.~~
 - ~~Five schools are scheduled for early full class size implementation and will provide information on challenges the district may face in 2008-09 when all schools will be mandated for period-by-period full class size. The five schools scheduled for early full class size implementation include: Mirror Lake Elementary, Westglades Middle, Falcon Cove Middle, Monarch High, and Hallandale High Schools. Monarch High is located in the City of Coconut Creek, however, its CSA encompasses residential areas within the City of Margate (City).~~

In 2002, citizens approved an amendment to the Florida Constitution that set limits on the number of students in core classes (such as Math, English, Science, etc.) in the State's public schools. Beginning with the 2010-2011 school year, the maximum number of students in each core class would be"

- 18 students in prekindergarten through grade 3;
- 22 students in grades 4 through 8, and;
- 25 students in grades 9 through 12.

In 2003, the Florida Legislature enacted Senate Bill 30-A that implemented the amendment by requiring the number of students in each classroom be reduced by at two students per year beginning in the 2003-04 school year, until the maximum number of students per classroom did not exceed the requirements of law. The amendment would be calculated as follows:

- 2003-2004, 2004-2005 and 2005-2006 at the district level
- 2006-2007 and 2008-2009 at the school level
- The 2009 Legislature extended the calculation at the school level for an additional year to include 2009-2010.

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- 2010-2011 at the classroom level

The District has achieved compliance during all years except for 2006-07. In 2007, the Superintendent established the Class Size Reduction Action Committee (CSRAC) to address compliance and prepare the District for period-by-period implementation. It is currently estimated that our cost to fully implement period-by-period class size is \$70 million.

To ensure that BCPS will continue to address accurately the period-by-period Class Size Reduction Amendment implementation in 2010-11, the CSRAC continues to meet and refine timelines, processes, and tools associated with the District's classroom space utilization process. The committee is comprised of Principals and District Administrative Staff from Facilities, Budget, Curriculum, Instructional Staffing, and Educational Technology Services.

- In 2007-08, the CSRAC met and prepared the groundwork for period-by-period implementation of Class Size Reduction legislation.
- In 2008-09, the CSRAC identified 42 full implementation schools, continued development of a more robust on-line data monitoring tool of period-by-period class size compliance that incorporated classroom utilization functionality, and further aligned the District's calculations to FDOE average class size calculations.
- In 2009-10, further integration of school-by-school analysis of unassigned classrooms, floating teachers, programs, scheduling and classroom student-station utilization continued.
- In 2010-11, it is expected that further development and refinement of the tools to determine District resource utilization (Budget, Personnel Staffing, Facilities, Boundaries, and ETS system modifications) will occur.

Options for Reducing Capacity

Broward County Schools has considered options to optimize the usage of educational facilities within the District. Each year the District undergoes an extensive boundary process and considers the effectiveness of programs that are being utilized as an alternative to adding capacity.

Boundary Process: Each year the District undergoes a boundary process that considers the demographic changes in student populations, available and future facility capacity, programming components, as well as the diversity at each school. As part of the annual boundary process the District relies on input from the communities and stakeholders. Through the boundary process, every effort is made to maintain equal educational opportunities. The City has encouraged the District to review existing boundaries and to consider revisions that could help to alleviate existing overcrowding conditions as well as to accommodate anticipated growth and redevelopment efforts.

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Multi-track Scheduling: Broward County Schools has utilized multi-track schedules for an elementary school successfully. In that school, this multi-track schedule accommodated up to 150% of the school's FISH capacity in the 2005-06 school year. The community was content with the multi-track scheduling and has shown increases in student achievement, attendance and less discipline situations. The District has continued to utilize this method to increase the utilization of schools.

Grade Level Organization: Various grade level configurations are examined to reduce capacity. Presently we have one primary school with grade levels of K-3 and one K-8. ~~Some elementary schools are utilizing off campus annexes as temporary facilities while permanent capacity is being built. At one high school an off campus ninth grade center has been implemented.~~

Block Scheduling: Broward County Schools have been in the forefront of implementing and evaluating block scheduling. Broward County Schools utilize block schedules at several schools.

High School Options: Dual enrollment gives high school juniors and seniors the opportunity to take college level courses and receive credits towards high school graduation. If a student qualifies for this it can free up capacity while benefiting student achievement. The early admissions and 18 credit diploma option allows for high school students to apply for early graduation, which will also relieve enrollment at our high schools.

Other Alternatives: Broward County Schools has also been using creative alternative methods to assist in distributing the student population by allowing parents and students the choice of school assignment. Some examples are:

- **Broward Virtual School:** Broward Virtual School offers full-time enrollment to students in grades K-12 through an online educational delivery system. Students in grades 6-12 may enroll part-time as well. BVS offers equitable access to high quality, individualized education, through the Internet and other distance learning technologies. The virtual environment provides flexibility of time and location, and promotes development of the skills, the attitudes, and the self-discipline necessary to achieve success in the 21st century. BVS offers students the opportunity to earn a standard high school diploma entirely online. <http://www.bved.net/>
- **Magnet Schools:** The District offers magnet programs in several locations largely in schools where space is available. These programs offer a thematic educational program; which entices students/parents to choose a school and fill available seats. They have been a popular choice alternative option.
- **Charter Schools:** The District has led the state in the number of students attending charter schools. During the 1999-00 school year 3,873 students attended charter schools. Since that time charter school enrollment has

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increased an additional ~~12,227~~ 19,401 students, enrolling a total of 16,400 23,274 students during the 2006-07 2010-2011 school year. Six more charters are expected to open for the 2007-08 school year and provide parents additional choice.

Table 2: Charter Schools Broward County

Charters Serving Elementary School Students	Charters Serving Middle School Students:	Charters Serving High School Students:
Advantage Academy Broward (New) Ben Gamla Charter (New) Broward Community Charter School Broward Community Charter School West West Central Charter School Chancellor at North Lauderdale Elementary Chancellor at Weston Charter Institute Training Center Charter Institute Training Center Annex Charter School of Excellence Dayspring Elementary Charter (New) Eagles Nest Excelsior Charter of Broward Florida Intercultural Hollywood Academy North Broward Academy of Excellence Paragon Elementary City of Pembroke Pines Charter Elementary - Central Campus City of Pembroke Pines Charter Elementary - East Campus City of Pembroke Pines - Forman Campus City of Pembroke Pines Charter Elementary - West Campus Somerset Academy Somerset Academy Davie Somerset at Miramar Somerset Neighborhood Sunrise Community Charter Sunshine Academy Davie	Ben Gamla Charter (New) Broward Community Charter Chancellor at North Lauderdale Middle City of Coral Springs Charter Discovery Middle Charter (New) Downtown Academy of Technology & Arts Eagle Academy Eagles Nest Florida Intercultural (New) Hollywood Academy International School of Broward (New) North Broward Academy of Excellence Paragon Academy City of Pembroke Pines Charter Middle - Central Campus City of Pembroke Pines - Forman Campus City of Pembroke Pines Charter Middle - West Campus Pompano Charter Somerset Academy Middle Somerset at Miramar Smart School Middle Sunshine Academy Touchdowns4Life	International School of Broward (New) Life Skills North Lauderdale Academy Parkway Academy City of Coral Springs Charter City of Pembroke Pines Charter High Smart School Institute Somerset Academy High Somerset Conservatory

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Charters Serving Elementary School Students	Charters Serving Middle School Students:	Charters Serving High School Students:
West Sunshine Elementary Charter Susy Daniels		

Source: School Board of Broward County, 2007

<u>Charters Serving Elementary School Students</u>	<u>Charters Serving Middle School Students:</u>	<u>Charters Serving High School Students:</u>
<u>Ben Gamla Charter School</u>	<u>Ben Gamla Charter School</u>	<u>City of Coral Springs</u>
<u>Ben Gamla Charter North Broward</u>	<u>Ben Gamla Charter North Broward</u>	<u>City of Pembroke Pines</u>
<u>Ben Gamla Charter South Broward</u>	<u>Ben Gamla Charter South Broward</u>	<u>Dolphin Park High</u>
<u>Broward Community Charter</u>	<u>Broward Community Charter</u>	<u>Eagle Academy</u>
<u>Broward Community Charter West</u>	<u>City of Coral Springs</u>	<u>International School of Broward</u>
<u>Central Charter School</u>	<u>City of Pembroke Pines W/C</u>	<u>Lauderhill High</u>
<u>Charter Institute Training Center</u>	<u>Discovery Middle Charter</u>	<u>Life Skills</u>
<u>Charter School of Excellence</u>	<u>Eagle Academy</u>	<u>Mavericks High Central Broward</u>
<u>Charter School of Excellence @ Davie</u>	<u>Eagles Nest</u>	<u>North University High</u>
<u>Charter School of Excellence @ Davie 2</u>	<u>Florida Intercultural Academy Middle</u>	<u>Parkway Academy</u>
<u>Charter School of Excellence @ Fort Lauderdale 2</u>	<u>Hollywood Academy of Arts & Science</u>	<u>Somerset Academy</u>
<u>Charter School of Excellence @ Riverland</u>	<u>Imagine School at Broward Middle</u>	<u>Somerset Conservatory</u>
<u>Charter School of Excellence @ Riverland 2</u>	<u>Imagine School at North Lauderdale</u>	<u>Somerset Prep Charter High @ N. Lauderdale</u>
<u>Charter School of Excellence @ Tamarac 1</u>	<u>International School of Broward</u>	
<u>Charter School of Excellence @ Tamarac 2</u>	<u>North Broward Academy of Excellence</u>	
<u>City of Pembroke Pines Central Central</u>	<u>Paragon Academy of Technology</u>	
<u>City of Pembroke Pines E/W/C</u>	<u>Pompano Charter Middle</u>	
<u>Eagles Nest</u>	<u>RISE Academy School of Science and Tech., Tamarac</u>	
<u>Excelsior Charter of Broward</u>	<u>Smart School</u>	
<u>Florida Intercultural Academy</u>	<u>Somerset Academy</u>	
<u>Henry McNeal Turner Learning Academy</u>	<u>Somerset at Miramar</u>	
<u>Hollywood Academy of Arts & Science</u>	<u>Somerset Pines Academy</u>	

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<u>Charters Serving Elementary School Students</u>	<u>Charters Serving Middle School Students:</u>	<u>Charters Serving High School Students:</u>
<u>Imagine School at Broward</u>	<u>Somerset Prep Charter School @ N. Lauderdale</u>	-
<u>Imagine at North Lauderdale</u>	<u>Somerset Preparatory Charter School</u>	-
<u>Imagine at Weston</u>	<u>Somerset Village Academy Middle</u>	-
<u>Kidz Choice Charter</u>	<u>Touchdowns4Life</u>	-
<u>N. Broward Academy of Excellence</u>		-
<u>Paragon</u>		-
<u>RISE Academy School of Science and Technology</u>		-
<u>RISE Academy School of Science and Tech., Tamarac</u>		-
<u>Somerset Academy</u>		-
<u>Somerset Academy Davie</u>		-
<u>Somerset Academy East</u>		-
<u>Somerset at Miramar</u>		-
<u>Somerset Neighborhood</u>		-
<u>Somerset Pines Academy</u>		-
<u>Somerset Prep Charter School @ N. Lauderdale</u>		-
<u>Somerset Village Academy</u>		-
<u>Sunshine Elementary Charter</u>		-

Source: School Board of Broward County, 2010

7. The Need to Support Public Facilities for Existing and Future Schools

Analysis of Infrastructure Needs for Existing and Proposed Schools

Broward County currently has ~~283~~ 302 public school facilities, including elementary, middle, high, charter and special schools. ~~There are 22 additional school facilities which are planned to open within the next five years.~~ Due to the fact that Broward County is predominantly built out, the major infrastructure, including roads, drainage, sanitary sewer and potable water facilities are available to support any proposed school facilities.

One area which needs attention however, is pedestrian infrastructure. The County has some areas where sidewalks and unobstructed access to schools can be improved. To address this, Broward County promotes safe routes to schools through the Broward County MPO 2030 Long Range Transportation Plan. A goal to “ensure and where possible enhance safety and security” in transportation projects near schools is intended to reduce hazards by providing the necessary infrastructure for

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pedestrians within a 2 mile radius of schools deemed “hazardous” for school children. In furthering this goal, the 2030 Plan proposes sidewalk infrastructure improvements in areas which are deemed hazardous and/or enhance the safety and security of pedestrians.

In addition, during the development review and site selection process of any proposed school, all infrastructure needs are taken into consideration. These procedures and processes are outlined in Section V and VI of the ILA. The School Board also requires that all major expansion, remodeling and/or replacements projects (exceeding \$1,000,000) go through a Master Planning process. This process, which involves public input, must evaluate infrastructure issues such as site circulation, parking, retention areas and public utility locations.

Public & Private Partnerships.

~~The Broward County Public Schools understands how essential community involvement is to the success of its students. The district believes that community involvement is vital to student achievement. Developing partnerships with private as well as public entities helps to insure that the entire community becomes a part of and enhances the educational process for both K-12 and adult students. The school system has identified eCommunity involvement as is one of the seven key areas within the school system's strategic plan. The district believes that community involvement is vital to student achievement.~~

The District has more than ~~45,400~~ 40,000 volunteers and ~~2,350~~ 2,700 school level partners that support Broward Schools. Broward County Public Schools has ~~launched the a~~ Speakers Bureau offering that offers businesses, community groups and organizations the opportunity to have education content experts speak about education topics and public school programs. ~~Broward County Public Schools. The Speakers Bureau is a component of the District's Strategic Communications Plan. It is designed to facilitate an understanding of the purpose, structures and effectiveness of Broward County Public Schools. This outreach project will increase the dissemination of Speakers help disseminate~~ positive information about the District and enhance relations with the community. ~~The Speakers Bureau takes the dissemination of information to a personal level that allows discussion and encourages community input.~~ The district also coordinates educational programs with the Museum of Discovery and Science and the Broward County Library System, as well as Broward County and local parks and recreation departments.

In many communities, public schools serve as a focal point for the delivery of social services and community programs. After school hours and during school intercessions, non-profit organizations and city agencies deliver services to children within a school facility. Homeowners associations use city facilities for their meetings. Local theater groups stage performances and musical groups offer concerts to residents using school cafeteriums and auditoriums.

Without the use of school facilities for these purposes, many communities would be left without a common place to gather and share experiences.

Student Enrichment in the Arts (SEAS)

The Student Enrichment in the Arts (SEAS) program was formed from collaboration between Broward County Public Schools and the Broward Center for the Performing Arts in March 1990. According to the partnership, the school system has a forty-year rent-free lease, which includes exclusive use of the Broward Center Amarturo Theater during the day throughout the school year. The SEAS program offers a different style of learning by integrating theatrical performances, such as music, dance and drama into the students' education. Since inception of the program, over 1.7 million students have attended. The Broward County Public School system and the Broward Center for the Performing Arts continue to be on the cutting edge of education. To complement SEAS, the Reading Residency program was designed to improve reading and verbal understanding for economically disadvantaged students.

B. Data and Analysis

1. Population and Housing Conditions

Population Growth in Broward County

Broward County has experienced significant population growth since 1970. In 1970 Broward County had a population of 620,100 and ~~in 2005~~ the 2010 the population is estimated to be 1,772,060 ~~was 1,765,855~~, a growth of almost ~~285~~ 186%. Though the County is approaching "build-out", expectations are that growth will continue. The future pace of growth will be less than in past years, both in terms of percentage and in absolute growth as Broward makes the transition from large tracts of "Greenfield" development to "redevelopment". At the same time the demographics of the population will continue to change. A larger percentage of growth will come as result of in-migration from abroad. Generally, migrants are younger and more likely to have a family. The "Median Age" and "% 65 or over" columns are indicators of this change in the short term. Broward's median age increased as it became home to larger numbers of retirees during the 1970's and early 1980's. Since that time, the median age decreased and is expected to continue to do so. The population ages 65 or greater peaked in the early 1980's with 22%, but, as international migration to Broward increased that percentage dropped significantly to ~~14~~ 15% in ~~2005~~ 2010. ~~At 13% of the total in 2010, it is expected to approach,~~ approaching its lowest level since 1960, before the migration of the retirees. The City of Margate saw a slight increase in the 65 or greater population from 28% in 1980 to 30% in 1990. There was then a drastic decrease in that population as it fell to just under 22% in 2000.

As displayed in **Table 3**, the City of Margate has also seen a significant population growth since 1970 and has grown from 8,867 to 56,597 in 2006.

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Table 3: Population Broward County and Margate 1970-2015-2035

Broward County						
Year	Total	Preceding Years' Average Annual Change		Median Age	% 18 or Under	% 65 or over
		Percent	Population			
1970	620,100	8.6%	28,615	38.7	29%	18%
1980	1,018,257	6.4%	39,816	38.7	22%	22%
1990	1,255,531	2.3%	23,727	37.8	21%	21%
2000	1,623,018	2.9%	36,749	37.8	24%	16%
2005	1,765,855	0.9%	44,284	36.5	26%	14%
2010	1,905,271	0.8%	43,942	36.0	26%	13%
2015	2,038,381	0.7%	43,311	35.8	26%	14%
2010	1,772,060	0.9%	14,904	39.1	24%	15%
2015	1,876,261	1.2%	20,840	38.9	24%	15%
2020	2,000,888	1.3%	24,925	36.5	25%	16%
2025	2,114,586	1.1%	22,740	36.9	26%	18%
2030	2,214,420	0.9%	19,967	37.5	25%	20%
2035	2,298,006	0.8%	16,717	37.7	25%	21%
City of Margate						
Year	Total	Preceding Years' Average Annual Change		% 18 or Under	% Age 20-24	% 65 or over
		Percent	Population			
1970	8,867	N/A	N/A			
1980	35,900	305%	27,033	15.4%	6.2%	28.3%
1990	42,985	19.7%	7,085	17.3%	5.6%	30.4%
2000	53,909	25.4%	10,924	20.9%	4.6%	21.7%
2006	56,597	5.0%	2,688			
2010	58,452	3.3%	1,855			
2015	60,622	3.7%	2,170			
2008	52,977	-1.4%	-932			
2010	53,345	0.1%	368			
2015	55,541	4.1%	2,196			
2020	58,233	4.8%	2,692			

Source: 1970-2000 U.S. Census. Population figures for years 2005, 2006, 2010, and 2015, 2020, 2025, 2030, and 2035 are taken from the Broward County Population Forecasting Model, 2005-2010.

School Age Population

As with population growth in general, Broward’s school age population has experienced considerable growth since 1970. In some ways it reflects the overall demographics of the population growth. The influx of retirees through the early 1980’s caused a drop in the Kindergarten through 12th Grade population to decrease by more than 5% of the total. The decline continued into 1990. By 2000, the K-12 population’s percentage of the total increased. As the population grows larger the K-12 population is expected to stabilize at around 19.17% of the total population

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~~through 2015~~ by 2020. By ~~2015~~ 2020, the school age population (elementary through high school) will have grown by ~~30~~22% compared to 2000. Most of the growth will occur in the elementary and middle school age groups as the younger immigrating population begins establishing families. The population under the age of 18 has continued to slowly increase in the City of Margate between 1980 and 2000. In 1980, 15% of the population was under 18, in 1990, the percentage rose to 17%, and 2000, the percentage rose further to 21%.

The Higher Education-age group grows more rapidly in the short-term and by ~~2015~~ 2020 is nearly ~~70~~30% larger than its 2000 equivalent. ~~More than anything, this large growth reflects a lower than average 2000 count of population for this age group in conjunction with the younger, international migration. According to the American Community Survey for 2005, this is happening in Broward County (though to a lesser degree than displayed by the Broward County Population Forecasting Model); a change that is consistent with neighboring counties and with the State of Florida as a whole.~~ The City of Margate Higher Education-age group remained stable with a percentage of 6.7% in 1980 and 1990, but then decreased to a low 5.6% in 2000.

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Table 4: School Age Population Broward County 1970-2015 2035 and City of Margate 1980-2000-1990-2008

Year	School Age Population			Percent of Total Population		
	K-12	Higher Ed.	Total	K-12	Higher Ed.	Total
1970	141,289	43,859	185,148	22.8%	7.1%	29.9%
1980	175,546	86,963	262,509	17.2%	8.5%	25.8%
1990	190,563	89,584	280,147	15.1%	7.1%	22.3%
2000	298,243	99,026	397,269	18.4%	6.1%	24.5%
2005	329,696	139,243	468,939	18.7%	7.9%	26.6%
2010	361,604	158,247	519,851	19.0%	8.3%	27.3%
2015	392,304	166,471	558,775	19.2%	8.2%	27.4%
1970	133,064	118,673	251,737	21.5%	19.1%	40.6%
1980	164,431	250,044	414,475	16.1%	24.6%	40.7%
1990	177,638	317,283	494,921	14.1%	25.3%	39.4%
2000	279,888	348,245	628,133	17.2%	21.5%	38.7%
2010	275,186	381,513	656,599	15.5%	21.4%	37.1%
2015	302,831	428,588	731,419	16.1%	22.8%	28.9%
2020	340,856	453,320	794,176	17.0%	22.7%	39.7%
2025	367,412	458,367	825,779	17.4%	21.7%	39.1%
2030	380,525	476,064	856,589	17.2%	21.5%	38.7%
2035	391,376	504,130	895,506	17.0%	21.9%	38.9%
City of Margate						
Year	School Age Population			Percent of Total Population		
	K-12	Higher Ed.	Total	K-12	Higher Ed.	Total
1980	5,746	2,421	8,167	16.0%	6.7%	22.7%
1990	5,503	2,864	8,367	12.8%	6.7%	19.5%
2000	8,506	3,033	11,539	15.8%	5.6%	21.4%
1990	5,063	9,177	14,240	11.8%	21.3%	33.1%
2000	8,024	10,873	18,897	14.8%	20.2%	35.0%
2008	7,029	14,404	19,433	13.6%	24.0%	37.6%

Source: U.S. Bureau of the Census, Decennial Census for years 1970, 1980, 1990, and 2000. Broward County Population Forecasting Model for years 2005, 2010, and 2015, 2020, 2025, 2030, and 2035.

U.S. Census Bureau, 2006-2008 American Community Survey for City of Margate 2008.

Note: All populations are for April 1.

K-12 is the population ages 5 through 17, Higher Education population consists of 18 through 24.

Housing Characteristics

While Broward’s housing inventory once was dominated by the single-family, detached home, that no longer is the case. The housing industry responded to the influx of retirees during the 1970’s and 1980’s by building large numbers of multi-family condominiums and apartments. Between 1970 and 1990, single family homes grew by nearly 88,000 87,000. During that same time period, multi-family

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homes grew by 264,000 units (averaging 13,000 per year). Expansion in the southwest and northwest portions of Broward brought about an increased changed the emphasis on back to single-family homes. They increased by nearly as much during the decade of the 1990's as they did for the twenty years prior. Still, there are ~~33~~ 38% more multi-family units than single-family. Within the City of Margate, single family is now the largest type of residential unit, as the percentage of single family units reached over 50% in 2000, up from 43 % in 1990. The closure of two previously existing mobile home parks in 2006 and 2007 will significantly change the number of units in the "other" category.

Despite the changes in housing unit type, the percentage of owner-occupied units remains relatively stable at between 68% and 72.8%. As more multi-family homes are built, the tendency has been for the percentage of renter to increase; but, only slightly. Within the City of Margate, the owner occupied rate dropped from 77% in 1980 to 68% in 1990, but then climbed back up to 73.5% in 2000.

Reported vacancy rates are influenced primarily by the number of seasonally-occupied units and magnitude of current residential construction. Because Broward has been a destination for many seasonal residents and these units have been counted as vacant regardless of the actual status, the vacancy rate is higher in Broward than is traditionally thought of as acceptable. Also keeping the vacancy rate high is the U.S. Bureau of the Census practice of counting incomplete homes as vacant. At times of elevated building activity with significant numbers of units nearing completion, the Bureau may count them as vacant even though they are not yet ready for occupation. Both of these influences on vacancy rates are expected to decrease; costs of maintaining seasonal units are beyond what many could previously afford and future residential construction will seldom reach the level of activity experienced during the previous decades.

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**Table 5: Housing Characteristics Broward County 1970-2005 2009
and City of Margate 1980-2000
Broward County**

Year	Total Units	Single Family	% Single Family	Multi-Family	Other	Owner Occupied	Renter Occupied	% Vacant	% Owner Occupied
1970	253,325	149,447	59.0%	94,017	9,861	161,962	60,601	12.1%	72.8%
1980	477,468	202,898	42.5%	258,987	15,583	299,730	117,787	12.6%	71.8%
1990	628,660	236,321	37.6%	358,665	33,674	359,570	168,872	15.9%	68.0%
2000	741,043	303,357	40.9%	409,756	27,930	454,750	199,695	11.7%	69.5%
2005	790,308	329,142	41.6%	436,313	24,853	481,133	206,198	13.0%	70.0%
2009	807,137	330,403	40.9%	454,969	21,765	445,958	205,519	19.3%	68.5%
City of Margate									
1980	16,628	7,854	47.2%	7,370	1,404	12,814	1,837	12.0%	77.1%
1990	21,647	9,336	43.1%	10,476	1,835	14,813	4,117	12.6%	68.4%
2000	24,740	12,570	50.8%	10,813	1,348	18,191	4,523	8.2%	73.5%

Source: 1980-1970-2000, Decennial Census, 2009 American Community Survey: U.S. Census Bureau

Development Trends

As Broward County approaches “build-out” while still feeling the pressure of population growth; new residential construction will be predominantly multi-family. **Table 6** below depicts forecasted Certificates of Occupancy, prepared by applying housing unit growth rates to municipally-provided data on unit type, shows that approximately 90% of dwelling unit growth will be multi-family. While the actual numbers will deviate from this, the general trend will apply. Most new units will be in the form of “redevelopment”; attempting to maximize the number of households accommodated and, at the same time, attempting to minimize the costs of construction.

Table 6: Residential Building Permits Issued Certificates of Occupancy by Type 2005-2015 2008-2019

Year, Beginning April 1st	Residential Certificates of Occupancy			
	Single Family	Multi-Family	Total	change from previous year
2005	1,137	3,568	4,705	N/A
2006	1,646	4,658	6,304	1599
2007	685	5,865	6,550	246
2008	182 575	1,942 5,974	2,124 6,549	N/A (1)
2009	283 594	2,452 6,027	2,735 6,624	611 72
2010	554 395	2,560 5,918	3,114 6,313	379 (308)
2011	491 256	2,917 6,046	3,408 6,302	294 (11)
2012	385 343	4,115 6,388	4,500 6,731	1,092 429
2013	847 326	4,781 6,059	6,528 6,385	2,028 (346)
2014	917 335	9,128 6,226	7,066 6,564	538 176
2015	903 324	6,054 5,977	6,957 6,298	(109) (263)
2016	872	5,849	6,721	(236)
2017	838	5,623	6,461	(260)
2018	802	5,383	6,185	(276)
2019	777	5,690	5,988	(197)
Total	7,851 6,613	56,494 62,706	61,787 69,319	

Source: Broward County Planning Service Division, 2007-2009.

2. Current Profile of Broward County Public Schools

Summary Profile of Public Schools in Broward County

The numbers of school buildings, student stations and classrooms are reflected in **Table 7**. The majority of buildings and student stations are utilized for elementary students, 44 55% and 40 39% respectively as compared to the total for the School District. Middle Schools have the highest level of relocatable stations (10,468) and elementary schools have the highest level of relocatable classrooms (704). High schools have the highest level of relocatable stations (11,515) and elementary has the highest level of relocatable classrooms (529). As noted in **Table 8**, most of the school facility buildings were constructed in the last 10 years. **Map 1** depicts the locations of all Public Schools and ancillary locations in Broward County.

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Table 7: Summary Profile of School Capacity

School Type	Permanent Buildings	Relocatable Buildings	Permanent Stations	Relocatable Stations	Permanent Classrooms	Relocatable Classrooms	Permanent Net Sq. Ft.	Relocatable Net Sq. Ft.
Elementary	1,182	496	110,664	8,897	6,517	704	14,257,074	430,090
Middle	387	625	57,995	10,468	2,526	479	7,061,352	504,333
High	487	350	75,614	7,900	2,964	534	9,196,602	294,054
Special	74	102	3,703	1,654	263	95	70,9607	89,208
Charter	95	5	18,799	0	801	18	140,7562	15,900
Total	2,225	1,578	266,775	28,919	13,071	1,830	32,632,197	1,333,585

Source: School Board of Broward County, 2007

Table 7: Summary Profile of School Capacity

School Type	Permanent Buildings	Relocatable Buildings	Permanent Stations	Relocatable Stations	Permanent Classrooms	Relocatable Classrooms	Permanent Net Sq. Ft.	Relocatable Net Sq. Ft.
Elementary	1,117	594	115,800	9,892	6,171	529	15,466,767	509,307
Middle	376	491	62,478	9,742	2,626	445	7,577,816	393,619
High	465	596	76,541	11,515	3,069	455	9,715,693	485,997
Special	158	120	10,636	2,262	560	100	1,884,069	98,356
Charter	N/A	N/A	33,915	0	1,003	N/A	N/A	N/A
Total	2,116	1,801	299,370	33,411	13,429	1,529	34,644,345	1,487,279

Source: School Board of Broward County, Florida Inventory of School Houses (FISH) Data 2010.

Table 8: Age of School Facility Buildings

School Type	% of sq.ft. 1-10 years	% of sq.ft. 11-20 years	% of sq.ft. 21-30 years	% of sq.ft. 31-40 years	% of sq.ft. 41-50 years	% of sq.ft. over 50 years
Elementary Schools	3227%	4037%	412%	1512%	89%	13%
Middle Schools	3220%	3335%	414%	2315%	713%	13%
High Schools	3235%	4410%	75%	3226%	4218%	36%
Special Schools	1822%	1511%	2819%	2328%	1512%	18%
Charter Schools	77% N/A	7% N/A	9% N/A	7% N/A	0% N/A	0% N/A

Source: School Board of Broward County, 2007-Florida Inventory of School Houses (FISH) Data 2010.

Elementary Schools

There are 438 141 public elementary schools in Broward County as of 2006 2010-11, not including Broward Virtual Elementary. The School Board plans to open ten (10) elementary schools within the next five years. There is one K-8 combination school which opened in August 2010. A profile of the existing schools is depicted in **Table 9**. There are 3 elementary schools with CSAs in Margate and none of these, Atlantic West is them are above the 110 100% gross FISH capacity for LOS.

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Table 9: Current Profile- Broward County Elementary Schools 2006/2007-2010-11

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Gross FISH (Student Capacity)	LOS (100% of gross FISH)	% of Capacity
Atlantic West Elementary	8	1974-2004	6	13	747	1,009	1	74.0%
Banyan Elementary	10	1980-2009	5	13	743	983	1	75.6%
Bayview Elementary	2	1958-2000	4	0	551	500	2	110.2%
Bennett Elementary	8	1952-2007	11	0	396	542	1	73.1%
Bethune, Mary Elementary	18	1961-2008	13	17	689	1,313	1	52.5%
Boulevard Heights Elementary	10	1961-2008	15	0	827	812	2	101.8%
Broadview Elementary	10	1965-2006	7	11	970	1,130	1	85.8%
Broward Estates Elementary	10	1957-2007	18	7	623	799	1	78.0%
Castle Hill Elementary	9	1969-2007	8	22	595	901	1	66.0%
Central Park Elementary	13	1990-2004	10	10	1,146	1,123	2	102.0%
Challenger Elementary	8	2000-2004	3	0	851	1,000	1	85.1%
Chapel Trail Elementary	10	1994-2003	7	6	927	1,170	1	79.2%
Coconut Creek Elementary	10	1969-2002	6	3	845	803	2	105.2%
Coconut Palm Elementary	12	2000-2000	2	13	1,047	1,058	1	99.0%
Colbert Elementary	10	1952-2008	5	0	590	812	1	72.7%
Collins Elementary	10	1957-2005	13	2	349	399	1	87.5%
Cooper City Elementary	10	1970-2007	5	2	711	745	1	95.4%
Coral Cove Elementary	12	2004-2004	3	0	837	830	2	100.8%
Coral Park Elementary	11	1989-2007	13	6	598	825	1	72.5%
Coral Springs Elementary	10	1974-2006	7	2	677	943	1	71.8%
Country Hills Elementary	15	1990-2006	11	15	857	1,107	1	77.4%
Country Isles Elementary	9	1987-2004	13	6	938	1,096	1	85.6%
Cresthaven Elementary	10	1992-2008	8	0	546	705	1	77.4%

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Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Gross FISH (Student Capacity)	LOS (100% of gross FISH)	% of Capacity
Croissant Park Elementary	12	1992-2003	8	2	712	846	1	84.2%
Cypress Elementary	13	1969-2010	11	2	788	909	1	86.7%
Dania Elementary	7	1958-2007	11	3	443	623	1	71.1%
Davie Elementary	14	1977-2003	7	5	692	831	1	83.3%
Deerfield Beach Elementary	14	1927-2010	11	3	757	797	1	95.0%
Deerfield Park Elementary	11	1978-2005	10	0	618	805	1	76.8%
Dillard Elementary	10	1994-1994	7	2	674	795	1	84.8%
Dolphin Bay Elementary	12	2005-2005	3	0	851	830	2	102.5%
Drew Elementary	15	1990-1990	9	0	622	579	2	107.4%
Driftwood Elementary	10	1960-2003	13	12	644	780	1	82.6%
Eagle Point Elementary	12	1994-2009	9	4	1,176	1,304	1	90.2%
Eagle Ridge Elementary	12	1994-1994	7	0	773	872	1	88.6%
Embassy Creek Elementary	14	1991-2008	8	0	955	1,087	1	87.9%
Endeavour Primary Learning Center	12	2002-2002	2	2	406	496	1	81.9%
Everglades Elementary	10	1998-2005	4	8	1,033	1,220	1	84.7%
Fairway Elementary	11	1968-2005	11	0	914	970	1	94.2%
Flamingo Elementary	14	1975-2006	5	9	743	779	1	95.4%
Floranada Elementary	11	1999-1999	2	0	700	814	1	86.0%
Forest Hills Elementary	8	1975-2004	4	2	590	831	1	71.0%
Foster, Stephen Elementary	9	1961-2007	16	8	624	895	1	69.7%
Fox Trail Elementary	26	1997-2004	4	7	1,240	1,304	1	95.1%
Gator Run Elementary	12	1998-2004	3	16	1,270	1,452	1	87.5%
Griffin Elementary	10	1979-1991	4	4	540	687	1	78.6%
Hallandale Elementary	14	2003-2003	3	5	1,106	1,212	1	91.3%

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Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Gross FISH (Student Capacity)	LOS (100% of gross FISH)	% of Capacity
Harbordale Elementary	4	1959-2008	13	0	399	480	1	83.1%
Hawkes Bluff Elementary	12	1990-2006	11	11	873	1,062	1	82.2%
Hollywood Central Elementary	7	1992-1995	9	1	600	709	1	84.6%
Hollywood Hills Elementary	12	1959-2007	9	2	738	768	1	96.1%
Hollywood Park Elementary	12	1969-1991	4	0	440	593	1	74.2%
Horizon Elementary	8	1974-2001	6	9	555	699	1	79.4%
Hunt, James Elementary	13	1973-2004	6	0	881	841	2	104.8%
Indian Trace Elementary	12	1990-1990	9	10	708	843	1	84.0%
King, Martin Luther Elementary	11	1968-2007	9	4	410	881	1	46.5%
Lake Forest Elementary	11	1961-2006	11	12	877	946	1	92.7%
Lakeside Elementary	12	1997-2001	3	3	858	798	2	107.5%
Larkdale Elementary	10	1961-2008	16	5	385	713	1	54.0%
Lauderdale Manors Elementary	13	1954-2008	13	4	555	1,116	1	49.7%
Lauderhill, Paul Turner Elementary	11	1995-1995	6	0	560	872	1	64.2%
Liberty Elementary	12	2001-2004	3	1	1,042	1,282	1	81.3%
Lloyd Estates Elementary	8	1968-2008	9	10	476	727	1	65.5%
Manatee Bay Elementary	7	2001-2004	3	10	1,235	1,320	1	93.6%
Maplewood Elementary	11	1980-2004	7	8	754	961	1	78.5%
Margate Elementary	11	1962-2007	19	0	1,086	1,305	1	83.2%
Markham, Robert C Elementary	9	1967-2004	11	4	561	709	1	79.1%
Marshall, Thurgood Elementary	8	1991-2002	7	1	356	763	1	46.7%
McNab Elementary	10	1993-2002	8	1	797	695	2	114.7%
Meadowbrook Elementary	15	1958-2009	13	9	590	858	1	68.8%

PUBLIC SCHOOL FACILITIES ELEMENT

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Gross FISH (Student Capacity)	LOS (100% of gross FISH)	% of Capacity
Miramar Elementary	10	1991-2004	7	1	945	947	1	99.8%
Mirror Lake Elementary	13	1969-2009	9	7	574	737	1	77.9%
Morrow Elementary	10	1976-2008	7	0	553	831	1	66.5%
Nob Hill Elementary	8	1975-2004	4	7	686	857	1	80.0%
Norcrest Elementary	10	1976-2008	11	0	809	921	1	87.8%
North Andrews Gardens Elementary	10	1996-2006	8	6	840	921	1	91.2%
North Fork Elementary	10	1965-2007	10	3	406	771	1	52.7%
North Lauderdale Elementary	13	1974-2006	9	0	625	948	1	65.9%
North Side Elementary	5	1927-2001	8	0	447	608	1	73.5%
Nova, Blanche Forman Elementary	10	1965-2003	6	3	767	836	1	91.7%
Nova, Eisenhower D D Elementary	10	1969-2003	9	0	777	777	2	100.0%
Oakland Park Elementary	7	1927-2004	13	0	573	828	1	69.2%
Oakridge Elementary	8	1959-1993	13	6	718	721	1	99.6%
Orange Brook Elementary	9	2006-2006	3	0	848	830	2	102.2%
Oriole Elementary	9	1971-2005	6	2	694	758	1	91.6%
Palm Cove Elementary	12	1992-2008	10	9	926	1,049	1	88.3%
Palmview Elementary	10	1969-2009	8	3	604	711	1	85.0%
Panther Run Elementary	12	1997-1997	2	1	686	800	1	85.8%
Park Lakes Elementary	15	2000-2006	6	5	1,200	1,304	1	92.0%
Park Ridge Elementary	10	1972-2008	7	4	400	610	1	65.6%
Park Springs Elementary	12	1990-2004	10	0	981	1,201	1	81.7%
Park Trails Elementary	12	2000-2008	4	0	871	1,276	1	68.3%
Parkside Elementary	10	1999-2008	4	2	817	980	1	83.4%
Pasadena Lakes Elementary	10	1971-2008	9	7	763	884	1	86.3%

PUBLIC SCHOOL FACILITIES ELEMENT

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Gross FISH (Student Capacity)	LOS (100% of gross FISH)	% of Capacity
Pembroke Lakes Elementary	8	1976-2007	5	4	690	741	1	93.1%
Pembroke Pines Elementary	9	1965-2008	6	8	613	763	1	80.3%
Perry, Annabel C Elementary	10	1969-2005	10	9	725	1,073	1	67.6%
Peters Elementary	11	1958-2008	17	12	645	845	1	76.3%
Pines Lakes Elementary	10	1979-2009	8	2	795	963	1	82.6%
Pinewood Elementary	10	1979-2001	7	11	765	1,038	1	73.7%
Plantation Elementary	12	1999-1999	2	0	621	814	1	76.3%
Plantation Park Elementary	10	1967-2002	5	0	514	579	1	88.8%
Pompano Beach Elementary	19	1992-1992	9	2	589	615	1	95.8%
Quiet Waters Elementary	18	1990-2008	13	17	1,414	1,388	2	101.9%
Ramblewood Elementary	10	1977-2004	5	1	908	1,003	1	90.5%
Riverglades Elementary	10	1991-1991	6	8	618	813	1	76.0%
Riverland Elementary	10	1991-2008	8	0	598	633	1	94.5%
Riverside Elementary	10	1987-2001	12	6	761	843	1	90.3%
Rock Island Elementary	14	2001-2008	4	0	672	580	2	115.9%
Royal Palm Elementary	12	1971-2004	10	8	754	1,034	1	72.9%
Sanders Park Elementary	12	1965-2004	9	7	506	791	1	64.0%
Sandpiper Elementary	14	1989-2006	12	1	774	931	1	83.1%
Sawgrass Elementary	12	1993-2007	9	0	952	1,184	1	80.4%
Sea Castle Elementary	12	1990-2004	11	1	923	1,109	1	83.2%
Sheridan Hills Elementary	7	1971-2001	6	0	584	607	1	96.2%
Sheridan Park Elementary	13	1966-2008	7	4	644	820	1	78.5%
Silver Lakes Elementary	12	1997-1997	2	5	743	850	1	87.4%
Silver Palms Elementary	14	1995-2001	3	5	816	896	1	91.1%
Silver Ridge Elementary	13	1989-2008	14	9	976	1,056	1	92.4%

PUBLIC SCHOOL FACILITIES ELEMENT

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Gross FISH (Student Capacity)	LOS (100% of gross FISH)	% of Capacity
Silver Shores Elementary	12	2002-2003	3	0	674	820	1	82.2%
Stirling Elementary	9	1991-2007	8	4	677	789	1	85.8%
Sunland Park Elementary	4	1992-1994	3	1	308	539	1	57.1%
Sunset Lakes Elementary	12	2002-2008	4	0	1,026	1,300	1	78.9%
Sunshine Elementary	9	1964-2002	15	5	805	893	1	90.1%
Tamarac Elementary	8	1974-2004	7	0	1,173	1,290	1	90.9%
Tedder Elementary	12	1964-2004	14	0	770	1,240	1	62.1%
Tradewinds Elementary	17	1995-2008	6	17	1,074	1,214	1	88.5%
Tropical Elementary	10	1971-2008	7	1	930	943	1	98.6%
Village Elementary	12	1968-2009	14	5	759	946	1	80.2%
Walker Elementary	10	1959-2009	9	2	599	1,017	1	58.9%
Watkins Elementary	10	1995-1995	2	3	763	868	1	87.9%
Welleby Elementary	13	1991-2004	7	6	811	915	1	88.6%
West Hollywood Elementary	11	1991-1991	5	5	612	687	1	89.1%
Westchester Elementary	10	1976-2009	12	8	1,156	1,184	1	97.6%
Westwood Heights Elementary	9	1958-2008	12	4	594	855	1	69.5%
Wilton Manors Elementary	8	1995-1998	5	0	596	615	1	96.9%
Winston Park Elementary	12	1990-2004	13	0	1,215	1,191	2	102.0%
Young, Virginia Shuman Elementary	8	1993-1993	8	0	724	687	2	105.4%
Discovery Elementary	15	2008-2009	3	0	849	942	1	90.1%
Beachside Montessori C Elementary	6	2008-2008	2	0	650	747	1	87.0%
Heron Heights Elementary	12	2007-2008	3	0	818	942	1	86.8%
Total	1533		1115	594	105,360	117,568		92.1%

Source: School Board of Broward County, 2007-2010

PUBLIC SCHOOL FACILITIES ELEMENT

Elementary school locations and attendance zones/ concurrency service areas (CSAs) are illustrated in **Map 2**. Elementary school enrollment, including prekindergarten for 2006/2007 was 2010-11, not including, Broward Virtual Elementary, centers or charters is 112,789 105,360 students. There are 47 16 elementary schools with enrollment greater than 410% 100% of their permanent gross FISH capacity, which is the adopted LOS standard (LOS). For the 2006/2007 2010-11 school year, this translates into 3411% of elementary schools in Broward County not meeting the LOS. There are 3 elementary schools whose Concurrency Service Area (CSA) covers the City of Margate. A total of 3,115 2,875 students are enrolled in these schools for the 2006/2007 2010-11 school year. and average below the 110% of their permanent FISH capacity.

Middle Schools

There are 42 41 public middle schools in Broward County as of 2006 2010-11, not including Broward Virtual Middle. The School Board plans to open three (3) middle schools within the next five years. A profile of these schools is shown by **Table 10**. One middle school's CSA is within the boundaries of the City of Margate and its enrollment is below 410% 100% of its permanent gross FISH capacity.

Table 10: Current Profile - Broward County Middle Schools ~~2006/2007~~ 2010-11

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Gross FISH (Student Capacity)	LOS (100% of gross FISH)	% of Capacity
Apollo Middle	15	1969-2007	8	22	938	1,657	1	56.6%
Arthur R. Ashe, Jr Middle	24	2001-2001	2	0	652	1,052	1	62.0%
Attucks Middle	24	1960-1997	8	0	895	1,227	1	72.9%
Bair Middle	10	1975-1993	4	18	978	1,297	1	75.4%
Coral Springs Middle	19	1975-2005	4	0	1,746	1,899	1	91.9%
Crystal Lake Middle	14	1971-2002	4	16	1,427	1,640	1	87.0%
Dandy, William Middle	19	1991-1995	19	8	991	1,291	1	76.8%
Deerfield Beach Middle	32	1960-2003	10	12	1,188	1,681	1	70.7%
Driftwood Middle	22	1961-2005	17	9	1,552	1,729	1	89.8%
Falcon Cove Middle	21	1999-1999	2	48	2,463	2,239	2	110.0%
Forest Glen Middle	20	1990-2004	19	8	1,515	1,783	1	85.0%
Glades Middle	20	2006-	4	11	1,821	2,060	1	88.4%

PUBLIC SCHOOL FACILITIES ELEMENT

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Gross FISH (Student Capacity)	LOS (100% of gross FISH)	% of Capacity
		2008						
Gulfstream Middle	7	1959-2010	17	15	334	692	1	48.3%
Indian Ridge Middle	26	1995-2005	5	28	2,123	2,233	1	95.1%
Lauderdale Lakes Middle	14	1969-1976	4	17	901	1,258	1	71.6%
Lauderhill Middle	22	1969-1995	7	9	586	1,202	1	48.8%
Lyons Creek Middle	22	1999-2006	3	14	2,056	2,135	1	96.3%
Margate Middle	23	1966-2001	9	2	1,047	1,354	1	77.3%
McNicol Middle	12	1997-1997	2	0	707	1,323	1	53.4%
Millennium Middle	11	2001-2006	4	8	1,725	1,776	1	97.1%
New Renaissance Middle	20	2000-2000	4	0	1,372	1,547	1	88.7%
New River Middle	18	1995-1995	3	6	1,322	1,493	1	88.5%
Nova Middle	14	1962-2008	12	7	1,281	1,344	1	95.3%
Olsen Middle	20	1954-1991	28	0	1,122	1,698	1	66.1%
Parkway Middle	15	1958-2010	28	2	1,160	1,670	1	69.5%
Perry, Henry D Middle	20	1991-1991	6	9	815	1,326	1	61.5%
Pines Middle	21	1993-2005	3	0	1,754	1,769	1	99.2%
Pioneer Middle	16	1975-1991	5	22	1,412	1,591	1	88.7%
Plantation Middle	22	1969-2004	5	6	949	1,504	1	63.1%
Pompano Beach Middle	12	1964-2008	10	10	1,109	1,235	1	89.8%
Ramblewood Middle	17	1976-2005	4	20	1,563	1,742	1	89.7%
Rickards, James Middle	13	1968-2004	5	10	880	1,267	1	69.5%
Sawgrass Springs Middle	20	1995-1998	8	13	1,305	1,473	1	88.6%
Seminole Middle	21	1958-2009	8	16	1,286	1,555	1	82.7%
Silver Lakes Middle	20	1983-2002	16	11	451	1,295	1	34.8%
Silver Trail Middle	22	1995-2009	3	35	1,666	2,059	1	80.9%
Sunrise Middle	18	1991-1999	15	8	1,124	1,403	1	80.1%

PUBLIC SCHOOL FACILITIES ELEMENT

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Gross FISH (Student Capacity)	LOS (100% of gross FISH)	% of Capacity
Tequesta Trace Middle	23	1990-2006	19	15	1,547	1,650	1	93.8%
Westglades Middle	24	2001-2001	4	16	1,524	1,766	1	86.3%
Westpine Middle	18	1990-2006	19	11	1,389	1,530	1	90.8%
Young, Walter C Middle	30	1987-2008	17	29	1,488	1,990	1	74.8%
Total	781		374	491	52,164	56,423		94.9%

Source: School Board of Broward County, ~~2007-2010~~.

Middle school locations and attendance zones/ concurrency service areas (CSAs) are illustrated in **Map 3**. Middle school enrollment, not including Broward Virtual Middle, centers or charters for 2006/2007 was 61,924 2010-11 is 52,164 students. There are ~~15~~ 1 middle schools with enrollment greater than ~~110%~~ 100% of their ~~permanent~~ its gross FISH capacity, which is the adopted LOS standard (~~LOS~~). For the ~~2006/2007~~ 2010-11 school year, this translates into ~~36%~~ 36% of middle schools in Broward County not meeting the LOS.

High Schools

There are ~~34~~ 32 public high schools in Broward County as of ~~2006-2010-11~~, not including Broward Virtual High. ~~The School Board plans to open two (2) new high schools within the next 5 years.~~ A profile of these schools is shown by Table 11. No high schools are located within the City of Margate; however, three high schools have CSAs in into the City, including Coconut Creek High, Coral Springs High, and Monarch High. ~~A profile of these schools is shown by Table 11.~~

Table 11: Current Profile - Broward County High Schools 2006/2007-2010-11

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Gross FISH (Student Capacity)	LOS (100% of gross FISH)	% of Capacity
Anderson, Boyd High	32	1972-2010	12	5	2,093	2,924	1	71.6%

PUBLIC SCHOOL FACILITIES ELEMENT

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Gross FISH (Student Capacity)	LOS (100% of gross FISH)	% of Capacity
Atlantic Tech. (Bldg 24)	N/A	2004-2004	1	N/A	595	566	2	105.1%
Coconut Creek High	40	1964-2000	13	34	2,028	2,884	1	70.3%
College Academy @ BCC	N/A	N/A	N/A	N/A	349	N/A	N/A	N/A
Cooper City High	30	1971-2009	31	2	2,259	2,567	1	88.0%
Coral Glades High	45	2003-2008	5	0	2,290	2,637	1	86.8%
Coral Springs High	37	1975-2005	9	13	2,319	3,206	1	72.3%
Cypress Bay High	45	2001-2004	9	145	4,099	4,642	1	88.3%
Deerfield Beach High	41	1969-2010	15	22	2,402	2,848	1	84.3%
Dillard High	51	1959-2001	14	0	1,498	2,738	1	54.7%
Ely, Blanche High	39	1952-2010	28	7	1,947	3,639	1	53.5%
Everglades High	45	2002-2010	4	22	2,802	2,980	1	94.0%
Flanagan, Charles W High	45	1995-1995	11	31	3,241	3,034	2	106.8%
Fort Lauderdale High	27	1958-2007	16	6	1,811	2,633	1	68.8%
Hallandale High	28	1976-1976	6	10	1,507	1,829	1	82.4%
Hollywood Hills High	30	1968-2006	7	24	1,855	2,786	1	66.6%
McArthur High	40	1958-2002	30	5	2,117	2,335	1	90.7%
McFatter Technical	N/A	1997-1997	1	N/A	591	566	2	104.4%
Miramar High	38	1969-2005	13	30	2,760	3,235	1	85.3%
Monarch High	55	2002-2005	5	10	2,123	2,360	1	90.0%
Northeast High	52	1958-2010	29	3	2,196	2,389	1	91.9%
Nova High	51	1962-2009	24	41	2,233	2,474	1	90.3%
Piper High	30	1971-2007	20	46	2,667	3,550	1	75.1%
Plantation High	35	1963-2009	25	23	2,166	3,170	1	68.3%
Pompano Beach Inst. Int'l Studies	18	1952-2002	17	4	1,271	1,229	2	103.4%
South Broward High	25	1947-2008	29	0	2,085	2,289	1	91.1%
South Plantation High	32	1969-2006	15	19	2,371	2,778	1	85.3%

PUBLIC SCHOOL FACILITIES ELEMENT

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Gross FISH (Student Capacity)	LOS (100% of gross FISH)	% of Capacity
Stoneman Douglas High	45	1990-2008	13	44	3,176	3,571	1	88.9%
Stranahan High	38	1951-2004	27	9	1,730	2,541	1	68.1%
Taravella, J P High	31	1979-2006	10	18	3,009	3,809	1	79.0%
West Broward High	43	2007-2008	8	0	2,695	2,755	1	97.8%
Western High	40	1979-2009	19	23	3,008	3,754	1	80.1%
Total	1108		466	596	69,293	73124		102.30%

Source: School Board of Broward County, 2007-2010.

High school locations and attendance zones/ concurrency service areas (CSAs) are illustrated in **Map 4**. High school enrollment, not including Broward Virtual High, centers or charters, for ~~2006/2007 was 70,917~~ 2010-11 is 69,293 students. There are ~~8~~ is 1 high schools with enrollment greater than ~~110%~~ 100% of their permanent its gross FISH capacity, which is the adopted LOS standard (LOS). For the ~~2006/2007~~ 2010-11 school year, this translates into ~~26~~ 3% of high schools in Broward County not meeting the LOS. ~~For those~~ None of the high schools with CSAs within the City of Margate boundaries, ~~only Coconut Creek High currently has have an~~ LOS above the 100% gross capacity for FISH capacity.

Charter Schools

There are ~~47~~ 68 charter schools operating in Broward County as of ~~2006/2007~~ 2010-11. ~~It is anticipated six (6) additional charter schools will open in the near future.~~ The profiles of these schools are shown in **Table 12**. There are currently no charter schools in the City of Margate.

Table 12: Current Profile – Broward County Charter Schools ~~2006/ 2007~~ 2010-11

Facility Name & Location	Contract Capacity	Current Enrollment 2009/10	Surplus or Deficit Capacity	Projected Enrollment 2014/15
Ben Gamla Charter 2620 Hollywood Blvd Hollywood, FL 33020	610	576	34	576
Ben Gamla Charter North Broward 2620 Hollywood Boulevard Hollywood, FL 33020	900	17	883	17
Ben Gamla Charter South Broward 6501 W. Sunrise Blvd. Sunrise, FL 33313	900	223	677	223

PUBLIC SCHOOL FACILITIES ELEMENT

Facility Name & Location	Contract Capacity	Current Enrollment 2009/10	Surplus or Deficit Capacity	Projected Enrollment 2014/15
Broward Community Charter 11421 NW 56th Drive Coral Springs, FL 33076	1,000	198	802	198
Broward Community Charter West 11421 NW 56th Drive Coral Springs, FL 33076	500	358	142	358
Central Charter School 4525 N. State Road 7 Lauderdale Lakes, FL 33319	630	620	10	620
Charter Inst Training Ctr 5420 N. State Road 7 Ft. Lauderdale, FL 33319	350	114	236	114
Charter School of Excellence 1217 SE 3 Avenue Ft. Lauderdale, FL 33316	310	288	22	288
Charter School of Excellence @ Davie 2801 N. University Drive Pembroke Pines, FL 33024	350	168	182	168
Charter School of Excellence @ Davie2 1217 SE 3rd Avenue Ft. Lauderdale, FL 33316	500	156	344	156
Charter School of Excellence, Ft Lauderdale2 1217 SE 3rd Avenue Ft. Lauderdale, FL 33316	500	30	470	30
Charter School of Excellence @ Riverland 3550 Davie Boulevard Ft. Lauderdale, FL 33312	350	132	218	132
Charter School of Excellence @ Riverland 2 3550 Davie Boulevard Ft. Lauderdale, FL 33312	500	94	406	94
Charter School of Excellence @ Tamarac 1 7595 NW 61 Street Tamarac, FL 33321	500	221	279	221
Charter School of Excellence @ Tamarac 2 7595 NW 61 Street Tamarac, FL 33321	500	195	305	195
City of Coral Springs 3205 N. University Drive Coral Springs, FL 33065	1,600	1,640	(40)	1,640
City of Pembroke Pines High 17189 Sheridan Street	1,600	1,721	(121)	1,721

PUBLIC SCHOOL FACILITIES ELEMENT

Facility Name & Location	Contract Capacity	Current Enrollment 2009/10	Surplus or Deficit Capacity	Projected Enrollment 2014/15
Pembroke Pines, FL 33331				
City of Pembroke Pines Elementary 10801 Pembroke Road (East) Pembroke Pines, FL 33025 1680 SW 184 Avenue (West) Pembroke Pines, FL 33025 12350 Sheridan Street (Central) Pembroke Pines, FL 33026	1,800	1,926	(126)	1,926
City of Pembroke Pines Middle 18500 Pembroke Road (West) Pembroke Pines, FL 33029 12350 Sheridan Street (Central) Pembroke Pines, FL 33026	1,200	1,239	(39)	1,239
Discovery Middle Charter 11421 NW 56th Drive Coral Springs, FL 33076	600	91	509	91
Dolphin Park High 3206 S. University Drive Miramar, FL 33025	500	303	197	303
Eagle Academy 3020 NW 33 Avenue Lauderdale Lakes, FL 33311	680	449	231	449
Eagles' Nest Elementary 201 N. University Drive Coral Springs, FL 33071	400	159	241	159
Eagles' Nest Middle 201 N. University Drive Coral Springs, FL 33071	420	55	365	55
Excelsior Charter of Broward (K-4) 10046 W. McNab Road Tamarac, FL 33321	500	160	340	160
Florida Intercultural Academy 1704 Buchanan Street Hollywood, FL 33019	130	258	(128)	258
Florida Intercultural Academy Middle 1704 Buchanan Street Hollywood, FL 33019	120	32	88	32
Henry McNeal Turner Learning Academy	250	75	175	75

PUBLIC SCHOOL FACILITIES ELEMENT

Facility Name & Location	Contract Capacity	Current Enrollment 2009/10	Surplus or Deficit Capacity	Projected Enrollment 2014/15
404 NW 7th Terrace Ft. Lauderdale, FL 33311				
Hollywood Acad of Arts & Science 1720 Harrison Street Hollywood, FL 33020	734	433	301	433
Hollywood Acad of Arts & Science Middle 1720 Harrison Street Hollywood, FL 33020	900	244	656	244
Imagine School at Broward 9001 Westview Drive Coral Springs, FL 33067	750	612	138	612
Imagine School at Broward Middle 9001 Westview Drive Coral Springs, FL 33067	330	66	264	66
Imagine School at North Lauderdale 1395 S. State Road 7 North Lauderdale, FL 33068	600	374	226	374
Imagine School at North Lauderdale Middle 1395 S. State Road 7 North Lauderdale, FL 33068	600	175	425	175
Imagine School at Weston 2500 Glades Circle Weston, FL 33327	1,050	833	217	833
International School of Broward 3100 N. 75th Avenue Hollywood, FL 33024	1,275	324	951	324
Kidz Choice Charter 9063 Taft Street Pembroke Pines, FL 33024	750	101	649	101
Lauderhill High 4131 NW 16th Street Lauderhill, FL 33313	500	268	232	268
Life Skills 2360 W. Oakland Park Blvd. Oakland Park, Florida 33311	400	270	130	270
Mavericks High Central Charter Broward 424 W Sunrise Blvd. Ft Lauderdale, FL 33311	550	126	424	126
North Broward Acad of Excellence 8200 SW 17 Street N. Lauderdale, FL 33068	250	625	(375)	625

PUBLIC SCHOOL FACILITIES ELEMENT

Facility Name & Location	Contract Capacity	Current Enrollment 2009/10	Surplus or Deficit Capacity	Projected Enrollment 2014/15
North Broward Acad of Excellence Middle 8200 SW 17 Street N. Lauderdale, FL 33068	800	328	472	328
North University High 4800 N. University Drive Sunrise, FL 33351	500	290	210	290
Paragon 3311 N. Andrews Avenue Pompano Bch, FL 33064	450	162	288	162
Paragon Academy of Technology 2210 Pierce Street Hollywood, FL 33020	350	99	251	99
Parkway Academy 7451 Riviera Blvd Miramar, FL 33028	650	491	159	491
Pompano Charter Middle 3311 N. Andrews Avenue Pompano Bch, FL 33064	600	68	532	68
RISE Academy School of Science and Tech. (K-4) 3698 NW 15 Street Lauderhill, FL 33313	150	272	(122)	272
RISE Acad. School of Sci. and Tech. Tamarac (5-7) 3698 NW 15th Street Lauderhill, FL 33311	300	106	194	106
Smart School (Middle) 3020 NW 33 Avenue Lauderhill, FL 33311	500	146	354	146
Somerset Academy Elementary 20801 Johnson Street Pembroke Pines, FL 33029	500	861	(361)	861
Somerset Academy Middle 20803 Johnson Street Pembroke Pines, FL 33029	600	798	(198)	798
Somerset Academy Davie 3788 Davie Road Davie, FL 33314	800	141	659	141
Somerset Academy East Preparatory 2000 South State Road 7 Mirarmar, FL 33027	801	234	567	234
Somerset Academy High 20805 Johnson Street	1,200	708	492	708

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Facility Name & Location	Contract Capacity	Current Enrollment 2009/10	Surplus or Deficit Capacity	Projected Enrollment 2014/15
Pembroke Pines, FL 33029				
Somerset Academy Miramar 12601 Somerset Blvd. Miramar, FL 33027	675	694	(19)	694
Somerset Academy Miramar Middle 12601 Somerset Blvd. Miramar, FL 33027	325	391	(66)	391
Somerset Conservatory 20807 Johnson Street Pembroke Pines, FL 33029	200	78	122	78
Somerset Neighborhood 225 NW 29 Street Wilton Manors, FL 33311	175	78	97	78
Somerset Pines Academy 901 NE 3rd Street Pompano Beach, FL 33064	900	256	644	256
Somerset Prep Charter School @ N Lauderdale 7101 Kimberly Boulevard North Lauderdale, FL 33068	900	413	487	413
Somerset Preparatory Charter Middle 2000 State Road 7 Miramar, FL 33023	750	74	676	74
Somerset Prep Charter High @ N Lauderdale 7101 Kimberly Blvd. North Lauderdale, FL 33068	1,000	54	946	54
Somerset Village Academy Middle 225 NW 29h Street Wilton Manors, FL 33311	750	100	650	100
Somerset Village Academy 225 NW 29h Street Wilton Manors, FL 33311	750	305	445	305
Sunshine Elementary Charter 2210 Pierce Street Hollywood, FL 33020	500	113	387	113
Touchdowns4Life 10044 W. McNab Road, #28 Tamarac, FL 33321	175	65	110	65
Total	42,190	23,274	18,916	23,274

Source: School Board of Broward County, September 21, 2010 Twentieth Day student enrollment from TERMS
Contract Capacity reported by Charter Schools Support

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Charter school locations are illustrated in **Map 1**. They have a district-wide attendance zone/concurrency service area, which means their LOS is measured on a county-wide basis. Charter school enrollment for ~~2006/2007 was 15,922~~ 2010-11 is 23,274 students. ~~City of Coral Springs Charter School is the only charter school with enrollment greater than its permanent FISH capacity, however, it is only six students above its FISH capacity of 1,600. For the 2006/2007 school year, this translates into just 2% of charter schools not meeting their LOS.~~

Special Schools

There are 20 special schools in Broward County as of ~~2006/2007~~ 2010-11. Special schools are comprised of vocational and educational centers. There are no additional special schools planned in the near future. **Table 13** shows a profile of these schools.

Table 13: Current Profile - Broward County Special Schools 2006/2007-2010-11

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Gross FISH (Student Capacity)	LOS (100% of FISH)	% of Capacity
Atlantic Tech Center*	30	1972-2004	24	33	595	566	2	105.1%
Bright Horizons Center	6	1977-1995	5	0	128	325	1	39.4%
Cross Creek Center	15	1990	6	4	113	228	1	49.6%
Cypress Run Alt Excep Center	6	2007	1	0	142	240	1	59.2%
Dave Thomas Education Center	3	1997	1	0	752	330	2	227.9%
Dave Thomas Education Center-West**	10	2003	3	0	NA	NA	NA	NA
Drew, Charles Resource Center	10	1960-1998	13	21	NA	NA	NA	NA
Hallandale Adult Center*	13	1964-2001	18	21	1,054	2,101	1	50.2%
Lanier-James Education Center	5	1960-2009	5	0	95	298	1	31.9%
McFatter, William Tech Center*	34	1985-2001	11	0	591	566	2	104.4%
Pine Ridge Center	5	2005	2	0	93	252	1	36.9%
Seagull School	3	1961-2009	4	26	335	1,025	1	32.7%
Sheridan Tech	18	1967-2007	19	3	58	1,298	1	4.5%

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Center*								
Sunset Learning Center	13	1996	2	0	170	273	1	62.3%
The Quest Center	9	1977-1993	4	0	229	313	1	73.2%
Whiddon Rogers Ed Center	15	1959-2004	20	2	633	1,560	1	40.6%
Whispering Pines Ex Ed Center	16	1990	9	3	183	210	1	87.1%
Wingate Oaks Center	20	1974-1991	5	0	80	357	1	22.4%
Total	258		159	141	5,251	9,942	1	52.8%

*Adult enrollment is not reflected

**Includes Charles Drew Resource Center, Dave Thos-West
Source: School Board of Broward County, 2007-2010.

Special school locations are illustrated in **Map 1**. Similar to charter schools, special schools also have a district-wide attendance zone/concurrency service area. Current enrollment for ~~2006/2007~~ 2010-11 for the Broward County special schools is 1,811 5,251. ~~Of the 20 special schools in Broward County, 5 had enrollment greater than their permanent FISH capacity. For the 2006/2007 school year, this translates into 25% of special schools not meeting their LOS.~~

Ancillary Facilities

Ancillary facilities provide general support for the operation of the district, not related to individual schools. There are 27 ancillary facilities in Broward County. Locations of these facilities are list in **Table 14** and illustrated in **Map 1**.

Table 14: Ancillary Facility Inventory

Facilities in Broward County	Address	City
B.E.C.O.N.	6600 SW Nova Dr	Davie
Coral Springs Aquatic Center	12441 Royal Palm Blvd	Coral Springs
E.C.I.A / Title 1	701 NW 31 Ave	Oakland Park
HORTT Admin	1700 SW 14 Ct	Fort Lauderdale

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Facilities in Broward County	Address	City
ITV Relay	Hammondville & Turnpike	Coconut Creek
KC Wright	600 SE 3 Ave	Fort Lauderdale
KC Wright / HRD	600 SE 3 Ave	Fort Lauderdale
Lockhart Stadium	5301 NW 12 Ave	Fort Lauderdale
M.E.T.R.I.C. - Multilingual/	1441 S Federal Hwy	Fort Lauderdale
North Area Bus Complex	2200 NW 18 St	Pompano Beach
North Area Bus Garage	2600 NW 18 Terr.	Pompano Beach
North Area Maint.& Warehouse	6501 NW 15 Ave	Fort Lauderdale
North Area Superintendent-Pomp.	1400 NE 6 St	Pompano Beach
North Central Super. Office	7770 W Oakland Park Blvd	Sunrise
Rock Island Annex (Prof Dev Ctr.)	2301 NW 26 St	Oakland Park
South Area Bus Garage	900 S University Dr	Pembroke Pines
South Area Maintenance	1295 N 21 Ave	Hollywood
Pioneer MS Annex	5400 SW 90 Ave	Cooper City
South Area Portable Annex	201 SW 172 Ave	Pembroke Pines
South Central Area Super. Office	1619 NE 4 Ave	Fort Lauderdale
Southwest Area Bus Complex	20251 Stirling Rd	Pembroke Pines
Tech & Support Services	7770 W Oakland Park Blvd	Sunrise
Twin Lakes Admin	4200 NW 10 Ave	Oakland Park
Twin Lakes Annex	4140 NW 10 Ave	Oakland Park
Twin Lakes Warehouse & Transportation	3810 NW 10 Ave	Oakland Park
West Central Bus Compound	2500 College Ave	Davie
Edgewood Admin (Whiddon Rogers)	1300 SW 32 Ct	Fort Lauderdale

Source: School Board of Broward County, 2007 2010.

3. Projected 5 Year (S/T) School Enrollment, Capacity, LOS & Improvement Costs

The analysis of the current and five (5) year projected data of school facilities is compiled in the *Proposed Level of Service Plan (Attachment D)* and the Current & Projected (S/T) School Facilities Table (**Attachment C G**). They both represent information for the years ~~2006/2007~~ 2010-11 through ~~2011/2012~~ 2014-15, except the table contains detail costs associated with capacity improvements. The table shows the current & projected enrollment; ~~permanent~~ gross FISH capacity; LOS percentage; surplus/deficit capacity to attain the ~~permanent~~ gross FISH; improvement strategy; the cost; cost per student station; and the school district's funding source. The current and projected enrollment is shown for each school. Schools are sorted by administrative area (North, ~~North Central~~, South Central, and South) and by grade level (elementary, middle, and high). The LOS was calculated for each school and for each year of the five year period. ~~The district's major improvement strategy is to add new schools and additions to the existing schools. Classroom additions are being added to 44 of the district's 138 elementary schools; 19 of the district's 42 middle schools; and 9 of the district's 31 high schools. Using this strategy of adding permanent additions along with~~ Using the School District's

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Policy 5000, the data confirms that the all schools will meet the LOS within the five year planning period. It should be noted that school centers are not listed. That is because the enrollment at the centers is relatively constant since the enrollment can be controlled by capping to insure they do not exceed their capacities.

~~As an improvement strategy to meet the LOS, the school district will add a total of 997 classrooms over the five year period (2006/07 – 2011/12) at a cost of an estimated \$222 million dollars, averaging approximately \$13,100 per student station to be funded from the School District's Capital Fund. The breakdown by grade level is as follows:~~

School Level	Classroom Addition	Cost per Student Station
Elementary	533	\$12,635
Middle	254	\$11,521
High	210	\$15,303

~~All cost estimates are collected from the School District's Adopted Educational Facilities Plan (DEFP) 2006-2007 to 2010-2011. They will be updated after the tentative 2007-2008 to 2011-2012 DEFP is adopted later this year.~~

Concurrency Costs – Affected Parties

The costs associated with achieving and maintaining the LOS during the five (5) year period are paid for and shared by public and private funding sources. **Table 17** details the primary public and private entities that pay for the capacity improvements. These include; Millage - funds collected through property taxes that are the primary revenue source. ~~In addition, qualified School Construction Bonds are part of the federal stimulus funds that can be utilized to pay for construction projects. Certificates of Participation (COPs) are similar to tax exempt municipal bonds. These are publicly offered bonds paid back through millage revenue. Public Education and Capital Outlay (PECO) is another source that is a fund allocated by the State. This is the third largest revenue source for the School Board. These are funds based on bonding capacity provided by the State from gross receipts tax. Impact Fees/Mitigation Funds is another source collected from developers to address capacity improvement costs.~~

The cost associated with the capacity additions for those school facilities not currently meeting the LOS are depicted in the Current & Projected (S/T) School Facilities Table (**Attachment C-G**). The improvement costs are derived from the financially feasible DEFP. There may be additional costs to meet concurrency that are addressed through Proportionate Share Mitigation provisions. These provisions and requirements are outlined in the Interlocal Agreement, specifically, Sections 8.14 and 8.15.

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Land Area Requirements

The estimated land area requirements necessary to support the capacity improvements planned over the five year period 2006/2007 to 2011/2012 for the school district are depicted in **Table 15** below. The estimated acres needed are calculated using an average acre amount; 11 acres per elementary, 21 acres per middle and 40 acres per high school. Capacity improvements that only involve building additions to existing school sites do not require additional land. There are currently no new schools planned which would required additional land to meet capacity requirements.

Table 15: Land Area Requirements

School Type	Improvement Type	# of Improvements	Estimated Acres Needed
Elementary	New school	40 0	440 0
Middle	New School	3 0	63 0
High	New School	2 0	80 0
Special	None	0	0
Total		45 0	583 0

Source: School Board of Broward County, 2007 September 7, 2010 Adopted District Educational Facilities Plan

The City of Margate has proposed models and data encouraging the School Board to develop new “urban school” standards intended to reduce the acreage amounts required to build schools given the diminishing availability of land in Broward County. Although these attempts were not successful at the time the City proposed them, it appears that the School Board may now be moving towards a position of accepting these practices has since adopted such standards. The City will continue to pursue innovative approaches to accommodating the need for additional school facilities, while understanding the challenges of a decreasing amount of available land for such use.

Student Membership Projection Methodology

The School District's primary projection tool for enrollment projections is a geographically based Cohort Survival model, which projects future students by grade. The Cohort Survival method is considered a very reliable procedure and is utilized by the State of Florida in their projections and the U.S. Census Bureau for their projections and reports. The model uses an "aging" concept that moves a group or cohort of people into the future and increases or decreases their numbers according to past experience through history. Years of historical student enrollment data is used to create the survival ratio. That ratio is then used to project future students. The survival projection of kindergarten is more speculative and requires a different approach. Kindergarten is projected using a linear regression technique.

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Simply put, the linear regression is based upon what the numbers have been for the kindergarten population historically and this trend is continued into the future.

The student projections by Traffic Analysis Zone (TAZ) or neighborhood from the model are aggregated to individual schools based upon the neighborhoods (TAZs) that are located within school boundaries. This data is then carefully scrutinized. In some instances, individual TAZs are hand corrected to reflect changes in growth that are not picked up in the projection model's histories. These changes are checked and recorded.

The overall projections are compared and tested for reasonableness with other models such as the Florida Department of Education (DOE) projections, the Broward County Department of Urban Planning and Redevelopment population projections and the School District Cohort (grade by grade) model which is based upon current and historical 20th day enrollment counts. The Principals' projections are compared as well. Checks of reasonableness are performed on the model output by utilizing other techniques such as a cohort survival of one for a given population, attrition rates, and adding children that are anticipated to be the result of new residential development.

District staff continues to gather all information that assists in making projections. For example, each year the planning directors of municipalities in Broward County are contacted to discuss growth in their cities and provide current and forecasted building permits and certificates of occupancy. Staff also talks regularly with developers in the County and growth is monitored through the Facility Management, Planning, and Site Acquisition Department. All of this information is also used in determining the adjustments to the cohort model and as a "check" of the model.

At any given time the following factors may have an effect on the projections:

1. changes in the rate of new housing development within the county could lead to "over" projections;
2. changes in the rate of new housing development within the county (i.e. high interest rates or a recession may slow new housing starts and growth) could lead to "over" projections;
3. economic conditions (i.e. the creation of jobs usually means families are moving in) this can lead to "under" projections;
4. immigration; and
5. natural phenomena (i.e. Hurricane Andrew) that relocates people very quickly.

There are also decisions made within the district, which may have a dramatic affect upon projections. These include:

1. the location and number of bilingual clusters;
2. the location and number of ESE clusters;

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3. ~~the start of magnet programs (first year projections are difficult because of the lack of a "track record"); and~~
4. ~~reassignments — beginning in 1996, the "open door" reassignment policy transfers have had impact the district projections;~~
5. ~~choice - in addition to reassignments, magnets, and Adequate Yearly Progress (AYP), there are choice areas where students have a choice to attend more than one school;~~
6. ~~vouchers — these programs allow transfers between schools which can affect projections;~~
7. ~~Charter schools — opening/closing of charter school facilities throughout the year.~~

~~In essence, the model derives a growth factor or ratio for student survival to the next grade based upon previous survival numbers to the same grade of students in each TAZ, the basic geographic area for the model. In most cases, TAZs represent neighborhoods. There are over 900 TAZs in Broward County. The permanent FISH capacity data was extracted from the Florida Department of Education facilities and space inventory. The FISH capacity at each school indicates the current design capacity of the school. The FISH data is updated when a new addition or major remodeling and renovation occurs at a school. The LOS of each school was determined by taking 110% of the school's permanent capacity.~~

Broward County Public School's (BCPS) primary projection tool is a geographically-based Cohort Survival model, which projects future students by grade. The Cohort Survival model is considered very reliable and is utilized by the Florida Department of Education in their student projections and the U.S. Census Bureau for their reports. The model uses an "aging" concept that moves a group, or cohort, of students into the future and increases or decreases their numbers according to past experience through history.

The Cohort Survival methodology relies on historical enrollment and birth data to capture the effects of in and out-migration, housing changes, and natural trends in population. In essence, the model derives a growth factor or ratio for student survival matriculation to the next grade based upon previous survival numbers to the same grade of students in each Traffic Analysis Zone (TAZ), the basic geographic area for the model. In most cases, TAZ areas represent neighborhoods. There are over 900 TAZ areas in Broward County. TAZ areas are further divided into smaller geographic areas to account for schools that matriculate to more than one school at each grade level, (e.g. an elementary school that feeds into 2 different middle schools). The combination of elementary, middle and high school attendance zones and TAZ areas create a unique identifiable area called a Study Area Identification or SAID. SAIDs capture the grade cohorts more accurately by including feeder patterns. For example, if elementary school A matriculates to 2 different middle schools B and C and one high school D, there would be 2 different SAIDs for elementary school A-one SAID to represent

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matriculation from elementary A to middle school B to high school D and another SAID to represent matriculation from elementary A to middle school C to high school D.

Once the model has been run for the small geographic units or SAIDs, the projections are then summarized by TAZ. In some instances, individual TAZ areas are corrected to reflect changes in growth which are not picked up in the projection model's histories. A few examples where corrections are required include areas where:

1. new construction is anticipated to exceed the pace of historical construction for an area.
2. an area is reaching build-out and all new construction will cease or slow down.
3. an unprecedented slow-down in the economic market, or
4. a boundary change has artificially increased/decreased the area.

Birth Data

The historical number of births is a good indicator of future kindergarten class size. Birth data is acquired from the Florida Department of Health Vital Records by U. S. Census tract. Several steps are taken to interpolate future kindergarten enrollment based on births, as not all children born will enter kindergarten. To project kindergarten enrollment, births by census tract have to be estimated for a five year period i.e., births from 2005 will potentially enter kindergarten in 2010-11. Data is then increased or decreased based on past kindergarten populations by census tract. Once the number of births is adjusted, the percentage of students that are in each census tract is broken down to the SAID level. Since the census tract may intersect more than one SAID, a unique identifier is created between the census tracts and SAIDs. The percentage of actual attending kindergarten students for the past two years is calculated for each unique SAID/census tract. This percentage is used to extrapolate the number of kindergarten from the total number of kindergarten aged students within a given unique SAID/census tract. The SAIDs are then summarized to obtain the estimated number of kindergarten students by SAID for five years.

Residential Development Data

Each year Broward County municipal planning staff provides current and forecasted certificates of occupancy to assist county and BCPS demographic staff in estimating population changes. Residential growth is also shared and monitored through the Facility Management, Planning, and Site Acquisition Department. BCPS requests city and county planning staff to estimate future certificates of occupancy over the next five years.

Other Data

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Other information is analyzed to determine if the Cohort Survival rates may need to be adjusted to align with a shorter or longer historical time horizon. These data may include:

1. Existing home sales (source: Florida Association of Realtors)
2. Population Projections (source: U.S. Census, Broward County, Bureau of Economic and Business Research, and Florida Department of Education)

Attrition Rate of Attending Students

BCPS includes four years of attending enrollment to calculate the rate of attrition or rate of students matriculating to the next level within their SAID by grade. Attending enrollment is the total number of students within the attendance zone that are attending their geographically assigned school. Determining the attrition rate by SAID, keeps the feeder patterns intact as the grades matriculate to each specific school. For example:

$$\frac{(\# \text{ of } 2007\text{-}08 \text{ attending } 2^{\text{nd}} \text{ graders) by SAID}}{(\# \text{ of } 2006\text{-}07 \text{ attending } 1^{\text{st}} \text{ graders) by SAID}} = \text{SAID } 2^{\text{nd}} \text{ grade attrition rate } 2007\text{-}08$$

$$\frac{(\# \text{ of } 2008\text{-}09 \text{ attending } 2^{\text{nd}} \text{ graders) by SAID}}{(\# \text{ of } 2007\text{-}08 \text{ attending } 1^{\text{st}} \text{ graders) by SAID}} = \text{SAID } 2^{\text{nd}} \text{ grade attrition rate } 2008\text{-}09$$

$$\frac{(\# \text{ of } 2009\text{-}10 \text{ attending } 2^{\text{nd}} \text{ graders) by SAID}}{(\# \text{ of } 2008\text{-}09 \text{ attending } 1^{\text{st}} \text{ graders) by SAID}} = \text{SAID } 2^{\text{nd}} \text{ grade attrition rate } 2009\text{-}10$$

Once the attrition rate is calculated for each grade, grades one through twelve, over the past three years, it is then averaged and used as a factor to obtain next year's projections for that grade. For example:

$$\text{Average SAID } 2^{\text{nd}} \text{ grade attrition rate from } 2007\text{-}2010 * \# \text{ of } 2009\text{-}10 \text{ attending } 2^{\text{nd}} \text{ graders by SAID} = \text{projected } 2010\text{-}11 \text{ } 2^{\text{nd}} \text{ graders by SAID}$$

To calculate subsequent years of projections by grade, the model uses the projected rate of attrition based on the projected enrollment of the previous year to calculate the next projection year. For example:

$$\text{Average SAID } 2^{\text{nd}} \text{ grade projected attrition rate from } 2008\text{-}2011 * \# \text{ of projected } 2010\text{-}11 \text{ attending } 2^{\text{nd}} \text{ graders by SAID} = \text{projected } 2011\text{-}12 \text{ } 2^{\text{nd}} \text{ graders by SAID}$$

Projections by SAID for each grade are then reviewed school-by-school. Attrition rates can cause projections to be exceedingly high or low in which case they will have to be

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adjusted so as not to cause an exponential effect in outer projection years. The following are possible corrections to rates:

Out-of-Boundary Students (OOB)

Out-of-boundary (OOB) students are students attending a school from outside their attendance area (i.e. approved reassignments).

BCPS assumes that OOB students at each grade level at each school will be the same as the existing year and will have a survival rate of 100% as they matriculate through the grade levels. For example, Middle School A currently has the following OOB students: 35-6th grade, 38-7th grade, and 42-8th grade. For all projected years, Middle School A will have 35-6th grade, 38-7th grade, and 42-8th grade OOB students.

However, adjustments can be made to OOB students if enrollments naturally decline based on the calculated cohort survival rate yet economic or other conditions may suggest enrollment should increase or if schools are eligible to receive assignment transfers. Since assignment data is determined after the release of the projections and is subject to change, the OOB students typically remain constant in the model based on the current year's data.

The school-by-school Cohort Survival model projections, by grade, are compared and tested for reasonableness with other models such as the Florida Department of Education (FDOE) projections and the Broward County Planning and Redevelopment Division school-aged population projections. Accordingly, adjustments may be made to the Cohort Survival model based on the following factors:

1. changes in the rate or type of new housing development within Broward county
2. changes in economic conditions (e.g. the creation of jobs usually means families are moving in whereas a recession usually means families are moving out)
3. immigration
4. natural phenomena (e.g. Hurricanes)

There are also decisions made within BCPS, which may have a dramatic effect upon projections. These include:

1. future placement of English Language Learners (ELL) clusters
2. future placement of Exceptional Student Education (ESE) clusters
3. opening and closing of magnet programs (first year projections are difficult because of the lack of a "track record")
4. Adequate Yearly Progress (AYP) choice reassignments
5. other approved reassignments
6. opening and closing of charter schools throughout the year

4. Projected 10 Year (L/T) School Enrollment, Capacity, LOS & Improvement Costs

The long-term planning period for school facilities is ten years. **Table 16**, below, represents capacity needs information for the end of the ten-year period through ~~2016/2017~~ 2020-21. The data compares the School District's LOS by grade level and Planning Area to the ~~2016—2017~~ 2020-21 projected student enrollments and the needed permanent capacity. As mentioned earlier, commencing at the 2019-20 school year, the LOS is calculated at 110% of permanent FISH capacity. The cumulative information presents a total permanent capacity plus 10% of ~~295,518~~ 261,051 versus a projected enrollment of ~~259,770~~ 223,053 or an excess of ~~35,748~~ 27,998 seats. The cumulative total solely based on permanent capacity is 237,319 with an excess of 14,266 seats. ~~This gap is a result of the projected declining enrollment that is occurring now and is projected to continue.~~ The City of Margate has land lying within Planning Areas A and B.

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Table 16: Projected 10 Year School Facilities by Planning Area and District-Wide

Planning Area	School Type	LOS (110% Perm. Capacity)	Projected Enrollment 2020-21	Surplus or (Deficit) Capacity	Improvement Strategy	Projected Cost	Projected Added Capacity
Area A	Elementary School	16,364	14,954	1,409	None	N/A	N/A
	Middle School	8,289	7,699	590	None	N/A	N/A
	High School	13,197	10,607	2,589	None	N/A	N/A
	Charter	N/A	N/A	N/A	N/A	N/A	N/A
	Special School	N/A	N/A	N/A	None	N/A	N/A
Area B	Elementary School	21,157	19,116	2,042	New School	\$25,000,000	830
	Middle School	8,923	7,793	1,130	None	N/A	N/A
	High School	11,048	7,955	3,093	None	N/A	N/A
	Charter	N/A	N/A	N/A	N/A	N/A	N/A
	Special School	N/A	N/A	N/A	None	N/A	N/A
Area C	Elementary School	16,775	14,379	2,396	None	N/A	N/A
	Middle School	9,125	7,806	1,319	None	N/A	N/A
	High School	8,469	7,147	1,322	None	N/A	N/A
	Charter	N/A	N/A	N/A	N/A	N/A	N/A
	Special School	N/A	N/A	N/A	None	N/A	N/A
Area D	Elementary School	18,734	17,494	1,240	New School	\$50,000,000	1660
	Middle School	7,726	8,594	(867)	None	N/A	N/A
	High School	12,643	12,310	334	New School	\$130,000,000	2,850
	Charter	N/A	N/A	N/A	N/A	N/A	N/A
	Special School	N/A	N/A	N/A	None	N/A	N/A
Area E	Elementary School	14,529	10,397	4,132	None	N/A	N/A
	Middle School	5,875	4,387	1,488	None	N/A	N/A
	High School	8,521	5,200	3,321	None	N/A	N/A
	Charter	N/A	N/A	N/A	N/A	N/A	N/A

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Planning Area	School Type	LOS (110% Perm. Capacity)	Projected Enrollment 2020-21	Surplus or (Deficit) Capacity	Improvement Strategy	Projected Cost	Projected Added Capacity
	Special School	N/A	N/A	N/A	None	N/A	N/A
Area F	Elementary School	20,137	15,909	4,228	New School	\$50,000,000	1,660
	Middle School	11,398	10,176	1,222	New School	\$50,000,000	1,754
	High School	13,885	13,689	197	None	N/A	N/A
	Charter	N/A	N/A	N/A	N/A	N/A	N/A
	Special School	N/A	N/A	N/A	None	N/A	N/A
Area G	Elementary School	16,488	14,310	2,178	None	N/A	N/A
	Middle School	8,572	5,949	2,623	None	N/A	N/A
	High School	9,196	7,183	2,013	None	N/A	N/A
	Charter	N/A	N/A	N/A	N/A	N/A	N/A
	Special School	N/A	N/A	N/A	None	N/A	N/A
District-Wide	Elementary School	124,183	106,559	17,625	New School	\$125,000,000	4,150
	Middle School	59,908	52,404	7,504	New School & Addition	\$50,000,000	1,754
	High School	76,959	64,090	12,869	New School & Addition	\$132,400,000	2,850
	Charter	N/A	N/A	N/A	N/A	N/A	N/A
	Special School	N/A	N/A	N/A	None	N/A	N/A
Total		261,051	223,053	37,998		\$53,900,000	8,853

Source: School Board of Broward County, 2007-2010.

~~There are slight seat deficiencies in Planning Area C in the middle school level capacity and Planning Area G in the high school level. A major deficiency of 1,615 middle school seats is projected to occur in Planning Area F. Based on permanent capacity plus 10% (LOS) there are seat deficiencies only in planning area D at the middle and high school levels.~~ The range of seat availability by grade level is depicted in **Table 17** below.

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Table 17: Analysis of Planning Area / Seat Availability

School Level	Planning Area	Seat Availability Surplus or (Deficit)	Range
Elementary	A	1,409	High
	B	2,042	High
	C	2,396	High
	D	1,240	Medium
	E	4,132	High
	F	4,228	High
	G	2,178	High
Middle	A	590	Medium
	B	1,130	Medium
	C	1,319	Medium
	D	(867)	Low/Seat Deficit
	E	1,488	Medium
	F	1,222	Medium
	G	2,623	High
High	A	2,589	Medium
	B	3,093	High
	C	1,322	Medium
	D	334	Low/Seat Deficit
	E	3,321	High
	F	197	Medium
	G	2,013	Medium

Source: School Board of Broward County, 2007-2010.

Long Term Impact on Ancillary Facilities.

With an increase of student enrollment comes the increase in operational costs to provide the needed support. School buses, custodial support, utility charges, and maintenance staff are all impacted as students and square footages increase. The school district owns 26 administrative sites totaling 648,960 square footage of permanent space. This space houses the district and area staffs. The total includes six bus lots that house approximately 1,546 school buses.

5. Collocation of School Facilities

The collocation of public school facilities with local government public/civic facilities, and shared use is used in the context of this analysis as public facilities collocated or located adjacent to each other, and used by both the School Board and local governments through the use of a master lease agreement. Shared use facilities are facilities that are not located adjacent to each other, ~~but~~ are owned by either the School Board or the local government, and shared by both parties through mutual agreement or understanding.

The School Board, Broward County and local governments currently have numerous collocated facilities, and the 2004 Annual Report on the implementation of the Interlocal Agreement indicated that further study might be needed to determine how the collocation of such facilities can be enhanced in Broward County. The Report further required an inventory of existing collocated facilities to determine if such a study is needed.

Existing Collocated Public School Facilities with Local Government Public/Civic Facilities, and Shared Use Facilities

The Collocation/Shared Use Report of Public School Facilities with Local Government Public/Civic facilities and ~~Shared Use Report~~ indicate that there are approximately two hundred and ~~twelve (212)~~ sixteen (216) existing instances where public school facilities are collocated and/or have shared use with local government public/civic facilities, and include shared use. ~~Of this number~~ the total 216 facilities, the School Board or local governments share use of one hundred and ~~forty eighty-six (146)~~ 186 public school facilities or local government public/civic facilities. ~~However,~~ †The majority of such facilities are School Board owned facilities. ~~Also, sixty-five (65) of the 212~~ The remaining thirty (30) facilities are collocated/~~shared use~~ facilities, and one is a collocated facility (P.A.L. Stadium collocated with Plantation High School).

Attachment E lists the existing collocation/shared use facilities. **Map 8** depicts the location of collocation/shared use facilities

Potential Sites for the Collocation/Shared Use of Public School Facilities with Local Government Public/Civic Facilities and Shared Use Facilities

Information provided by the local governments did not identify any potential sites that might enable the collocation/shared use of public school facilities with local government public/civic facilities. Further, the information provided lists ~~twenty (20)~~ nineteen (19) instances that might potentially allow for the shared use of public school facilities and local government public/civic facilities. ~~Ten (10)~~ Nine (9) of the facilities are County owned, ~~eight (8)~~ six (6) are School Board owned and ~~two (2)~~ four (4) are municipal owned.

~~Currently there are few existing public school facilities that are collocated with local government public/civic facilities. Additional potential sites are needed to enable the collocation/shared use of public school facilities with local government public/civic facilities.~~

~~A study by a consultant to determine how the collocation of public school facilities with local government public/civic facilities can be enhanced in Broward County is currently being pursued. Such a study as it relates to these facilities may enable the most efficient use of public investment in the community's public infrastructure.~~

Attachment F lists the potential collocation/shared use facilities. **Map 9** depicts the location of potential collocation/shared use facilities.

6. Opportunities to Locate Schools to Serve as Community Focal Points

Schools can act as an anchor in the community. They are a symbol of a neighborhood's stability and attract families to the community. They transmit knowledge to new generations, advance knowledge, display the achievements of society, plus bring neighbors together for Parent Teacher Association meetings, school plays, and sporting events. They offer their classrooms and media centers to residents for adult education classes, and community and club meetings. They are key determinants of the quality of life and are valued symbols of community identity and achievement. Moreover, the community is often evaluated on the basis of the quality of its schools.

Historically, the School District and the County's municipalities have successfully worked together to utilize school facilities for community purposes. Master Recreational Lease (MRL) Agreements provide local community residents and municipalities a shared use of school playgrounds and recreational fields after school hours and on non-school days. The Agreement recognizes the School District's requirement to spend most of the available money on the operation of the classroom and limited funds on the development of school recreational grounds. The municipality's purpose and policy is to develop, operate and maintain parks and community recreation facilities. The municipalities were willing to expend monies to equip and maintain these recreational grounds in exchange for the use. A Reciprocal Use Agreement (RUA) is the mechanism used to accomplish shared use between the municipalities and the School District. Several municipalities have RUAs with the School District. These municipalities include: Cooper City, Coral Springs, Dania Beach, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hollywood, Lauderdale Lakes, Lauderhill, Miramar, North Lauderdale, Oakland Park, Parkland, Pembroke Pines, Plantation, and Pompano Beach, Sunrise, and Tamarac. The agreements enable the entities to exchange use of their facilities without entering into a lease for such use. The agreements address each party's liability, operating and maintenance costs, scheduling of use, and other issues that may

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arise. School facilities are often used as meeting places for community associations and house several community programs such as summer youth programs.

7. Emergency Shelters

New educational facilities located outside a category 1, 2 or 3 evacuation zone are required to have core facility areas designed as Enhanced Hurricane Protection Areas unless the facility is exempted based on a recommendation by the local emergency management agency or the Department of Community Affairs. Certain factors are considered to qualify for the exemption, such as low evacuation demand, size, location, accessibility and storm surge. For example, schools within if the county that have has adequate shelter capacity, a school may be exempt. They are designed either as Primary (P), Secondary (S), Tertiary (T), Pet Friendly (PF), Employee (E), or Special Needs (SN) facilities. Table 16 18 is an inventory of schools within Broward County that serve as emergency shelters. Map 10 depicts the location of the emergency shelter.

Table 18: List of Emergency Shelters

SCHOOL NAME	ADDRESS
Arthur Robert Ashe, Jr. Middle	1701 NW 23rd Avenue, Ft. Lauderdale 33311
Challenger Elementary	5703 NW 94th Avenue, Tamarac 33321
Coconut Palm Elementary	13601 Monarch Lakes Blvd., Miramar 33027
Coral Cove Elementary	5100 SW 148th Avenue, Miramar 33027
Coral Glades High	2700 Sportsplex Drive., Coral Springs 33065
Everglades Elementary	2900 Bonaventure Blvd., Weston 33331
Everglades High	17100 SW 48th Court, Miramar 33027
Falcon Cove Elementary	4251 Bonaventure Blvd., Weston 33332
Floranada Elementary	5251 NE 14th Way, Ft. Lauderdale 33334
Fox Trail Elementary	1250 Nob Hill Road, Davie 33324
Gator Run Elementary	1101 Arvida Parkway, Weston 33327
Hallandale Elementary	900 SW 8th Street, Hallandale 33009
Indian Ridge Middle	1355 Nob Hill Road, Davie 33324
Lakeside Elementary	900 NW 136th Avenue, Pembroke Pines 33028
Liberty Elementary	2450 Banks Road, Margate 33063
Lyons Creek Middle	4333 Sol Press Blvd., Coconut Creek 33073
Manatee Bay Elementary	19200 SW 36th Street, Weston 33332
McNicol Middle	1602 South 27th Avenue, Hollywood 33020
Millennium Middle	5803 NW 94 Avenue, Tamarac 33321
Monarch High	5050 Wiles Road, Coconut Creek 33073
New Renaissance Middle	10701 Miramar Blvd., Miramar 33027
New River Middle	3100 Riverland Road, Ft. Lauderdale 33312

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SCHOOL NAME	ADDRESS
Orangebrook Elementary	715 S. 46 Avenue, Hollywood 33021
Panther Run Elementary	801 NW 172nd Avenue, Pembroke Pines 33029
Park Lakes Elementary	3925 N. State Road 7, Lauderdale Lakes 33319
Park Trails Elementary	10700 Trails End, Parkland 33076
Parkside Elementary	10257 NW 29th Street, Coral Springs 33065
Pines Middle	200 N. Douglas Road, Pembroke Pines 33024
Plantation Elementary	651 NW 42nd Avenue, Plantation 33317
Pompano Beach High	600 NE 13th Avenue, Pompano Beach 33060
Rock Island Elementary	2350 NW 19th Street, Ft. Lauderdale 33311
Silver Lakes Elementary	2300 SW 173rd Avenue, Miramar 33029
Silver Palms Elementary	1209 NW 155th Avenue, Pembroke Pines 33028
Silver Shores Elementary	1701 SW 160th Avenue, Miramar 33027
Silver Trail Middle	18300 Sheridan Street, Pembroke Pines 33331
Sunset Lakes Elementary	18400 SW 25th Street, Miramar 33029
Sunset School Center	3775 SW 16th Street, Ft. Lauderdale 33312
Tradewinds Elementary	5400 Johnson Road, Coconut Creek 33073
Watkins Elementary	3520 SW 52nd Avenue, Pembroke Park 33023
West Broward High	500 NW 209 Avenue, Pembroke Pines 33029

Source: School Board of Broward County 2010

8. Funding Sources for Capital Improvements

The School Board of Broward County has total projected revenue, and financing sources of ~~\$3,487,371,000~~ \$1,343,928,000 for public school capital improvements for the 5 year period ending ~~2011-2012~~ 2014-15 as depicted in **Table 19**. The major source of revenue is 2010-11 millage, which is collected from local property taxes and comprises ~~56~~ 76% of total revenue. The projected appropriations for those funds are depicted in **Table 20**. The primary appropriation is for debt service, which comprises ~~34~~ 56% of total appropriations.

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Table 19: Estimated Revenue and Financing Sources (stated in thousands)

	<i>1.50 mills</i>						
Revenue & Financing Sources	2010-11	2011-12	2012-13	2013-14	2014-15	Total	%
Millage & Interest	200,440	198,503	201,348	205,711	211,402	1,017,404	75.71%
COPs Interest	2,000	1,000	500	500	500	4,500	0.33%
Quality School Construction Bonds (Federal Stimulus)	0	0	0	0	0	0	0.00%
Capital Equipment Lease (E-Rate)	0	0	0	0	0	0	0.00%
Impact/Mitigation Fees and Interest	1,300	1,400	1,700	2,400	2,400	9,200	0.68%
Miscellaneous Local	155	155	155	155	155	775	0.06%
Sale of Land	5,000	5,000	0	0	0	10,000	0.74%
PECO - Construction	0	698	2,783	7,664	5,299	16,444	1.22%
PECO - SSMA	11,688	15,393	16,498	18,531	19,584	81,694	6.08%
PECO - Charter School Capital Outlay	10,000	10,000	10,000	10,000	10,000	50,000	3.72%
CO & DS & Interest	1,211	1,210	1,211	1,210	1,211	6,053	0.45%
COBI	2,000	0	0	0	0	2,000	0.15%
Class Size Reduction	0	0	0	0	0	0	0.00%
FEMA	2,000	2,000	0	0	0	4,000	0.30%
Designated Reserve	71,997	48,502	21,359	0	0	141,858	10.56%
	\$307,791	\$283,861	\$255,554	\$246,171	\$250,551	\$1,343,928	100.00%

Source: The School Board of Broward County 2010-2011 Adopted 5-Year DEFP, 2010

Table 20: Estimated Appropriations (stated in thousands)

Estimated Appropriations	2010-11	2011-12	2012-13	2013-14	2014-15	Total	%
Capacity Additions	\$5,162	\$0	\$0	\$0	\$0	\$5,162	0.38%
Remodeling & Renovations	3,655	0	0	0	0	3,655	0.27%
Debt Service	149,599	146,978	146,987	152,080	152,074	747,718	55.64%
Indoor Air Quality	6,095	4,000	5,000	1,000	2,000	18,095	1.35%
Technology & Equipment	806	200	1,200	3,200	0	5,406	0.40%
Safety	2,000	4,893	7,000	4,000	10,000	27,893	2.08%
Capital Improvements	34,500	27,107	6,494	5,170	12,034	85,305	6.35%
ADA Compliance	1,450	1,000	2,000	500	1,000	5,950	0.44%
Vehicles	107	0	2,000	3,000	0	5,107	0.38%
Facility Leases & Sites	6,233	3,025	3,102	1,111	1,120	14,591	1.09%

PUBLIC SCHOOL FACILITIES ELEMENT

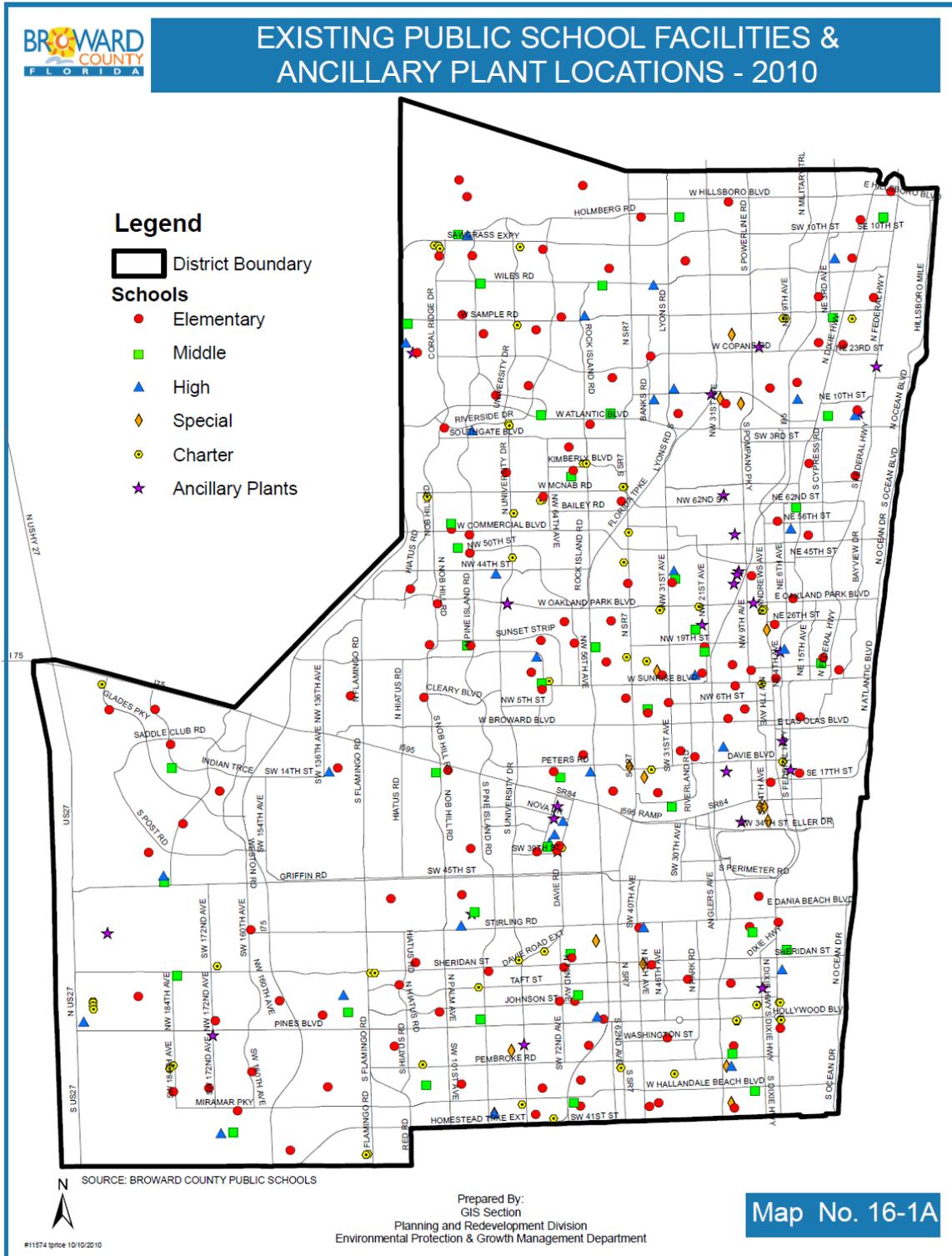
Estimated Appropriations	2010-11	2011-12	2012-13	2013-14	2014-15	Total	%
Facilities/Capital Salaries	20,282	20,282	14,603	12,600	12,600	80,367	5.98%
Legal & Contingency	1,262	1,397	2,427	2,519	7,032	14,637	1.09%
Lease Payments (Tech/Vehicles)	9,140	6,229	4,991	4,991	4,991	30,342	2.26%
Maintenance Transfer	54,000	54,000	45,000	41,300	33,000	227,300	16.91%
PECO Charter Schools Transfer	10,000	10,000	10,000	10,000	10,000	50,000	3.72%
Property & Casualty Insurance	3,500	4,750	4,750	4,700	4,700	22,400	1.67%
	\$307,791	\$283,861	\$255,554	\$246,171	\$250,551	\$1,343,928	100.00%

Source: The School Board of Broward County ~~2007-2008~~ 2010-2011 Tentative 5-Year DEFP, ~~2007~~ 2010.

The projected capital outlays, by school facility for the 5 year period ~~and the projected millage rate and debt capacity over the 5 year period~~ are depicted in Appendix E, Schedule 5 of the ~~Draft 2007 Tentative~~ Adopted 5-Year DEFP, **Attachment B**. The projected millage rate and devt capacity over the 5 year period are included as shown in Table 21 below.

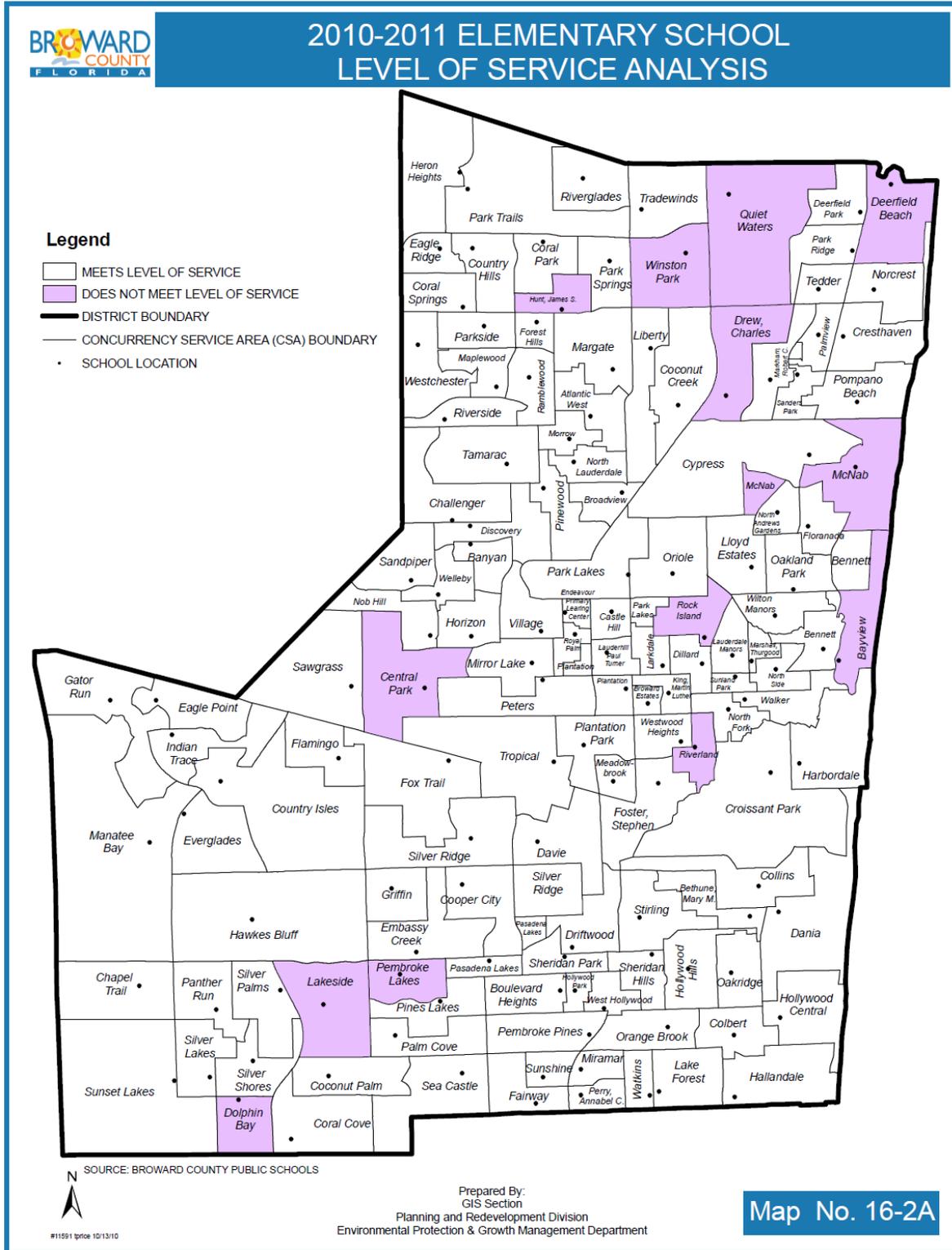
PUBLIC SCHOOL FACILITIES ELEMENT

MAP 1: Existing Public Schools & Ancillary Facilities – 2007-2010



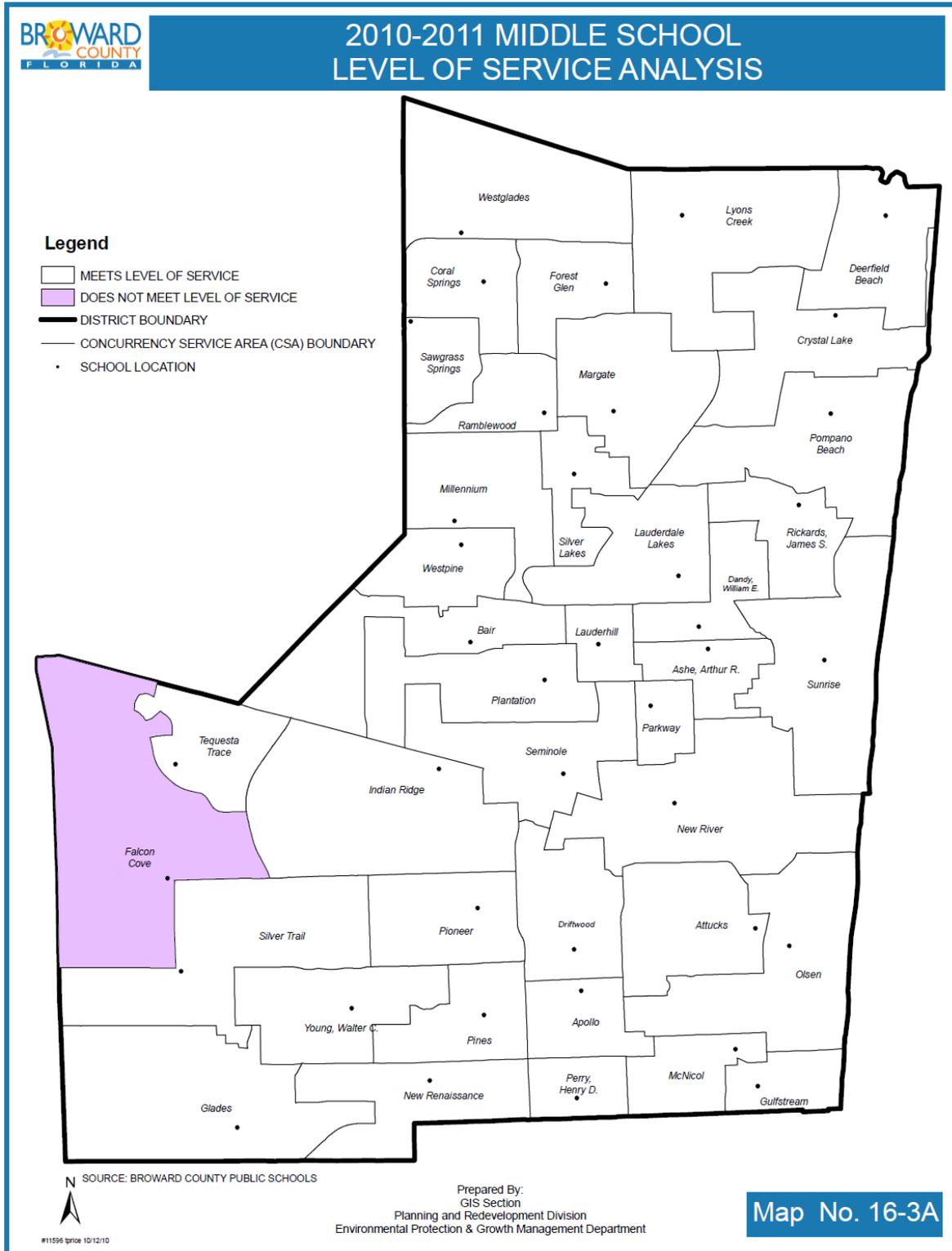
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MAP 2: Elementary School LOS – 2007-2008 2010-11



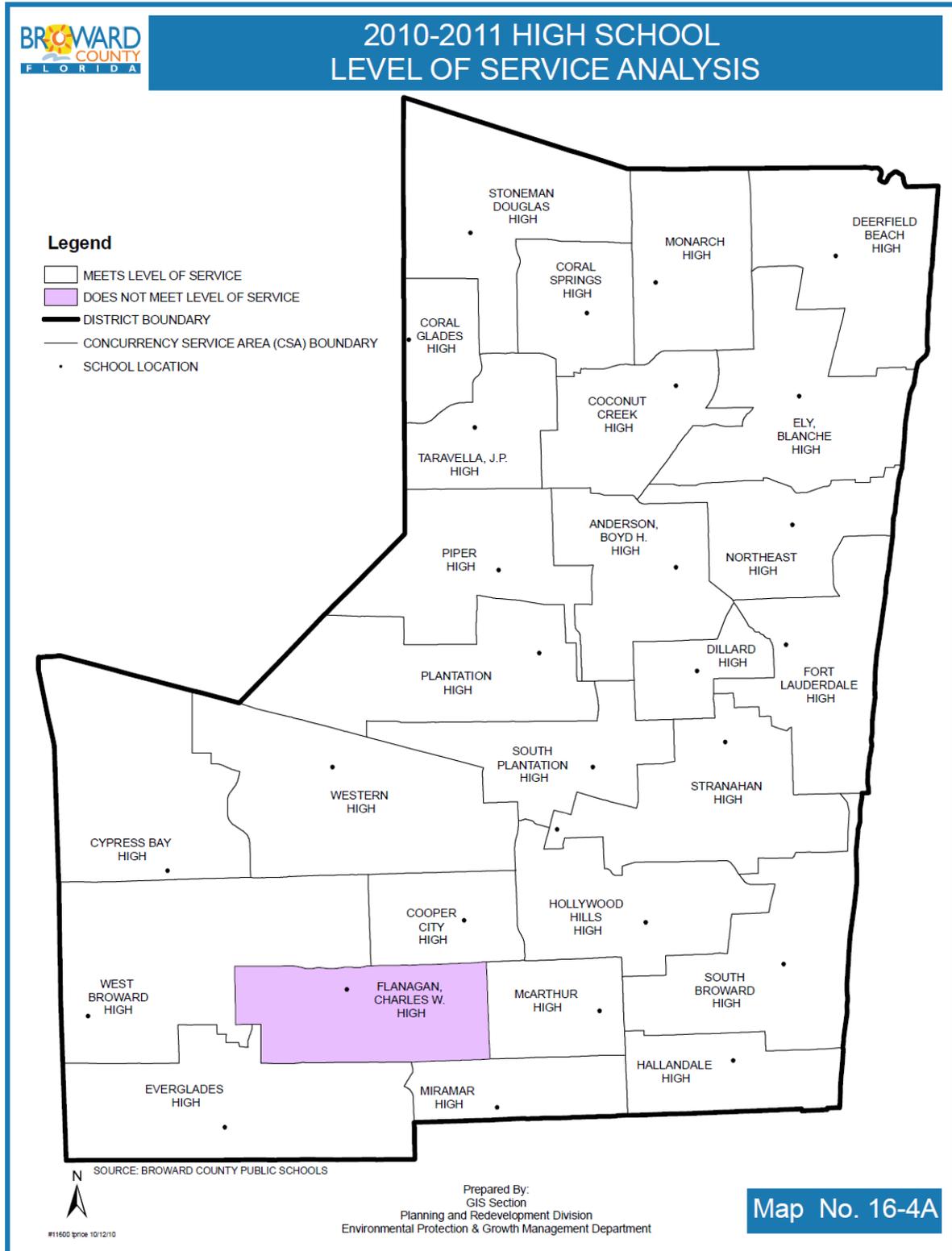
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MAP 3 Middle School LOS 2007-2008 2010-11



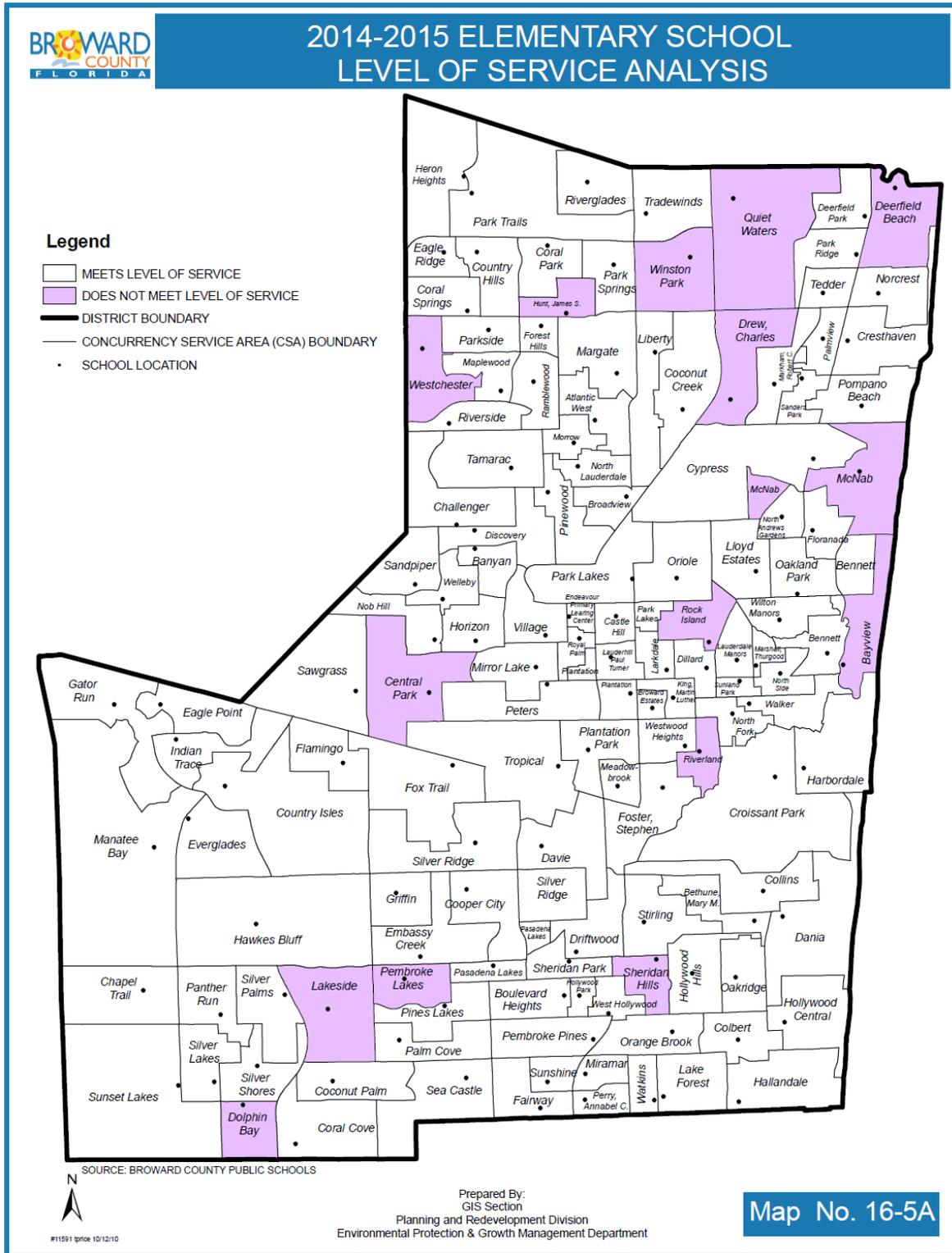
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MAP 4: High School LOS 2007-2008 2010-11



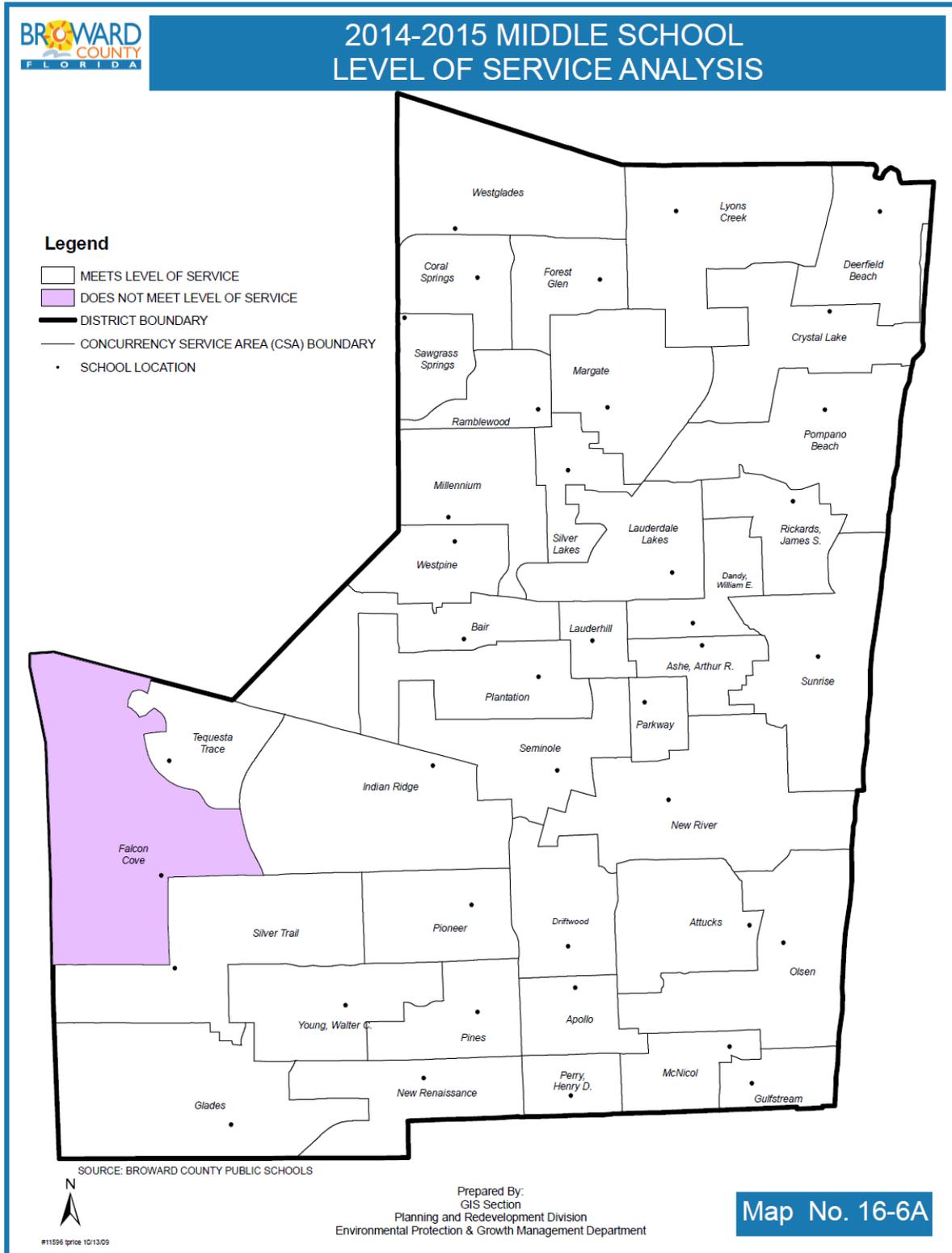
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MAP 5 Elementary School LOS 2011-2012 2014-15



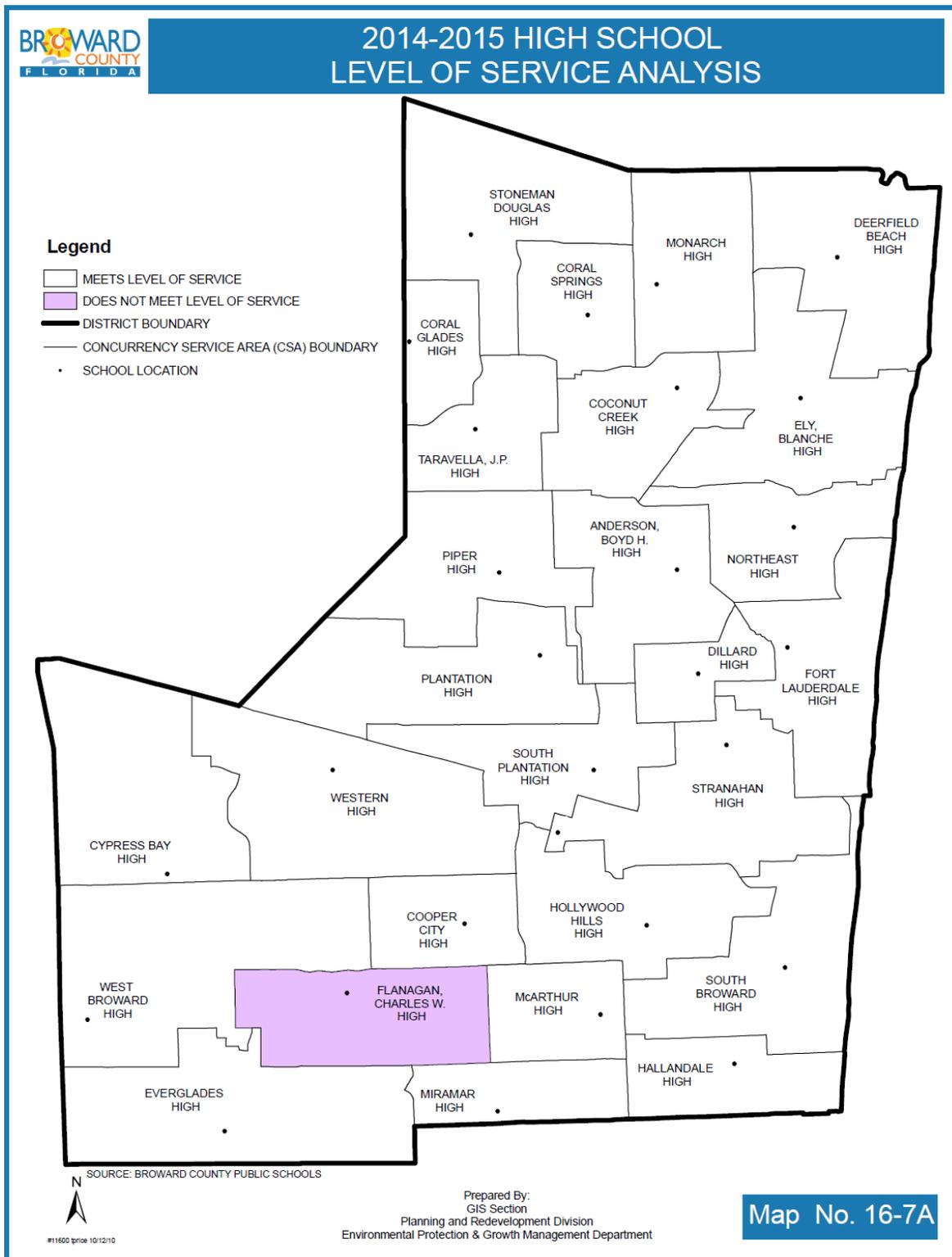
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MAP 6: Middle School LOS 2011-2012 2014-15



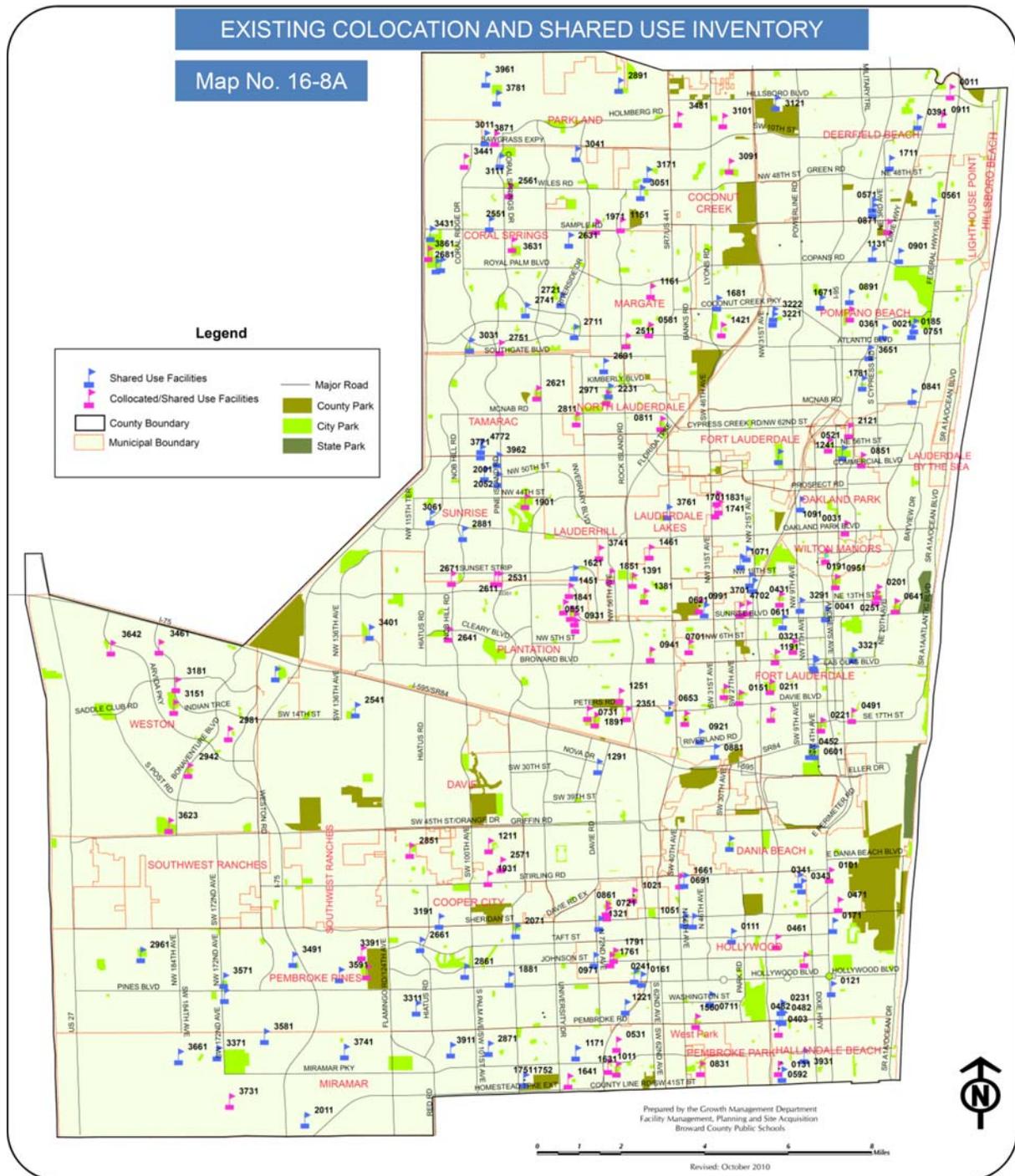
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MAP 7: High School LOS – 2011-2012 2014-15

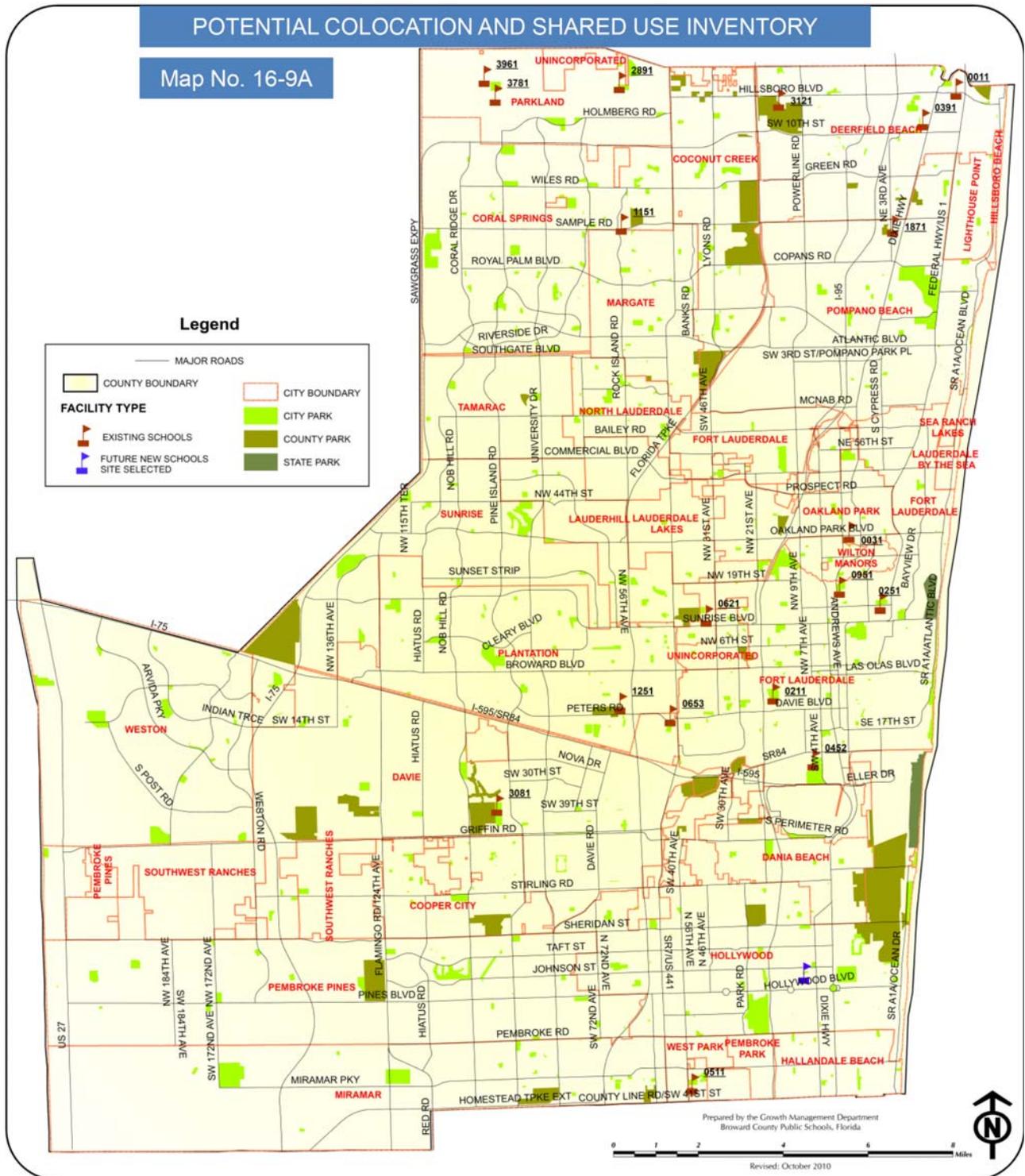


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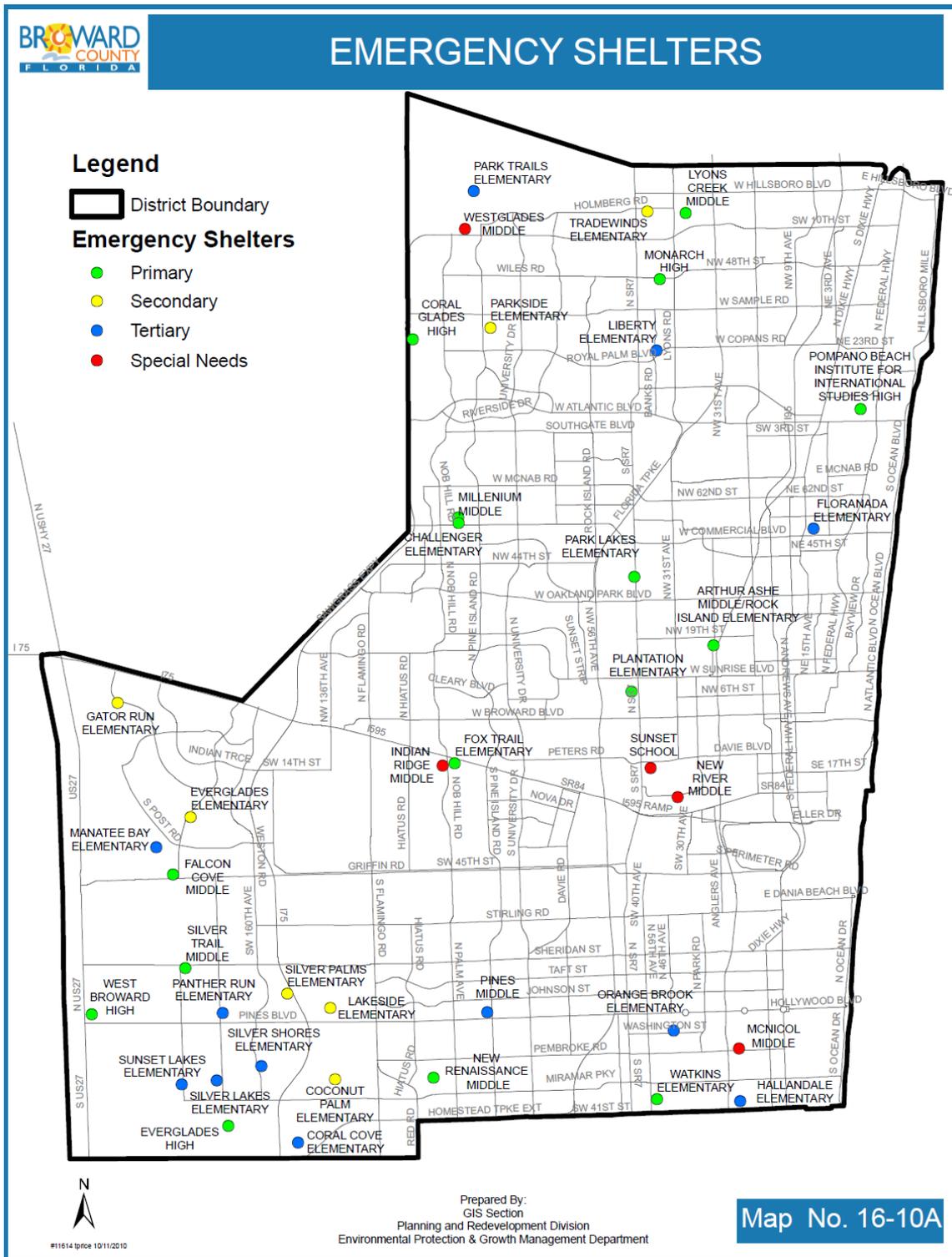
MAP 8: Existing Collocation and Shared Use Inventory



MAP 9: Potential Collocation and Shared Use Inventory



MAP 10: Emergency Shelters



GOALS, OBJECTIVES AND POLICIES

Goal 1.0.0. Public School Concurrency

The City of Margate (City) in collaboration with the School Board of Broward County (School Board), Broward County, and non-exempt municipalities (municipalities) shall ensure that public school facilities will be available for current and future students consistent with available financial resources and adopted level of service standards (LOS). This will be accomplished recognizing the School Board's statutory and constitutional responsibility to provide a uniform system of adequate public school facilities and the authority of the City for development permitting and comprehensive planning.

Objective 1.1.0. Pursuant to Chapters 163.3177 and 163.3180 F.S. and the Interlocal Agreement for Public School Facility Planning (ILA), the City shall provide comments to the School Board during its annual preparation, update and adoption of the Five-Year District Educational Facilities Plan (DEFP). The School Board shall also ensure that school facilities are planned to meet the long-term planning period of the Public School Facility Element (PSFE) of the City of Margate Comprehensive Plan, consistent with the provisions of the ILA.

Policy 1.1.1. The School Board DEFP (Broward County School Board adopted district facility plan dated ~~August 1, 2007~~ September 7, 2010, as amended, for fiscal years ~~2007-08~~ 2010-11 to ~~2011-12~~ 2014-15, including the 5-year schedule of capital improvements) is hereby adopted into the CIE.

Policy 1.1.2. The financially feasible schedule of the DEFP shall be annually adopted into the City of Margate Comprehensive Plan Capital Improvements Element (CIE) by reference.

Policy 1.1.3. The School Board, through the Adopted DEFP, shall depict the capacity needed to achieve and maintain the adopted LOS for each CSA within the five-year planning period. These projections are included in the supporting documents of the PSFE.

Policy 1.1.4. The School Board, through the DEFP, shall provide a five-year financially feasible schedule for the remodeling/renovation of existing schools to meet the identified needs of aging schools and replace worn facilities.

Policy 1.1.5. The School Board shall amend the DEFP on an annual basis to:

1. add a new fifth year;
2. reflect changes in estimated capital revenues, planned capital appropriations costs, planned capital facilities projects, Concurrency Service Area (CSA) and school usage; and,

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3. ensure the DEFP continues to be financially feasible for the five-year planning period.

Policy 1.1.6. Annual amendments to the CIE shall be coordinated with adopted updates to the DEFP and CSA maps. The annual plan amendments shall ensure that the schedule of capital improvements within the CIE continues to be financially feasible and the LOS will be achieved and maintained.

Objective 1.2.0. The City shall participate in the Broward County county-wide public school facilities concurrency management system for implementation of public school concurrency to ensure that public school facilities are available at the adopted level of service standard concurrent with the impact of proposed residential development.

Policy 1.2.1. The City, in collaboration with the School Board and Broward County shall implement a concurrency management system consistent with the policies included in the Broward County's and the City's Public School Facilities Element with procedures and requirements included within the City's Land Development Code and the ILA.

Policy 1.2.2. The CSAs shall be the annually adopted school attendance boundaries for each elementary, middle and high school. The maps of the CSAs are maintained in the data and analysis section of this Element.

Policy 1.2.3. The Level of Service standard shall be 100% of the gross capacity (with relocatable classrooms) for each CSA until the end of the 2018-19 school year; and commencing at the 2019-20 school year, the LOS for each CSA shall be 110% of the permanent Florida Inventory of School Housing (FISH) capacity for each public elementary, middle and high school.

Policy 1.2.4. If adequate capacity is not available in a CSA for a proposed residential development but capacity exists in one or more contiguous CSAs, the development may proceed consistent with the provisions and procedures in the City's Land Development Code and the ILA.

Policy 1.2.5. If adequate capacity is not currently available in a CSA or contiguous CSA for a proposed residential development but capacity is scheduled in the DEFP to be available within 3 years after the issuance of final subdivision or site plan approval or functional equivalent, development of the project may proceed in accordance with the provisions and procedures in the City's Land Development Code and the ILA.

Policy 1.2.6. The City shall not approve a residential plat or site plan or functional equivalent until the School Board has reported that the school

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concurrency requirement has been satisfied consistent with the provisions and procedures in the City's Land Development Code and the ILA.

Policy 1.2.7. The CSAs shall be established and subsequently modified to maximize available school capacity and make efficient use of new and existing public schools in accordance with the level of service standards and the permanent capacity, taking into account special considerations such as core capacity, special programs, transportation costs, geographic impediments, diversity programs, and class size reduction requirements to prevent disparate enrollment levels between schools of the same type (elementary, middle, high) and provide an equitable distribution of student enrollment district-wide.

Policy 1.2.8. The projected student impact of a proposed residential development shall be determined using the student generation rates approved by the School Board and adopted within the City's Land Development Code. The student generation rates shall be reviewed and updated at least every 3 years.

Policy 1.2.9. The public school concurrency approval for residential plats shall expire if development within the plat does not commence within 5 years following the date of City Commission approval.

Objective 1.3.0. The School Board, pursuant to Chapter 163.3180 F.S. and the ILA, shall adopt proportionate share mitigation alternatives that provide an option for residential developments unable to meet the public school concurrency requirement. Upon approval of a proportionate share mitigation alternative by the School Board and completion of necessary binding agreements, a development will be deemed to have met the public school concurrency requirement and may proceed.

Policy 1.3.1. A residential development's proportionate share mitigation value shall be determined by multiplying the number of additional student stations needed to mitigate the impact of the proposed development on schools within the affected CSA(s) not meeting the adopted LOS standards by the State cost per student station for each school type plus a land impact cost share, if applicable. Pursuant to Section 163.3180(13)(e)(2), F.S., the applicant's proportionate share mitigation obligation shall be credited toward any other impact or exaction fee imposed by local ordinance for the same need, on a dollar-for-dollar basis, at fair market value.

Policy 1.3.2. Proportionate share mitigation shall enhance the capacity of the schools (or provide for the construction of new schools) serving the proposed residential development. Proportionate share mitigation shall equate to at least one permanent classroom, which may be funded by one or more residential developments, or other identified funding sources. Mitigation that results in the need for school site(s) shall primarily be the dedication of land.

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Proportionate share mitigation shall include the following options, as further defined and subject to, procedures and requirements in the ILA:

1. Purchase or dedication of needed elementary, middle or high school sites.
2. Construction of capacity improvements identified in years four (4) or five (5) of the DEFP including advancement of such improvements into the first three years of the DEFP.
3. Construction of previously unplanned schools, classroom additions, modular classrooms or similar facilities. Such facility capacity shall be included in the first three years of the DEFP.
4. Construction of the needed capacity at one or more charter schools.
5. Other mitigation options approved by the School Board on a case by case basis contingent upon a School Board finding that the option mitigates the impact of the proposed development.

Policy 1.3.3. Mitigation shall be assured by a legally binding agreement between the School Board, the applicant and the City executed prior to the issuance of the final subdivision plat or the final site plan approval (or functional equivalent). The School Board must commit in the agreement to placing the improvement required for mitigation in the first three years of the DEFP.

Goal 2.0.0. Collaborate and Coordinate to Maximize Quality Education

The City, the School Board, Broward County and municipalities shall maximize collaboration and coordination to effectively plan for public elementary and secondary school facilities to meet the current and future needs of Broward County's public school population.

Objective 2.1.0 The City shall coordinate with the School Board, and Broward County to ensure that the locations of existing and proposed school sites are compatible with and proximate to the existing and planned land uses they serve. Such coordination shall ensure there is adequate public infrastructure available to serve existing and planned school sites including infrastructure which provides safe access to schools.

Policy 2.1.1. The City will coordinate through procedures established in the ILA that existing and proposed public school facility sites are consistent and compatible with the City of Margate Comprehensive Plan.

Policy 2.1.2. The City will coordinate with the School Board and Broward County to prepare projections of future development and public school enrollment growth and to ensure such projections are consistent with the City's future land use map and the School Board's Long Range Public School Facilities Map, and procedures and requirements identified in the ILA.

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Policy 2.1.3. Consistent with Section 163.3177 (12) (g), F.S., the City shall adopt by reference the Broward County PSFE that shall include future conditions maps showing existing and anticipated school facilities for the short-term (5 year) and long-term (10 year) planning time frames. Maps 11 through 22 of the PSFE depict the short and long term existing and anticipated public school facilities and ancillary plants.

Policy 2.1.4. Consistent with provisions and procedures in the ILA, the School Board will advise the City of inconsistencies in the City's Comprehensive Plans and Comprehensive Plan Amendments with the DEFP and Long-Range School Facilities Plan.

Policy 2.1.5. The School Board shall monitor and participate in City's plat review and site plan review processes, the Development of Regional Impact (DRI) process, the Comprehensive Plan Amendment process and other development order/permit processes.

Policy 2.1.6. The City shall utilize the procedures identified within the ILA, including the Staff Working Group and Oversight Committee established by the ILA, to coordinate the annual review of school enrollment projections in addition to the preparation and annual reviews of public school facilities elements and ensure that the elements are consistent with each other.

Policy 2.1.7. The City shall amend its CIE after the School Board annually updates and adopts the DEFP and transmits it to the City consistent with the provisions and procedures of the ILA, including any supplemental amendments.

Policy 2.1.8. The City shall share and coordinate information with the School Board and Broward County through the municipal platting, Development Review Committee, and school siting processes and procedures identified in the ILA to ensure the location, phasing, and development of public school facilities, including additions to existing facilities is coordinated with the provision of necessary public facilities.

Policy 2.1.9. The City shall coordinate with the School Board and Broward County through the school siting process identified in the ILA and the City's municipal platting and Development Review Committee processes to implement strategies, consistent with Florida's Safe Ways to School Program.

Objective 2.2.0 The City, pursuant to the ILA, shall coordinate the location of public school facilities with the School Board and Broward County relative to the location of other public facilities such as parks, libraries and community centers and promote schools to be focal points within the community.

PUBLIC SCHOOL FACILITIES ELEMENT

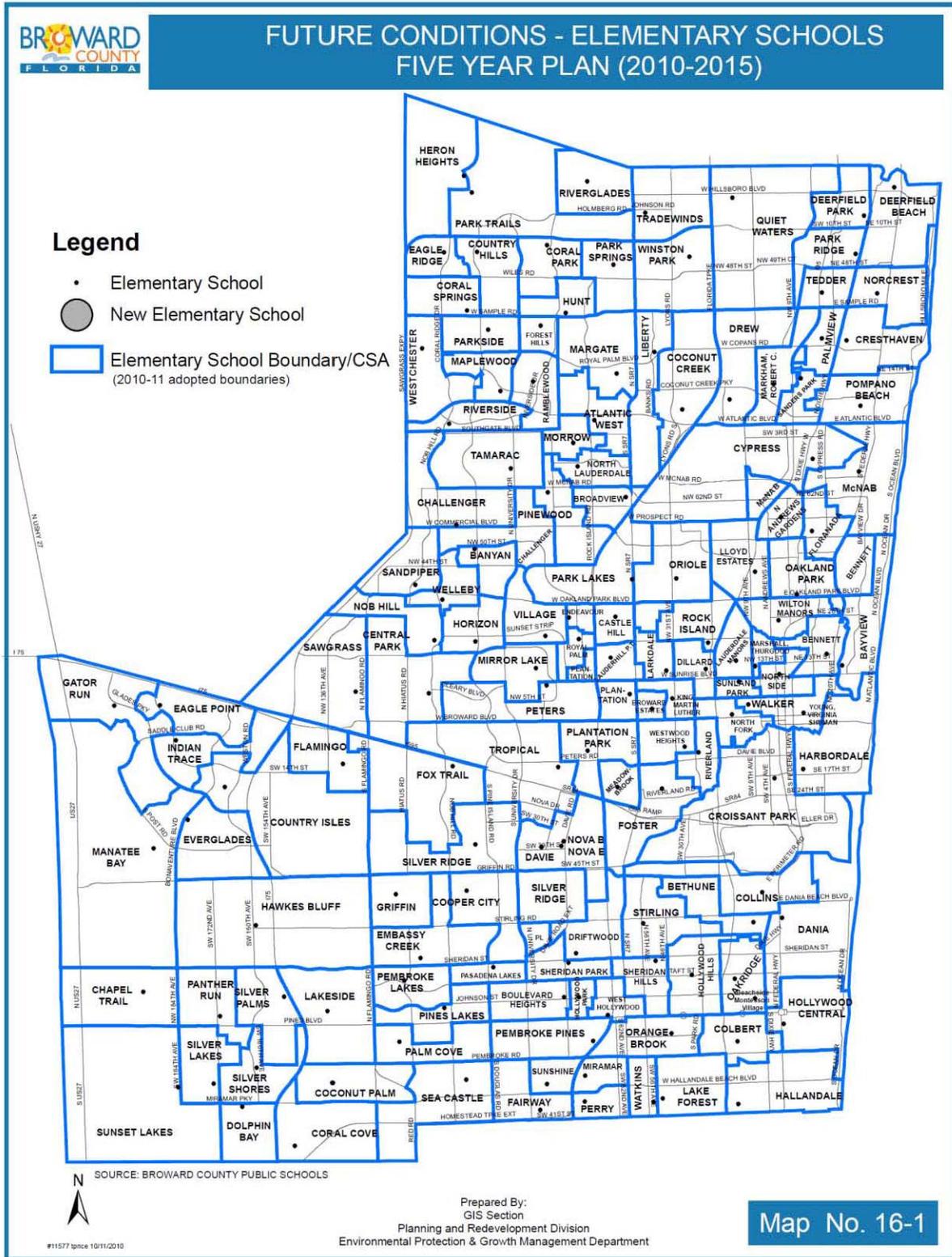
Policy 2.2.1. In the planning, siting, land acquisition, permitting and development of a new school facility or significant renovation or expansion, the School Board shall coordinate with the City on the availability of public facilities, services and grounds.

Policy 2.2.2. The City shall pursue shared use and co-location of school sites with School Board and County facilities having similar facility needs, such as libraries, parks, ball fields, and other recreation facilities.

Policy 2.2.3. Through the design of school facilities, establishment of school siting standards and pursuit of collocation opportunities, the School Board is encouraged to promote school facilities to serve as community focal points.

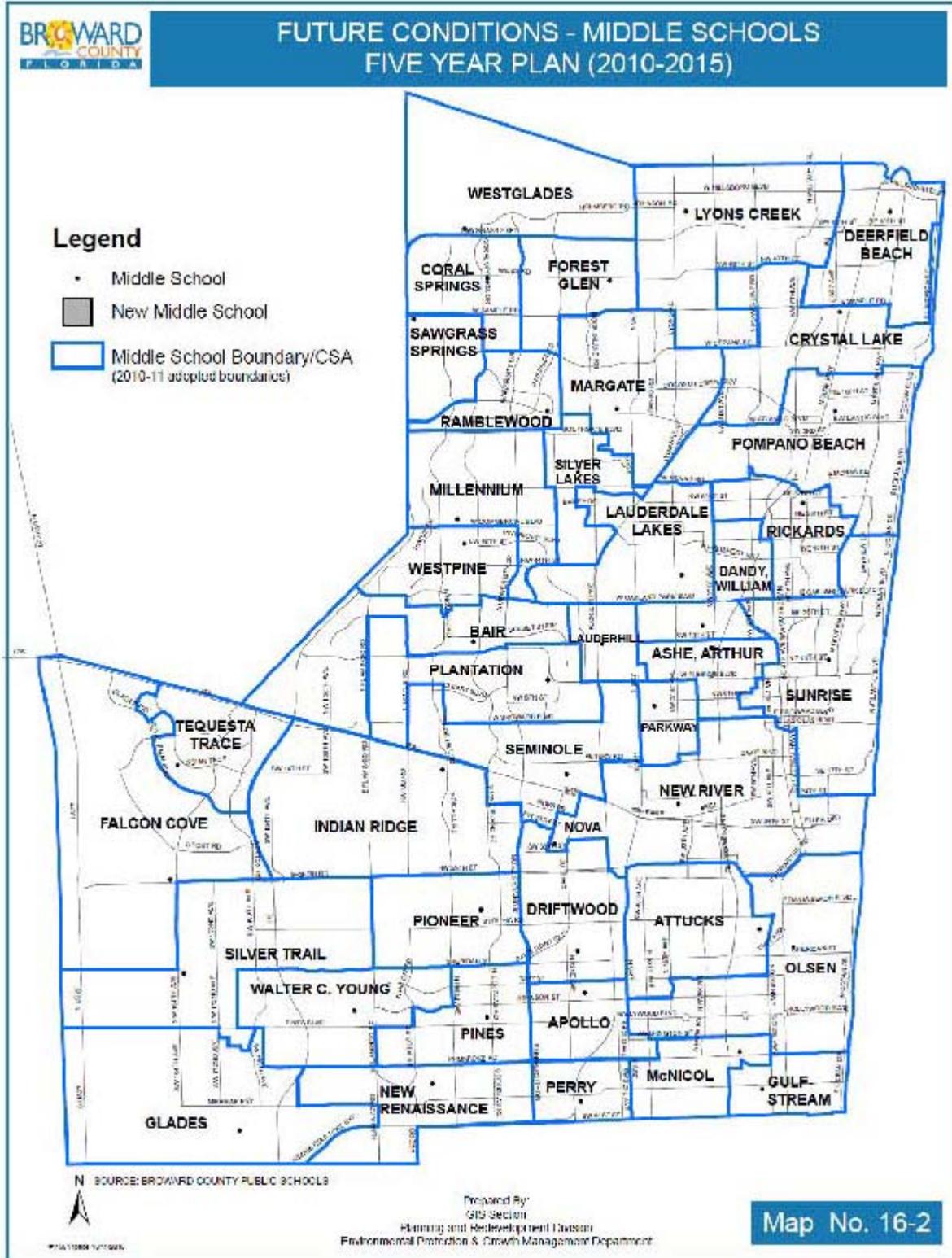
Policy 2.2.3. The City will coordinate with the School Board and Broward County on efforts to build new school facilities, which are designed to serve as emergency shelters as required by Section 1013.372, F.S.

MAP 11: Future Conditions – Elementary Schools – Five Year Plan

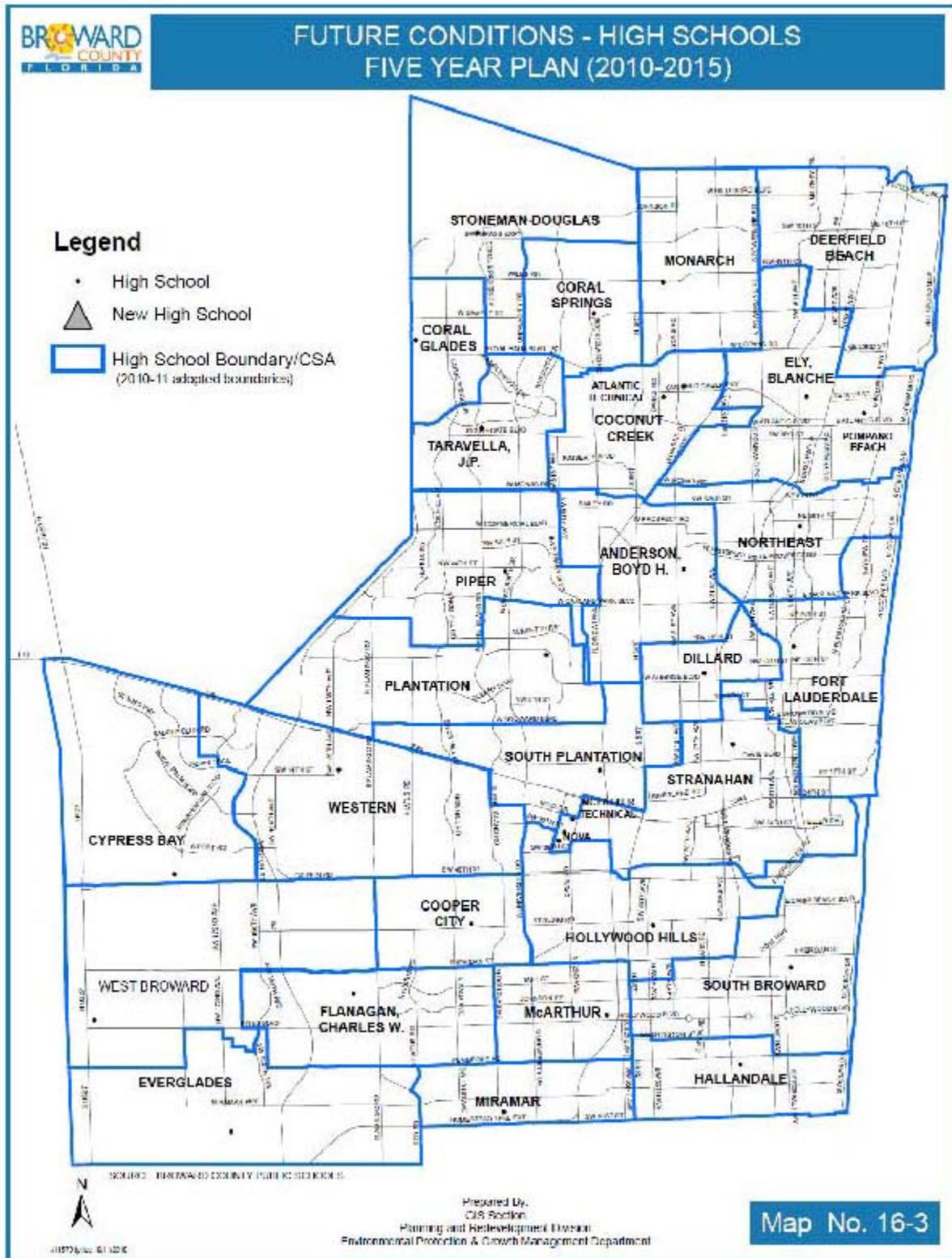


PUBLIC SCHOOL FACILITIES ELEMENT

MAP 12: Future Conditions – Middle Schools – Five Year Plan

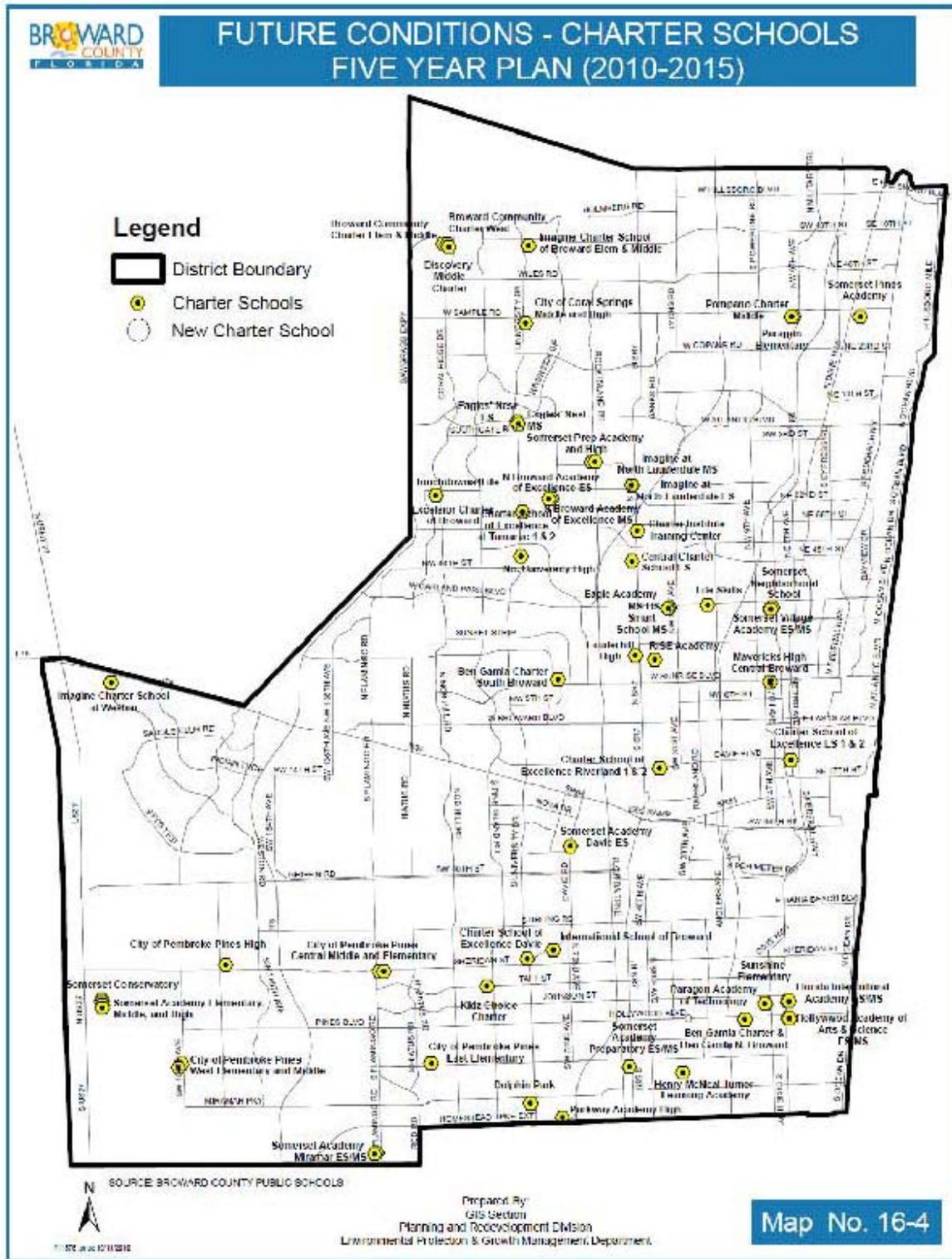


MAP 13: Future Conditions – High Schools – Five Year Plan

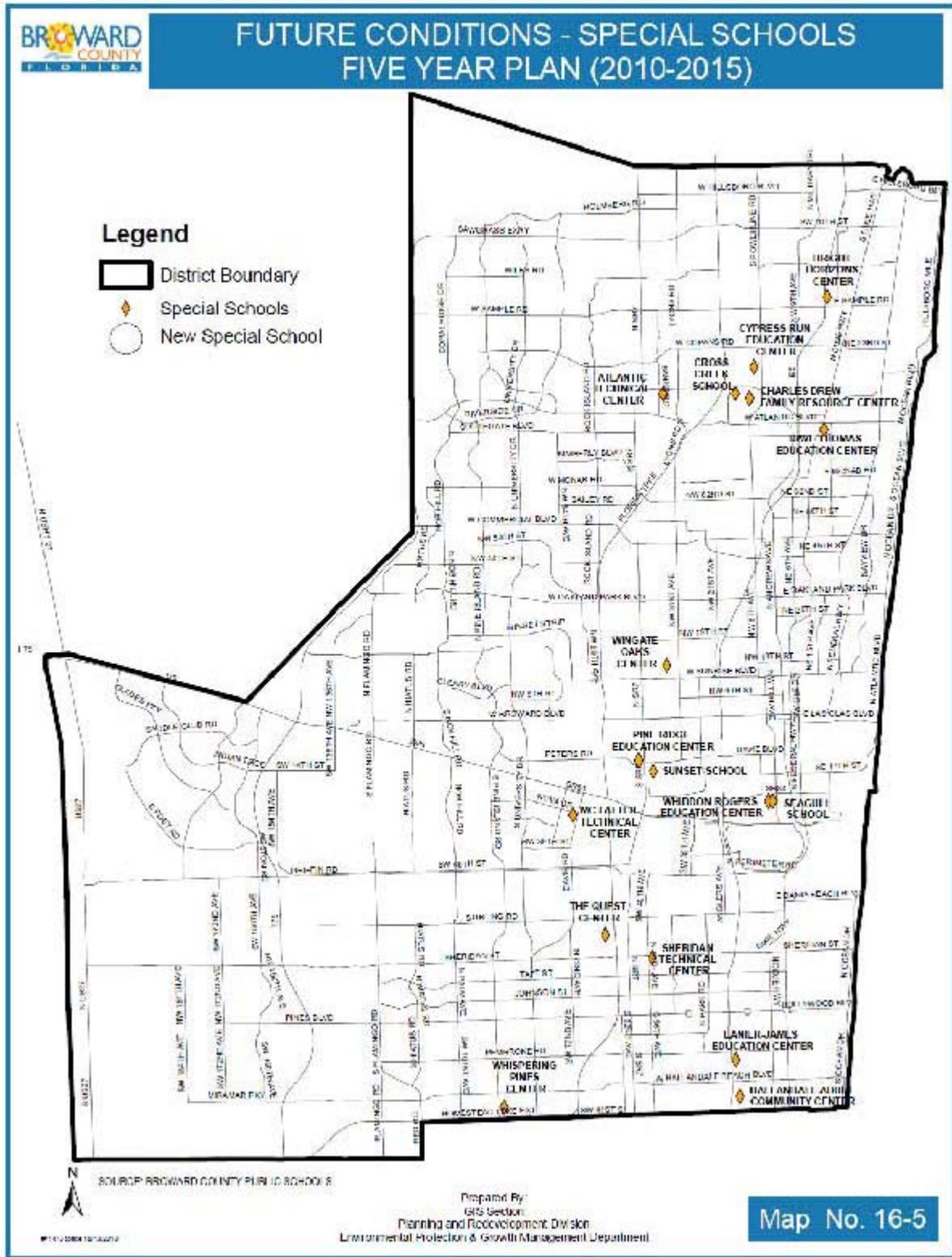


PUBLIC SCHOOL FACILITIES ELEMENT

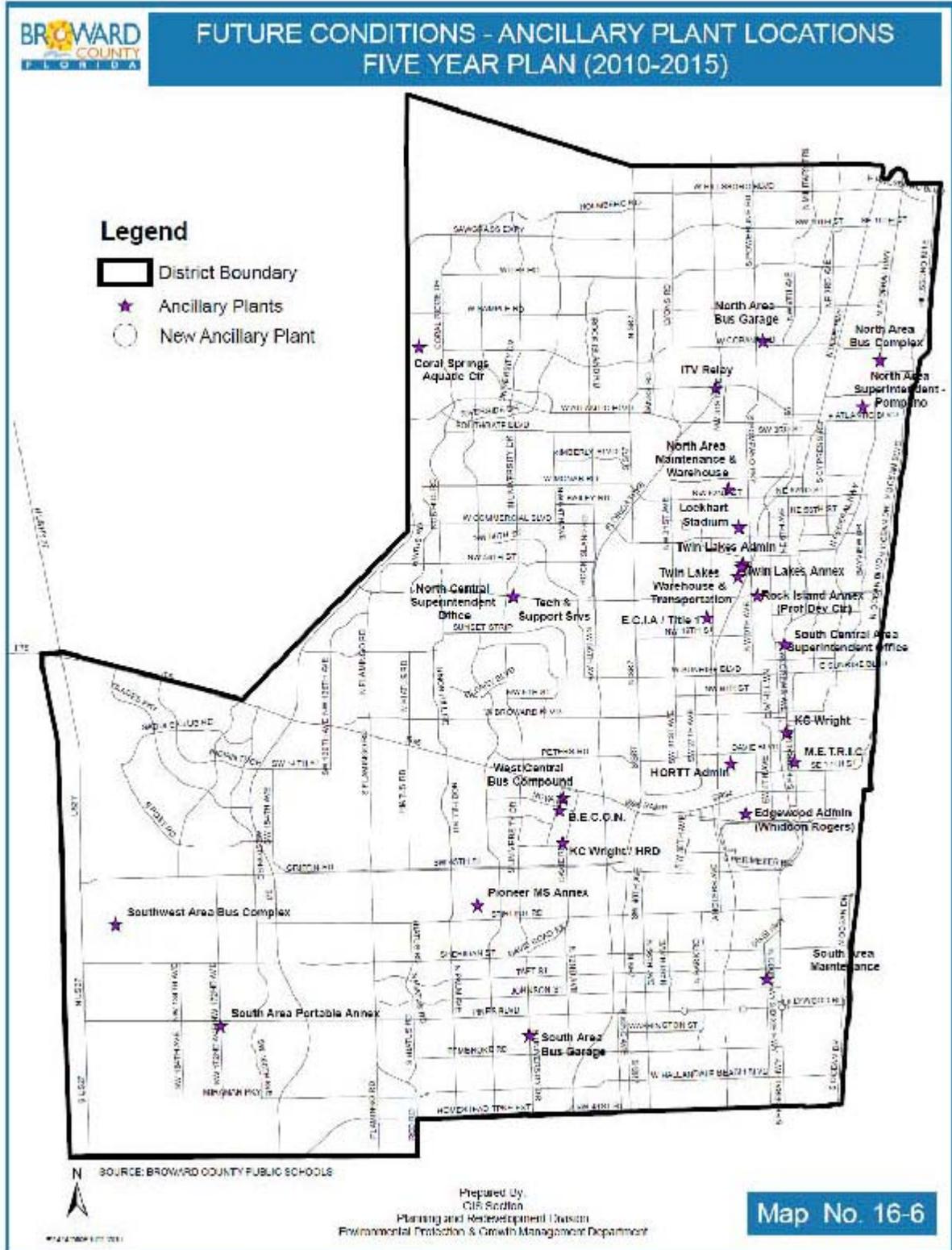
MAP 14: Future Conditions – Charter Schools – Five Year Plan



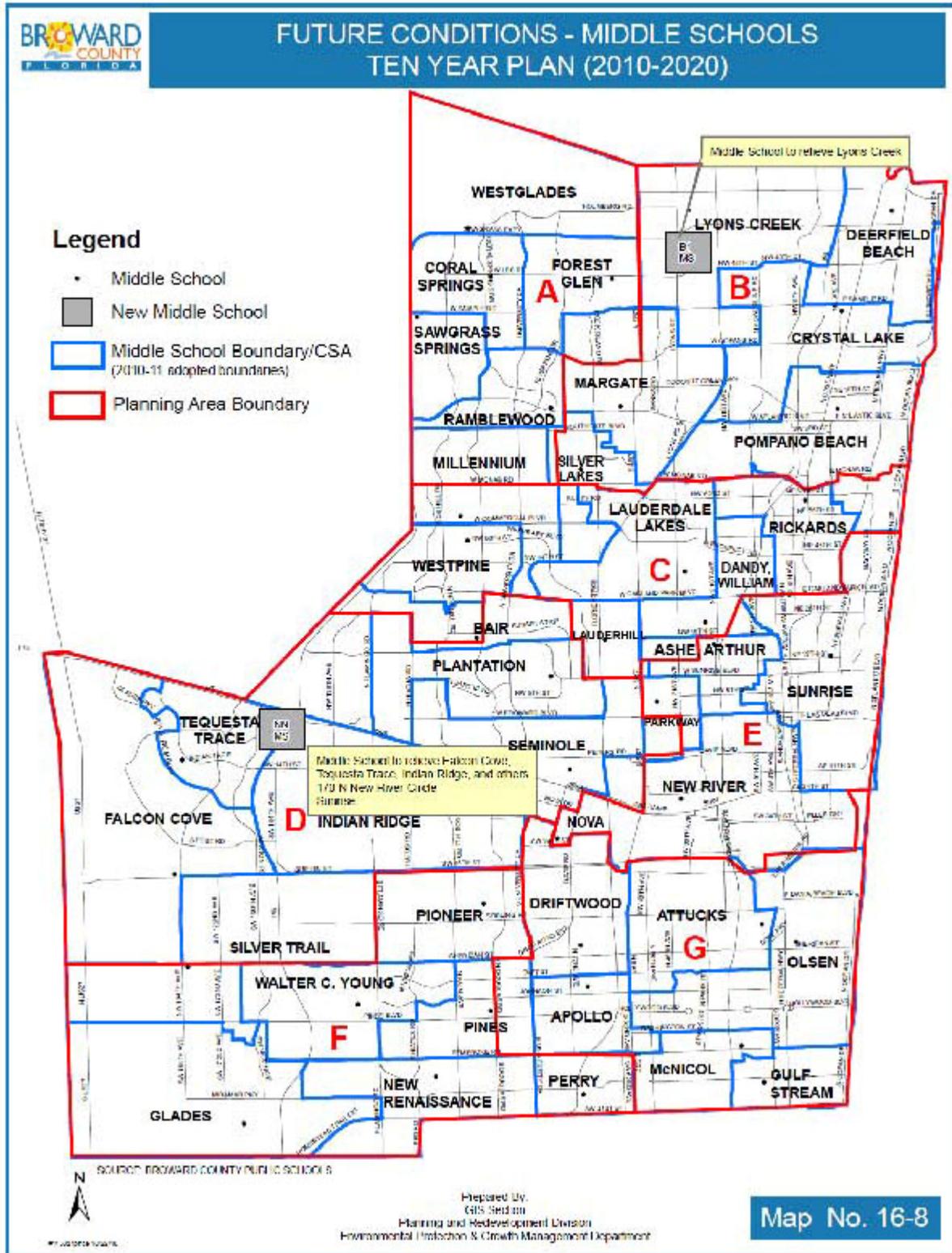
MAP 15: Future Conditions – Special Schools – Five Year Plan



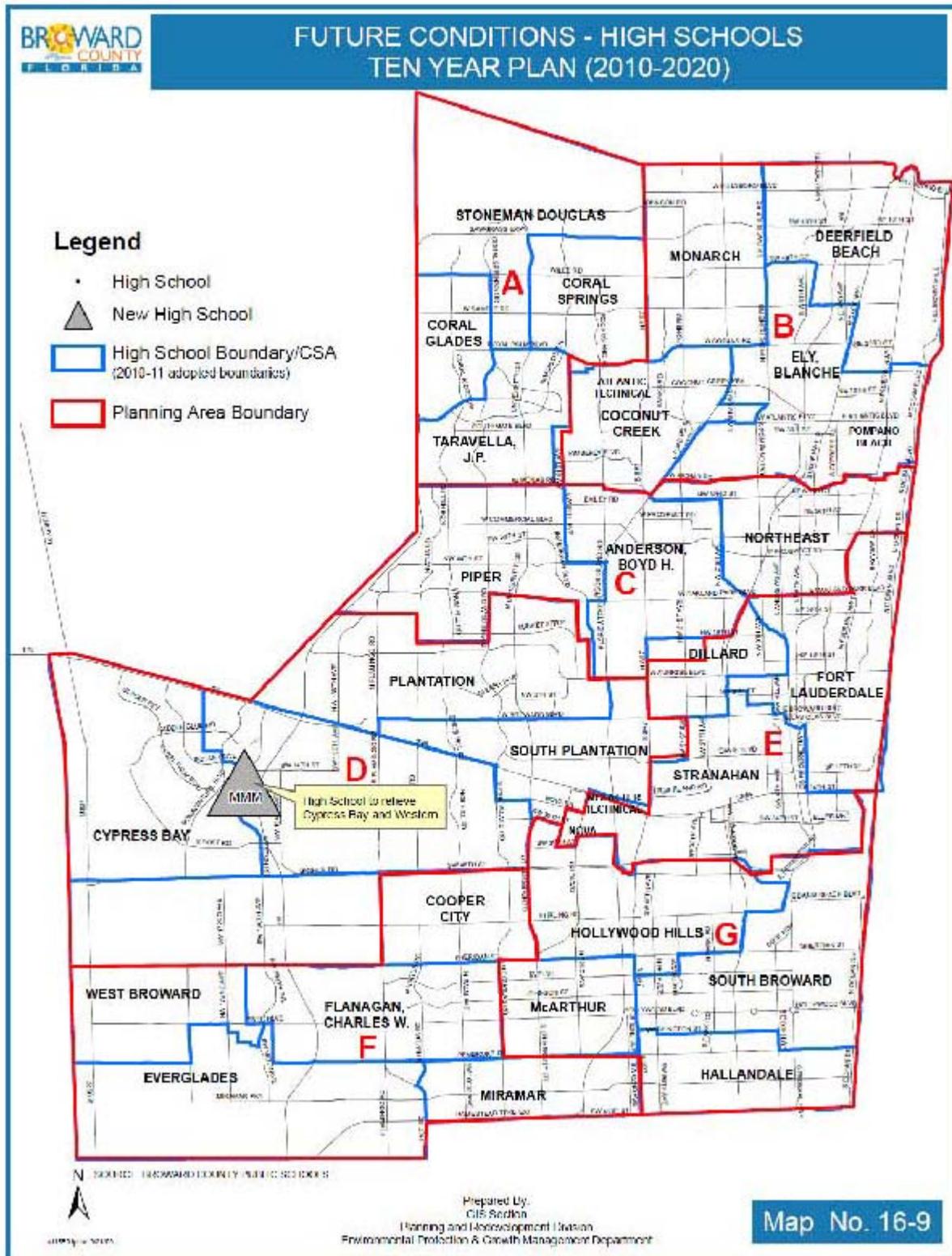
MAP 16: Future Conditions – Ancillary Facilities – Five Year Plan



MAP 18: Future Conditions – Middle Schools – Ten Year Plan

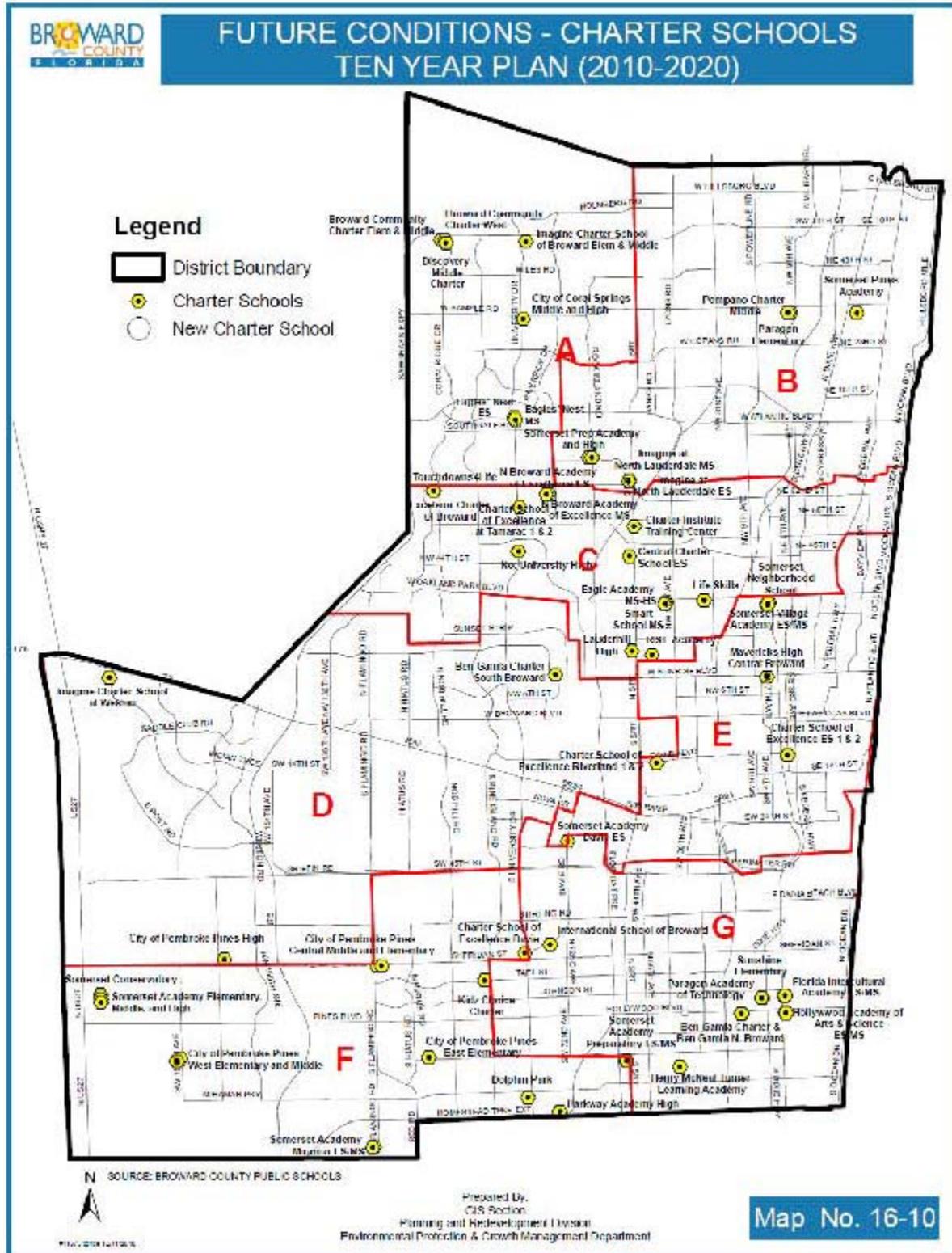


MAP 19: Future Conditions – High Schools – Ten Year Plan

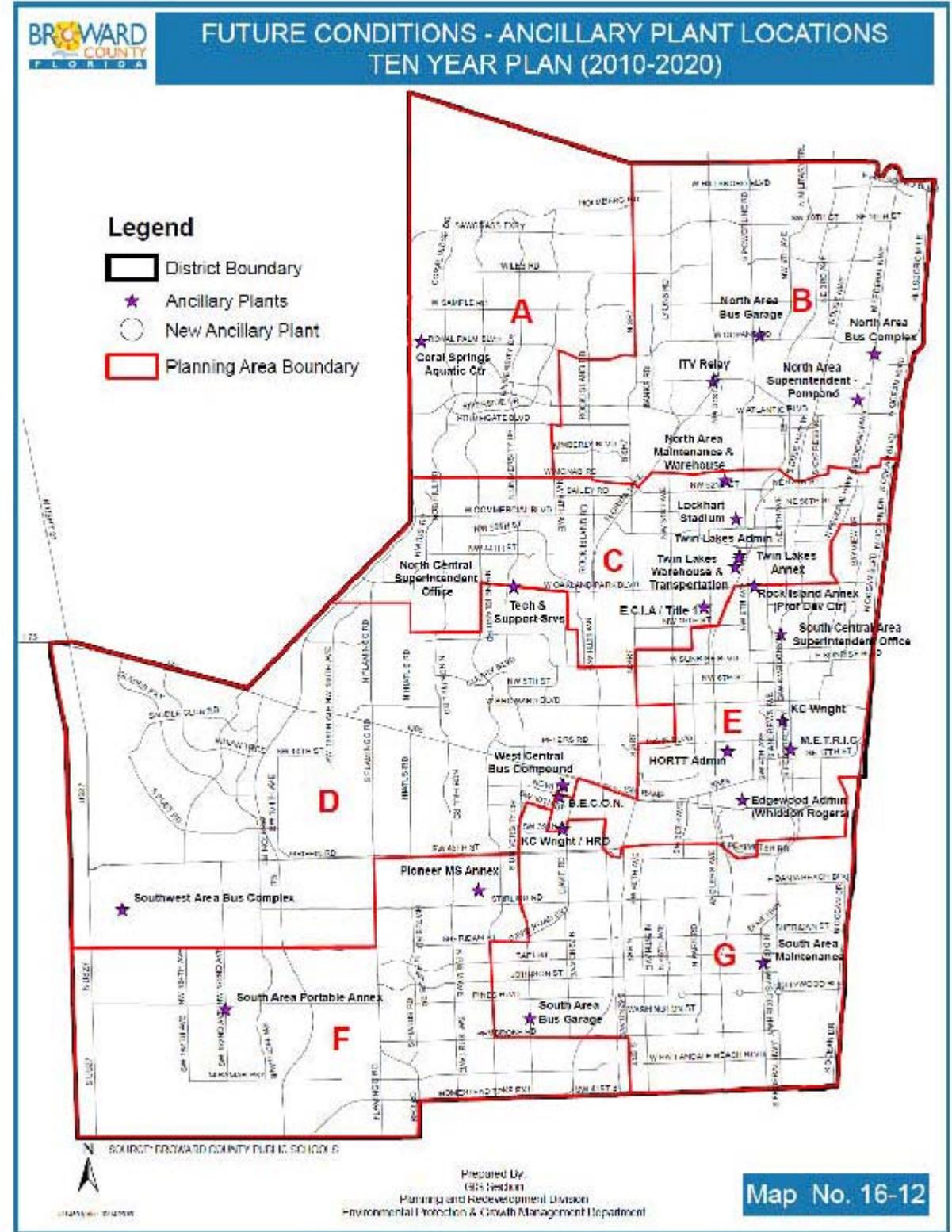


PUBLIC SCHOOL FACILITIES ELEMENT

MAP 20: Future Conditions – Charter Schools – Ten Year Plan



MAP 22: Future Conditions – Ancillary Facilities – Ten Year Plan



ATTACHMENT A

Amended Interlocal Agreement for Public School Facilities Planning (ILA)

Attachment A can be found on the Broward County Planning & Redevelopment Division web page: http://www.broward.org/planningservices/psfs_documents.htm

ATTACHMENT B

Adopted 5 Year District Educational Facilities Plan (DEFP) ~~2009-2014~~ 2010-2015

Attachment B can be found on the Broward County Planning & Redevelopment Division web page: http://www.broward.org/planningservices/psfs_documents.htm

ATTACHMENT C

School Board of Broward County Educational Plan Survey (~~2007-2012~~ 2009-2014)

Attachment C can be found on the Broward County Planning & Redevelopment Division web page: http://www.broward.org/planningservices/psfs_documents.htm

ATTACHMENT D

Broward County Public Schools ~~2008-2013~~ 2010-2015 Level of Service Plan

PUBLIC SCHOOL FACILITIES ELEMENT

Adopted District Educational Facilities Plan Level Of Service Standard (LOS) Plan School Years 2010/11-2014/15

School Name	2010/11						2011/12						2012/13						2013/14						2014/15					
	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level
Atlantic West Elementary	715	250	1,009	-294	70.9%	1	782	250	1,009	-227	77.5%	1	763	250	1,009	-246	75.6%	1	797	250	1,009	-212	79.0%	1	784	250	1,009	-225	77.7%	1
Banyan Elementary	738	236	983	-245	75.1%	1	751	236	983	-232	76.4%	1	766	236	983	-217	77.9%	1	779	236	983	-204	79.2%	1	778	236	983	-205	79.1%	1
Bayview Elementary	554	0	500	54	110.8%	2	537	0	500	37	107.4%	2	540	0	500	40	108.0%	2	564	0	500	64	112.8%	2	568	0	500	68	113.6%	2 *
Beachside Montessori Village (PreK-8) **	520	0	747	-227	69.6%	1	520	0	747	-227	69.6%	1	520	0	747	-227	69.6%	1	520	0	747	-227	69.6%	1	520	0	747	-227	69.6%	1
Bennett Elementary	369	0	542	-173	68.1%	1	381	0	542	-161	70.3%	1	419	0	542	-123	77.3%	1	416	0	542	-126	76.8%	1	426	0	542	-117	78.4%	1
Bethune Mary M Elementary	706	228	1,313	-607	53.8%	1	718	228	1,313	-595	54.7%	1	738	228	1,313	-577	56.1%	1	747	228	1,313	-566	56.9%	1	759	228	1,313	-554	57.8%	1
Boulevard Heights Elementary	799	0	812	-13	98.4%	1	812	0	812	0	100.0%	1	834	0	812	22	102.7%	2	831	0	812	19	102.3%	2	847	0	812	35	104.3%	2 *
Broadview Elementary	945	204	1,130	-185	83.6%	1	937	204	1,130	-193	82.9%	1	931	204	1,130	-199	82.4%	1	945	204	1,130	-185	83.6%	1	941	204	1,130	-189	83.3%	1
Broward Estates Elementary	613	108	799	-186	76.7%	1	600	108	799	-199	75.1%	1	592	108	799	-207	74.1%	1	610	108	799	-189	76.3%	1	627	108	799	-172	78.5%	1
Castle Hill Elementary	671	386	901	-230	74.5%	1	697	386	901	-204	77.4%	1	705	386	901	-196	78.2%	1	717	386	901	-184	79.6%	1	719	386	901	-182	79.8%	1
Central Park Elementary	1,131	184	1,123	8	100.7%	2	1,124	184	1,123	1	100.1%	2	1,131	184	1,123	8	100.7%	2	1,156	184	1,123	33	102.9%	2	1,163	184	1,123	40	103.6%	2 *
Challenger Elementary	803	0	1,000	-197	80.3%	1	821	0	1,000	-179	82.1%	1	887	0	1,000	-113	88.7%	1	910	0	1,000	-90	91.0%	1	951	0	1,000	-49	95.1%	1
Chapel Trail Elementary	928	116	1,170	-242	79.3%	1	917	116	1,170	-253	78.4%	1	928	116	1,170	-244	79.1%	1	929	116	1,170	-241	79.4%	1	936	116	1,170	-234	80.0%	1
Coconut Creek Elementary	868	66	1,003	-135	86.5%	1	891	66	1,003	-112	88.8%	1	885	66	1,003	-117	88.3%	1	943	66	1,003	-60	94.0%	1	980	66	1,003	-23	97.7%	1
Coconut Palm Elementary	1,010	238	1,058	-48	95.5%	1	1,025	238	1,058	-33	96.9%	1	1,048	238	1,058	-10	99.1%	1	1,050	238	1,058	-8	99.2%	1	1,067	238	1,058	9	100.9%	2 *
Colbert Elementary	604	0	812	-208	74.4%	1	631	0	812	-181	77.7%	1	636	0	812	-176	78.3%	1	634	0	812	-178	78.1%	1	645	0	812	-167	79.4%	1
Collins Elementary	312	28	399	-87	78.2%	1	292	28	399	-107	73.2%	1	302	28	399	-97	75.7%	1	308	28	399	-91	77.2%	1	313	28	399	-86	78.4%	1
Cooper City Elementary	693	44	745	-52	93.0%	1	673	44	745	-72	90.3%	1	689	44	745	-56	92.5%	1	695	44	745	-50	93.3%	1	703	44	745	-42	94.4%	1
Coral Cove Elementary	792	0	830	-38	95.4%	1	807	0	830	-23	97.2%	1	809	0	830	-21	97.5%	1	828	0	830	-2	99.8%	1	852	0	830	22	102.7%	2 *
Coral Park Elementary	580	120	825	-245	70.3%	1	578	120	825	-249	69.8%	1	589	120	825	-226	72.6%	1	607	120	825	-218	73.6%	1	664	120	825	-161	80.5%	1
Coral Springs Elementary	732	36	943	-211	77.6%	1	718	36	943	-225	76.1%	1	748	36	943	-197	79.1%	1	778	36	943	-165	82.5%	1	870	36	943	-73	92.3%	1
Country Hills Elementary	898	276	1,107	-209	81.1%	1	926	276	1,107	-181	83.6%	1	910	276	1,107	-197	82.2%	1	939	276	1,107	-168	84.8%	1	964	276	1,107	-143	87.1%	1
Country Isles Elementary	967	116	1,096	-129	88.2%	1	962	116	1,096	-134	87.8%	1	980	116	1,096	-116	89.4%	1	967	116	1,096	-129	88.2%	1	976	116	1,096	-120	89.1%	1
Cresthaven Elementary	626	0	705	-79	88.8%	1	648	0	705	-57	91.9%	1	651	0	705	-54	92.3%	1	661	0	705	-44	93.8%	1	694	0	705	-11	98.4%	1
Crossant Park Elementary	693	44	846	-153	81.9%	1	724	44	846	-122	85.6%	1	718	44	846	-128	84.9%	1	728	44	846	-118	86.1%	1	747	44	846	-99	88.3%	1
Cypress Elementary	880	36	909	-29	96.8%	1	892	36	909	-17	98.1%	1	883	36	909	-26	97.1%	1	896	36	909	-13	98.6%	1	885	36	909	-24	97.4%	1
Dania Elementary	465	54	623	-158	74.6%	1	479	54	623	-144	76.9%	1	492	54	623	-131	79.0%	1	509	54	623	-114	81.7%	1	517	54	623	-106	83.0%	1
Dave Elementary	714	90	831	-117	85.9%	1	735	90	831	-96	88.4%	1	748	90	831	-85	89.8%	1	767	90	831	-64	92.3%	1	780	90	831	-51	93.9%	1
Deerfield Beach Elementary	770	54	769	1	100.1%	2	806	54	769	37	104.8%	2	826	54	769	57	107.4%	2	832	54	769	63	108.2%	2	843	54	769	74	109.6%	2 *
Deerfield Park Elementary	687	0	805	-118	85.3%	1	671	0	805	-134	83.4%	1	678	0	805	-127	84.2%	1	667	0	805	-138	82.9%	1	694	0	805	-111	86.2%	1
Dillard Elementary	686	36	795	-109	86.3%	1	701	36	795	-94	88.2%	1	703	36	795	-92	88.4%	1	718	36	795	-77	90.3%	1	737	36	795	-58	92.7%	1
Discovery Elementary (Ika A Elementary)	852	0	970	-118	87.8%	1	861	0	970	-109	88.8%	1	882	0	970	-88	90.9%	1	884	0	970	-86	91.1%	1	894	0	970	-76	92.7%	1
Dolphin Bay Elementary	893	0	830	63	107.6%	2	918	0	830	88	110.6%	2	930	0	830	100	112.0%	2	919	0	830	89	110.7%	2	929	0	830	99	111.9%	2 *
Drew Elementary	615	0	579	66	106.2%	2	611	0	579	32	105.5%	2	622	0	579	43	107.4%	2	600	0	579	21	103.6%	2	619	0	579	40	106.9%	2 *
Driftwood Elementary	689	222	780	-91	88.3%	1	690	222	780	-90	88.5%	1	693	222	780	-87	88.8%	1	711	222	780	-69	91.2%	1	706	222	780	-74	90.5%	1
Eagle Point Elementary	1,171	76	1,304	-133	89.8%	1	1,166	76	1,304	-138	89.4%	1	1,170	76	1,304	-134	89.7%	1	1,177	76	1,304	-127	90.3%	1	1,198	76	1,304	-106	91.9%	1
Eagle Ridge Elementary	781	0	872	-91	89.6%	1	785	0	872	-86	90.1%	1	799	0	872	-73	91.6%	1	825	0	872	-47	94.6%	1	841	0	872	-31	96.4%	1
Embassy Creek Elementary	936	0	1,087	-151	86.1%	1	918	0	1,087	-169	84.5%	1	911	0	1,087	-176	83.8%	1	880	0	1,087	-207	81.0%	1	888	0	1,087	-199	81.7%	1
Endeavor Primary Learning Center	419	28	496	-77	84.5%	1	440	28	496	-56	88.7%	1	428	28	496	-68	86.3%	1	437	28	496	-59	88.1%	1	443	28	496	-53	89.3%	1
Everglades Elementary	1,084	160	1,220	-136	88.9%	1	1,082	160	1,220	-138	88.7%	1	1,062	160	1,220	-158	87.0%	1	1,067	160	1,220	-153	87.5%	1	1,079	160	1,220	-141	88.4%	1
Fairway Elementary	939	0	970	-31	96.8%	1	954	0	970	-16	98.4%	1	962	0	970	-8	99.2%	1	962	0	970	-8	99.2%	1	963	0	970	-7	99.3%	1
Flamingo Elementary	784	166	1,019	-255	75.0%	1	808	166	1,019	-211	79.3%	1	780	166	1,019	-239	76.5%	1	807	166	1,019	-212	79.2%	1	823	166	1,019	-196	80.8%	1
Florinada Elementary	692	0	814	-122	85.0%	1	678	0	814	-136	8																			

PUBLIC SCHOOL FACILITIES ELEMENT

Adopted District Educational Facilities Plan Level Of Service Standard (LOS) Plan School Years 2010/11-2014/15

School Name	2010/11						2011/12						2012/13						2013/14						2014/15					
	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level
Hollywood Central Elementary	608	22	709	-101	85.8%	1	632	22	709	-77	89.1%	1	638	22	709	-71	90.0%	1	650	22	709	-59	91.7%	1	662	22	709	-47	93.4%	1
Hollywood Hills Elementary	719	0	768	-49	93.6%	1	721	0	768	-47	93.9%	1	735	0	768	-33	95.7%	1	722	0	768	-46	94.0%	1	726	0	768	-42	94.5%	1
Hollywood Park Elementary	466	0	503	-127	78.6%	1	451	0	503	-142	76.1%	1	450	0	503	-143	75.9%	1	444	0	503	-149	74.9%	1	456	0	503	-137	76.9%	1
Horizon Elementary	656	36	699	-43	93.8%	1	678	36	699	-21	97.0%	1	664	36	699	-35	95.0%	1	665	36	699	-34	95.1%	1	671	36	699	-28	96.0%	1
Hunt James Elementary	872	0	841	31	103.7%	2	879	0	841	38	104.5%	2	904	0	841	63	107.5%	2	920	0	841	79	109.4%	2	958	0	841	117	113.9%	2
Indian Trace Elementary	698	174	843	-145	82.8%	1	692	174	843	-151	82.1%	1	716	174	843	-127	84.9%	1	718	174	843	-125	85.2%	1	729	174	843	-114	86.5%	1
King Martin Luther Elementary	472	72	881	-409	53.6%	1	483	72	881	-398	54.8%	1	491	72	881	-390	55.7%	1	505	72	881	-376	57.3%	1	511	72	881	-370	58.0%	1
Lake Forest Elementary	890	232	946	-56	94.1%	1	894	232	946	-52	94.5%	1	909	232	946	-37	96.1%	1	912	232	946	-34	96.4%	1	892	232	946	-54	94.3%	1
Lakeside Elementary	858	54	798	60	107.5%	2	855	54	798	57	107.1%	2	883	54	798	85	110.7%	2	893	54	798	95	111.9%	2	897	54	798	99	112.4%	2
Larkdale Elementary	442	126	749	-307	59.0%	1	442	126	749	-307	59.0%	1	442	126	749	-307	59.0%	1	450	126	749	-299	60.1%	1	470	126	749	-279	62.8%	1
Lauderdale Manors Elementary	563	68	1,116	-553	50.4%	1	576	68	1,116	-540	51.6%	1	567	68	1,116	-549	50.8%	1	565	68	1,116	-551	50.6%	1	600	68	1,116	-516	53.8%	1
Lauderhill Paul Turner Elementary	581	0	872	-291	66.6%	1	609	0	872	-263	69.8%	1	614	0	872	-258	70.4%	1	639	0	872	-233	73.3%	1	651	0	872	-221	74.7%	1
Liberty Elementary	1,124	22	1,282	-158	87.7%	1	1,150	22	1,282	-132	89.7%	1	1,138	22	1,282	-144	88.8%	1	1,172	22	1,282	-110	91.4%	1	1,181	22	1,282	-101	92.1%	1
Lloyd Estates Elementary	479	134	727	-248	65.9%	1	506	134	727	-221	69.6%	1	518	134	727	-209	71.3%	1	528	134	727	-199	72.6%	1	563	134	727	-164	77.4%	1
Manatee Bay Elementary	1,240	180	1,320	-80	93.9%	1	1,258	180	1,320	-62	95.3%	1	1,248	180	1,320	-74	94.4%	1	1,284	180	1,320	-56	95.8%	1	1,270	180	1,320	-50	96.2%	1
Maplewood Elementary	772	148	973	-201	79.3%	1	791	148	973	-182	81.3%	1	810	148	973	-163	83.2%	1	844	148	973	-129	86.7%	1	888	148	973	-107	89.0%	1
Margate Elementary	1,087	0	1,305	-218	83.3%	1	1,076	0	1,305	-229	82.5%	1	1,068	0	1,305	-237	81.8%	1	1,093	0	1,305	-212	83.8%	1	1,122	0	1,305	-183	86.0%	1
Markham Robert Elementary	525	72	709	-184	74.0%	1	535	72	709	-174	75.5%	1	570	72	709	-139	80.4%	1	560	72	709	-149	79.0%	1	618	72	709	-91	87.2%	1
Marshall Thurgood Elementary	405	18	763	-558	53.1%	1	412	18	763	-351	54.0%	1	398	18	763	-365	52.2%	1	404	18	763	-359	52.9%	1	429	18	763	-334	56.2%	1
McNab Elementary	801	18	695	106	115.3%	2	803	18	695	108	115.5%	2	818	18	695	123	117.7%	2	825	18	695	130	118.7%	2	830	18	695	135	119.4%	2
Meadowbrook Elementary	572	152	858	-286	66.7%	1	609	152	858	-249	71.0%	1	629	152	858	-229	73.3%	1	646	152	858	-212	75.3%	1	665	152	858	-193	77.5%	1
Miramar Elementary	896	18	947	-51	94.6%	1	893	18	947	-54	93.2%	1	895	18	947	-52	94.5%	1	911	18	947	-36	96.2%	1	936	18	947	-11	98.8%	1
Mirror Lake Elementary	571	112	737	-166	77.5%	1	579	112	737	-158	78.6%	1	573	112	737	-164	77.7%	1	575	112	737	-162	78.0%	1	596	112	737	-141	80.9%	1
Morrow Elementary	543	0	831	-288	65.3%	1	618	0	831	-213	74.4%	1	655	0	831	-176	78.8%	1	701	0	831	-130	84.4%	1	796	0	831	-35	95.8%	1
Nob Hill Elementary	736	134	867	-121	85.9%	1	720	134	867	-137	84.0%	1	734	134	867	-123	85.6%	1	744	134	867	-113	86.8%	1	760	134	867	-97	88.7%	1
Norcrest Elementary	775	0	921	-146	84.1%	1	800	0	921	-121	86.9%	1	821	0	921	-100	89.1%	1	821	0	921	-100	89.1%	1	878	0	921	-43	95.3%	1
North Andrews Garden Elementary	815	108	921	-106	88.5%	1	818	108	921	-103	88.8%	1	777	108	921	-144	84.4%	1	793	108	921	-128	86.1%	1	830	108	921	-91	90.1%	1
North Fork Elementary	480	58	771	-291	62.3%	1	484	58	771	-287	62.8%	1	485	58	771	-286	62.9%	1	475	58	771	-296	61.6%	1	499	58	771	-272	64.7%	1
North Lauderdale Elementary	696	0	948	-252	73.4%	1	678	0	948	-270	71.5%	1	721	0	948	-227	76.1%	1	807	0	948	-141	85.1%	1	873	0	948	-75	92.1%	1
North Side Elementary	448	0	608	-160	73.7%	1	460	0	608	-148	75.7%	1	443	0	608	-165	72.9%	1	453	0	608	-155	74.5%	1	476	0	608	-132	78.3%	1
Nova Blanche Forman Elementary **	774	62	836	-62	92.6%	1	774	62	836	-62	92.6%	1	774	62	836	-62	92.6%	1	774	62	836	-62	92.6%	1	774	62	836	-62	92.6%	1
Nova Dwight D. Eisenhower Elementary **	793	0	777	16	102.1%	2	793	0	777	16	102.1%	2	793	0	777	16	102.1%	2	793	0	777	16	102.1%	2	793	0	777	16	102.1%	2
Oakland Park Elementary	505	0	828	-333	71.9%	1	853	0	828	-175	78.9%	1	849	0	828	-179	78.4%	1	670	0	828	-158	80.9%	1	725	0	828	-103	87.6%	1
Oakridge Elementary	678	116	721	-43	94.0%	1	670	116	721	-51	92.9%	1	686	116	721	-35	95.1%	1	681	116	721	-40	94.5%	1	684	116	721	-37	94.9%	1
Orange Brook Elementary	776	0	830	-54	93.5%	1	763	0	830	-67	91.9%	1	773	0	830	-57	93.1%	1	774	0	830	-56	93.3%	1	793	0	830	-37	95.5%	1
Oxide Elementary	746	36	758	-12	98.4%	1	748	36	758	-10	98.7%	1	777	36	758	19	102.5%	2	769	36	758	11	101.5%	2	771	36	758	13	101.7%	2
Palm Cove Elementary	931	178	1,049	-118	88.8%	1	940	178	1,049	-109	89.6%	1	961	178	1,049	-88	91.6%	1	973	178	1,049	-76	92.8%	1	975	178	1,049	-74	92.9%	1
Palmview Elementary	641	46	711	-70	90.2%	1	683	46	711	-28	96.1%	1	694	46	711	-17	97.6%	1	691	46	711	-20	97.2%	1	710	46	711	-1	99.9%	1
Panther Run Elementary	726	22	800	-74	90.8%	1	728	22	800	-72	91.0%	1	736	22	800	-64	92.0%	1	730	22	800	-70	91.3%	1	728	22	800	-72	91.0%	1
Park Lakes Elementary	1,126	90	1,304	-178	86.3%	1	1,127	90	1,304	-177	86.4%	1	1,116	90	1,304	-188	85.6%	1	1,125	90	1,304	-179	86.3%	1	1,155	90	1,304	-149	88.6%	1
Park Ridge Elementary	439	64	610	-171	72.0%	1	463	64	610	-147	75.9%	1	504	64	610	-106	82.6%	1	511	64	610	-99	83.8%	1	570	64	610	-40	93.4%	1
Park Springs Elementary	935	0	1,201	-266	77.9%	1	926	0	1,201	-275	77.1%	1	929	0	1,201	-272	77.4%	1	924	0	1,201	-277	76.9%	1	942	0	1,201	-259	78.4%	1
Park Trails Elementary	939	0	1,276	-337	73.6%	1	1,050	0	1,276	-226	82.3%	1	1,099	0	1,276	-177	86.1%	1	1,117	0	1,276	-159	87.5%	1	1,089	0	1,276	-187	85.3%	1
Parkside Elementary	830	0	980	-150	84.7%	1	857	0	980	-123	87.4%	1	966	0	980	-114	88.4%	1	879	0	980	-101	89.7%	1	923	0	980	-57	94.2%	1
Pasadena Lakes Elementary	719	142	884	-165	81.3%	1	716	142	884	-168	81.0%	1	732	142	884	-152	82.8%	1	733	142	884	-151	82.9%	1	740	142	884	-144	83.7%	1
Pembroke Lakes Elementary	742	88	741	1	100.1%	2	736	88	741	-5	99.3%	1	759	88	741	18	102.4%	2	762	88	741	21	102.8%	2	784	88	741	43	105.8%	2
Pembroke Pines Elementary	632	164	763	-131	82.8%	1	635	164	763	-110	85.6%	1	659	164	763	-104	86.4%	1	679	164	763	-84	89.0%	1	694	164	763	-69	91.0%	1
Perry Annabel Elementary	667	174	1,073	-406	62.2%	1	647	174	1,073	-426	60.3%	1	624	174	1,073	-449	58.2%	1	623	174	1,073	-450	58.1%	1	630	174	1,073	-443	58.7%	1
Peters Elementary	716	216	845	-129	84.7%	1	698																							

PUBLIC SCHOOL FACILITIES ELEMENT

Adopted District Educational Facilities Plan Level Of Service Standard (LOS) Plan School Years 2010/11-2014/15

School Name	2010/11						2011/12						2012/13						2013/14						2014/15					
	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level
Plantation Park Elementary	540	0	579	-39	93.3%	1	537	0	579	-42	92.7%	1	555	0	579	-24	95.9%	1	569	0	579	-10	98.3%	1	574	0	579	-5	99.1%	1
Pompano Beach Elementary	578	44	615	-37	94.0%	1	600	44	615	-15	97.6%	1	592	44	615	-23	96.3%	1	606	44	615	-9	98.5%	1	624	44	615	9	101.5%	2*
Quiet Waters Elementary	1,387	0	1,366	21	101.5%	2	1,420	0	1,366	54	104.0%	2	1,438	0	1,366	72	105.3%	2	1,462	0	1,366	96	107.0%	2	1,477	0	1,366	111	108.1%	2*
Ramblewood Elementary	926	18	1,003	-77	92.3%	1	945	18	1,003	-58	94.2%	1	953	18	1,003	-50	95.0%	1	977	18	1,003	-26	97.4%	1	1,002	18	1,003	-1	99.9%	1
Riverland Elementary	673	144	813	-140	82.8%	1	680	144	813	-133	83.6%	1	707	144	813	-106	87.0%	1	688	144	813	-125	84.6%	1	689	144	813	-124	84.7%	1
Riverland Elementary	644	0	633	11	101.7%	2	647	0	633	14	102.2%	2	645	0	633	12	101.9%	2	634	0	633	1	100.2%	2	644	0	633	11	101.7%	2*
Riverside Elementary	785	112	843	-58	93.1%	1	810	112	843	-33	96.1%	1	823	112	843	-20	97.6%	1	816	112	843	-27	96.8%	1	839	112	843	-4	99.5%	1
Rock Island Elementary	617	0	580	37	106.4%	2	639	0	580	59	110.2%	2	633	0	580	53	109.1%	2	645	0	580	65	111.2%	2	635	0	580	55	109.5%	2*
Royal Palm Elementary	757	160	1,034	-277	73.2%	1	743	160	1,034	-291	71.9%	1	754	160	1,034	-280	72.9%	1	748	160	1,034	-286	72.3%	1	762	160	1,034	-272	73.7%	1
Sanders Park Elementary	504	130	791	-287	63.7%	1	550	130	791	-241	69.5%	1	552	130	791	-239	69.8%	1	563	130	791	-228	71.2%	1	599	130	791	-192	75.7%	1
Sandpiper Elementary	834	22	931	-97	89.6%	1	830	22	931	-101	89.2%	1	832	22	931	-99	89.4%	1	855	22	931	-76	91.8%	1	858	22	931	-73	92.2%	1
Sawgrass Elementary	958	0	1,184	-226	80.9%	1	977	0	1,184	-207	82.5%	1	989	0	1,184	-195	83.5%	1	984	0	1,184	-200	83.1%	1	990	0	1,184	-194	83.6%	1
Sea Castle Elementary	992	18	1,109	-117	89.4%	1	961	18	1,109	-148	86.7%	1	968	18	1,109	-141	87.3%	1	977	18	1,109	-132	88.1%	1	998	18	1,109	-111	90.0%	1
Sheridan Hills Elementary	593	0	607	-14	97.7%	1	609	0	607	2	100.3%	2	620	0	607	13	102.1%	2	630	0	607	23	103.8%	2	641	0	607	34	105.6%	2*
Sheridan Park Elementary	658	10	820	-162	80.2%	1	657	10	820	-163	80.1%	1	676	10	820	-144	82.4%	1	685	10	820	-135	83.5%	1	708	10	820	-112	86.3%	1
Silver Lakes Elementary	762	72	850	-88	89.6%	1	736	72	850	-114	86.6%	1	737	72	850	-113	86.7%	1	714	72	850	-136	84.0%	1	711	72	850	-139	83.6%	1
Silver Palms Elementary	871	90	896	-25	97.2%	1	873	90	896	-23	97.4%	1	882	90	896	-14	98.4%	1	899	90	896	3	100.3%	2	897	90	896	1	100.1%	2*
Silver Ridge Elementary	997	174	1,056	-59	94.4%	1	1,034	174	1,056	-22	97.9%	1	989	174	1,056	-68	93.6%	1	1,016	174	1,056	-40	96.2%	1	1,036	174	1,056	-20	98.1%	1
Silver Shores Elementary	707	0	820	-113	86.2%	1	697	0	820	-123	85.0%	1	690	0	820	-130	84.1%	1	711	0	820	-109	86.7%	1	729	0	820	-91	88.9%	1
Stirling Elementary	658	88	789	-131	83.4%	1	660	88	789	-129	83.7%	1	653	88	789	-136	82.8%	1	660	88	789	-129	83.7%	1	671	88	789	-118	85.0%	1
Sunland Park Elementary	342	22	539	-197	63.5%	1	352	22	539	-187	65.3%	1	347	22	539	-192	64.4%	1	380	22	539	-159	70.5%	1	394	22	539	-145	73.1%	1
Sunset Lakes Elementary	1,083	0	1,300	-217	83.3%	1	1,065	0	1,300	-235	81.9%	1	1,071	0	1,300	-229	82.4%	1	1,076	0	1,300	-224	82.8%	1	1,076	0	1,300	-224	82.8%	1
Sunshine Elementary	833	90	893	-60	93.3%	1	819	90	893	-74	91.7%	1	837	90	893	-56	93.7%	1	843	90	893	-50	94.4%	1	862	90	893	-31	96.5%	1
Tamarac Elementary	1,170	0	1,290	-120	90.7%	1	1,157	0	1,290	-133	89.7%	1	1,189	0	1,290	-101	92.2%	1	1,196	0	1,290	-94	92.7%	1	1,234	0	1,290	-56	95.7%	1
Tedder Elementary	811	0	1,240	-429	65.4%	1	833	0	1,240	-407	67.2%	1	814	0	1,240	-426	65.6%	1	827	0	1,240	-413	66.7%	1	842	0	1,240	-398	67.9%	1
Tradewinds Elementary	1,076	0	1,214	-138	88.6%	1	1,089	0	1,214	-125	89.7%	1	1,113	0	1,214	-101	91.7%	1	1,106	0	1,214	-108	91.1%	1	1,122	0	1,214	-92	92.4%	1
Tropical Elementary	849	0	943	-94	90.0%	1	826	0	943	-117	87.6%	1	814	0	943	-129	86.3%	1	830	0	943	-113	88.0%	1	852	0	943	-91	90.3%	1
Village Elementary	817	76	946	-129	86.4%	1	796	76	946	-150	84.1%	1	778	76	946	-168	82.2%	1	788	76	946	-158	83.3%	1	798	76	946	-148	84.4%	1
Walker Elementary	605	0	1,017	-412	59.5%	1	628	0	1,017	-389	61.8%	1	613	0	1,017	-404	60.3%	1	631	0	1,017	-386	62.0%	1	664	0	1,017	-353	65.3%	1
Walkers Elementary	769	54	868	-99	88.6%	1	786	54	868	-82	90.6%	1	783	54	868	-85	90.2%	1	800	54	868	-68	92.2%	1	778	54	868	-90	89.6%	1
Wellyby Elementary	827	124	915	-88	90.4%	1	805	124	915	-110	88.0%	1	818	124	915	-97	89.4%	1	817	124	915	-98	89.3%	1	815	124	915	-100	89.1%	1
West Hollywood Elementary	588	90	687	-99	85.6%	1	589	90	687	-98	85.7%	1	601	90	687	-86	87.5%	1	610	90	687	-77	88.8%	1	627	90	687	-60	91.3%	1
Westchester Elementary	1,097	146	1,184	-87	92.7%	1	1,197	146	1,184	3	100.3%	2	1,184	146	1,184	0	100.0%	1	1,221	146	1,184	37	103.1%	2	1,200	146	1,184	16	101.4%	2*
Westwood Heights Elementary	667	72	855	-188	78.0%	1	689	72	855	-166	80.6%	1	661	72	855	-194	77.3%	1	672	72	855	-183	78.6%	1	680	72	855	-175	79.5%	1
Wilton Manors Elementary	605	0	615	-10	98.4%	1	588	0	615	-27	95.6%	1	579	0	615	-36	94.1%	1	605	0	615	-10	98.4%	1	609	0	615	-6	99.0%	1
Winston Park Elementary	1,198	0	1,191	7	100.6%	2	1,217	0	1,191	26	102.2%	2	1,223	0	1,191	32	102.7%	2	1,194	0	1,191	3	100.3%	2	1,153	0	1,191	-38	96.6%	1
Young, Virginia S Elem **	756	0	687	69	110.0%	2	756	0	687	69	110.0%	2	756	0	687	69	110.0%	2	756	0	687	69	110.0%	2	756	0	687	69	110.0%	2
Apollo Middle	794	416	1,657	-863	47.9%	1	752	416	1,657	-905	45.4%	1	786	416	1,657	-871	46.2%	1	758	416	1,657	-899	45.7%	1	752	416	1,657	-905	45.4%	1
Arthur Ashe Middle	740	0	1,052	-312	70.3%	1	719	0	1,052	-333	68.3%	1	735	0	1,052	-317	69.9%	1	757	0	1,052	-295	72.0%	1	730	0	1,052	-322	69.4%	1
Atucks Middle	883	0	1,227	-344	72.0%	1	867	0	1,227	-360	70.7%	1	859	0	1,227	-368	70.0%	1	875	0	1,227	-352	71.3%	1	879	0	1,227	-348	71.6%	1
Bar Middle	1,000	99	1,297	-297	77.1%	1	1,029	99	1,297	-268	79.3%	1	1,035	99	1,297	-262	79.8%	1	1,045	99	1,297	-252	80.6%	1	1,032	99	1,297	-265	79.6%	1
Coral Springs Middle	1,668	0	1,899	-231	87.8%	1	1,629	0	1,899	-270	85.8%	1	1,631	0	1,899	-268	85.9%	1	1,598	0	1,899	-301	84.1%	1	1,565	0	1,899	-334	82.4%	1
Crystal Lake Middle	1,394	297	1,640	-246	85.0%	1	1,450	297	1,640	-190	88.4%	1	1,444	297	1,640	-196	88.0%	1	1,456	297	1,640	-184	88.8%	1	1,466	297	1,640	-174	89.4%	1
Dandy, WM Middle	986	158	1,291	-305	76.4%	1	1,007	158	1,291	-284	78.0%	1	1,055	158	1,291	-236	81.7%	1	1,031	158	1,291	-260	79.9%	1	1,055	158	1,291	-236	81.7%	1
Deerfield Beach Middle	1,333	238	1,681	-348	79.3%	1	1,338	238	1,681	-343	79.6%	1	1,418	238	1,681	-263	84.4%	1	1,473	238	1,681	-208	87.6%	1	1,459	238	1,681	-222	86.8%	1
Driftwood Middle	1,589	59	1,729	-140	91.9%	1	1,598	59	1,729	-131	92.4%	1	1,612	59	1,729	-117	93.2%	1	1,622	59	1,729	-107	93.8%	1	1,609	59	1,729	-120	93.1%	1
Falcon Cove Middle	2,436	920	2,2																											

PUBLIC SCHOOL FACILITIES ELEMENT

Adopted District Educational Facilities Plan Level Of Service Standard (LOS) Plan School Years 2010/11-2014/15

School Name	2010/11						2011/12						2012/13						2013/14						2014/15					
	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level
Lauderdale Lakes Middle	884	317	1,258	-374	70.3%	1	903	317	1,258	-355	71.8%	1	957	317	1,258	-301	76.1%	1	967	317	1,258	-271	78.5%	1	991	317	1,258	-267	78.8%	1
Lauderhill Middle	565	178	1,202	-637	47.0%	1	535	178	1,202	-667	44.5%	1	492	178	1,202	-710	40.9%	1	544	178	1,202	-658	45.3%	1	531	178	1,202	-671	44.2%	1
Lyons Creek Middle	2,012	277	2,135	-123	94.2%	1	1,864	277	2,135	-271	87.3%	1	1,864	277	2,135	-271	87.3%	1	1,967	277	2,135	-268	87.4%	1	1,885	277	2,135	-250	88.3%	1
Margate Middle	1,019	20	1,354	-335	75.3%	1	1,071	20	1,354	-283	79.1%	1	1,075	20	1,354	-279	79.4%	1	1,125	20	1,354	-229	83.1%	1	1,121	20	1,354	-233	82.8%	1
McNicol Middle	740	0	1,323	-583	55.9%	1	760	0	1,323	-563	57.4%	1	757	0	1,323	-566	57.2%	1	754	0	1,323	-569	57.0%	1	758	0	1,323	-565	57.3%	1
Millennium Middle	1,620	158	1,776	-156	91.2%	1	1,538	158	1,776	-238	86.6%	1	1,587	158	1,776	-189	89.4%	1	1,608	158	1,776	-168	90.5%	1	1,642	158	1,776	-134	92.5%	1
New Renaissance Middle	1,512	0	1,547	-35	97.7%	1	1,501	0	1,547	-46	97.0%	1	1,517	0	1,547	-30	98.1%	1	1,515	0	1,547	-32	97.9%	1	1,502	0	1,547	-45	97.1%	1
New River Middle	1,228	119	1,493	-265	82.3%	1	1,221	119	1,493	-272	81.8%	1	1,232	119	1,493	-261	82.5%	1	1,241	119	1,493	-252	83.1%	1	1,240	119	1,493	-253	83.1%	1
Nova Middle **	1,383	99	1,344	39	102.9%	2	1,383	99	1,344	39	102.9%	2	1,383	99	1,344	39	102.9%	2	1,383	99	1,344	39	102.9%	2	1,383	99	1,344	39	102.9%	2
Olsen Middle	1,121	0	1,698	-577	66.0%	1	1,087	0	1,698	-611	64.0%	1	1,120	0	1,698	-578	66.0%	1	1,115	0	1,698	-583	65.7%	1	1,082	0	1,698	-616	63.7%	1
Parkway Middle	1,138	0	1,670	-532	68.1%	1	1,113	0	1,670	-557	66.6%	1	1,165	0	1,670	-505	69.8%	1	1,179	0	1,670	-491	70.6%	1	1,331	0	1,670	-339	79.7%	1
Perry Henry D Middle	811	178	1,326	-515	61.2%	1	780	178	1,326	-546	58.8%	1	820	178	1,326	-506	61.8%	1	793	178	1,326	-533	59.8%	1	802	178	1,326	-524	60.5%	1
Pines Middle	1,710	0	1,769	-59	96.7%	1	1,679	0	1,769	-90	94.9%	1	1,705	0	1,769	-64	96.4%	1	1,718	0	1,769	-51	97.1%	1	1,720	0	1,769	-49	97.2%	1
Pioneer Middle	1,436	416	1,591	-155	90.3%	1	1,443	416	1,591	-148	90.7%	1	1,442	416	1,591	-149	90.6%	1	1,446	416	1,591	-145	90.9%	1	1,466	416	1,591	-125	92.1%	1
Plantation Middle	977	119	1,504	-527	65.0%	1	1,006	119	1,504	-498	66.9%	1	1,008	119	1,504	-496	67.0%	1	1,010	119	1,504	-494	67.2%	1	1,011	119	1,504	-493	67.2%	1
Pompano Beach Middle	1,095	198	1,235	-140	88.7%	1	1,105	198	1,235	-130	89.5%	1	1,108	198	1,235	-127	89.7%	1	1,116	198	1,235	-119	90.4%	1	1,108	198	1,235	-127	89.7%	1
Ramblewood Middle	1,414	396	1,742	-328	81.2%	1	1,419	396	1,742	-323	81.5%	1	1,378	396	1,742	-364	79.1%	1	1,418	396	1,742	-324	81.4%	1	1,382	396	1,742	-360	79.3%	1
Rickards Middle	949	198	1,267	-318	74.9%	1	915	198	1,267	-352	72.2%	1	973	198	1,267	-294	76.8%	1	1,017	198	1,267	-250	80.3%	1	1,049	198	1,267	-218	82.8%	1
Sawgrass Springs Middle	1,314	257	1,473	-159	89.2%	1	1,310	257	1,473	-163	88.9%	1	1,317	257	1,473	-156	89.4%	1	1,305	257	1,473	-168	88.6%	1	1,312	257	1,473	-161	89.1%	1
Seminole Middle	1,292	317	1,561	-269	82.8%	1	1,234	317	1,561	-327	79.1%	1	1,262	317	1,561	-279	82.1%	1	1,267	317	1,561	-274	82.4%	1	1,265	317	1,561	-276	82.3%	1
Silver Lakes Middle	554	198	1,295	-741	42.8%	1	585	198	1,295	-710	45.2%	1	612	198	1,295	-683	47.3%	1	634	198	1,295	-661	49.0%	1	692	198	1,295	-603	53.4%	1
Silver Trail Middle	1,712	614	2,059	-347	83.1%	1	1,658	614	2,059	-401	80.5%	1	1,650	614	2,059	-409	80.1%	1	1,657	614	2,059	-402	80.5%	1	1,639	614	2,059	-420	79.6%	1
Sunrise Middle	1,199	158	1,403	-204	85.5%	1	1,217	158	1,403	-186	86.7%	1	1,195	158	1,403	-208	85.2%	1	1,215	158	1,403	-188	86.6%	1	1,247	158	1,403	-156	88.9%	1
Tuquesta Trace Middle	1,614	286	1,650	-36	97.8%	1	1,585	286	1,650	-65	96.1%	1	1,588	286	1,650	-62	96.2%	1	1,598	286	1,650	-52	96.8%	1	1,576	286	1,650	-74	95.5%	1
Westglades Middle School	1,519	317	1,766	-247	86.0%	1	1,550	317	1,766	-216	87.8%	1	1,522	317	1,766	-244	86.2%	1	1,507	317	1,766	-259	85.3%	1	1,588	317	1,766	-178	89.9%	1
Westpine Middle	1,474	218	1,530	-56	96.3%	1	1,456	218	1,530	-74	95.2%	1	1,460	218	1,530	-70	95.4%	1	1,465	218	1,530	-65	95.8%	1	1,504	218	1,530	-26	98.3%	1
Young, Walter C Middle	1,600	554	1,990	-390	80.4%	1	1,519	554	1,990	-471	76.3%	1	1,463	554	1,990	-507	74.5%	1	1,489	554	1,990	-501	74.8%	1	1,509	554	1,990	-481	75.8%	1
Anderson, Boyd H High	2,085	119	2,924	-839	71.3%	1	2,105	119	2,924	-819	72.0%	1	2,046	119	2,924	-878	70.0%	1	2,051	119	2,924	-873	70.1%	1	2,063	119	2,924	-861	70.6%	1
Blanche Ely High	2,087	166	3,639	-1,552	57.4%	1	2,036	166	3,639	-1,603	55.9%	1	2,108	166	3,639	-1,531	57.9%	1	2,180	166	3,639	-1,459	59.9%	1	2,314	166	3,639	-1,325	63.6%	1
Coconut Creek High	2,006	784	2,884	-878	69.6%	1	2,035	784	2,884	-849	70.6%	1	2,043	784	2,884	-841	70.8%	1	1,973	784	2,884	-911	68.4%	1	1,998	784	2,884	-886	69.3%	1
Cooper City High	2,282	24	2,567	-285	88.9%	1	2,259	24	2,567	-308	88.0%	1	2,212	24	2,567	-355	86.2%	1	2,237	24	2,567	-330	87.1%	1	2,279	24	2,567	-288	88.8%	1
Coral Glades High	2,323	0	2,659	-336	87.4%	1	2,198	0	2,659	-461	82.7%	1	2,277	0	2,659	-382	85.6%	1	2,295	0	2,659	-364	86.3%	1	2,371	0	2,659	-288	89.2%	1
Coral Springs High	2,282	309	3,206	-924	71.2%	1	2,209	309	3,206	-997	68.9%	1	2,130	309	3,206	-1,076	66.4%	1	2,111	309	3,206	-1,095	65.8%	1	2,157	309	3,206	-1,049	67.3%	1
Cypress Bay High	4,041	1,330	4,642	-601	87.1%	1	4,116	1,330	4,642	-526	88.7%	1	4,162	1,330	4,642	-480	89.7%	1	4,200	1,330	4,642	-442	90.5%	1	4,259	1,330	4,642	-383	91.7%	1
Deerfield Beach High	2,498	499	2,848	-350	87.7%	1	2,420	499	2,848	-428	85.0%	1	2,325	499	2,848	-523	81.6%	1	2,383	499	2,848	-465	83.7%	1	2,389	499	2,848	-459	83.9%	1
Dillard High	1,521	0	2,738	-1,217	55.6%	1	1,513	0	2,738	-1,225	55.3%	1	1,424	0	2,738	-1,314	52.0%	1	1,444	0	2,738	-1,294	52.7%	1	1,507	0	2,738	-1,231	55.0%	1
Everglades High	2,869	523	2,980	-111	96.3%	1	2,887	523	2,980	-93	96.9%	1	2,915	523	2,980	-65	97.8%	1	2,912	523	2,980	-68	97.7%	1	2,947	523	2,980	-33	98.9%	1
Flanagan, Charles High	3,258	736	3,034	224	107.4%	2	3,311	736	3,034	277	109.1%	2	3,317	736	3,034	283	109.3%	2	3,262	736	3,034	258	108.5%	2	3,224	736	3,034	190	106.3%	2
Fort Lauderdale High	1,658	0	2,633	-975	63.0%	1	1,679	0	2,633	-954	63.8%	1	1,745	0	2,633	-888	66.3%	1	1,817	0	2,633	-816	69.0%	1	1,881	0	2,633	-752	71.4%	1
Hallandale High	1,604	190	1,829	-225	87.7%	1	1,653	190	1,829	-176	90.4%	1	1,626	190	1,829	-203	88.9%	1	1,614	190	1,829	-215	88.2%	1	1,612	190	1,829	-217	88.1%	1
Hollywood Hills High	1,984	570	2,786	-802	71.2%	1	2,017	570	2,786	-769	72.4%	1	2,021	570	2,786	-765	72.5%	1	2,040	570	2,786	-746	73.2%	1	2,092	570	2,786	-694	75.1%	1
McArthur High	2,212	119	2,335	-123	94.7%	1	2,206	119	2,335	-129	94.5%	1	2,228	119	2,335	-107	95.4%	1	2,212	119	2,335	-123	94.7%	1	2,181	119	2,335	-154	93.4%	1
Miramar High	2,707	665	3,235	-528	83.7%	1	2,635	665	3,235	-600	81.5%	1	2,585	665	3,235	-650	79.9%	1	2,584	665	3,235	-651	79.9%	1	2,604	665	3,235	-631	80.5%	1
Monarch High	2,145	238	2,360	-215	90.9%	1	2,180																							

PUBLIC SCHOOL FACILITIES ELEMENT

Adopted District Educational Facilities Plan Level Of Service Standard (LOS) Plan School Years 2010/11-2014/15

School Name	2010/11						2011/12						2012/13						2013/14						2014/15					
	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level	Projected Enrollment	Relocatable Capacity	Gross Capacity	Over/Under Gross Capacity	% Gross Capacity	LOS Capacity Level
Stoneman Douglas High	3,319	489	3,571	-252	92.9%	1	3,311	489	3,571	-260	92.7%	1	3,337	489	3,571	-234	93.4%	1	3,317	489	3,571	-254	92.9%	1	3,263	489	3,571	-308	91.4%	1
Stranahan High	1,733	166	2,541	-808	68.2%	1	1,724	166	2,541	-817	67.8%	1	1,727	166	2,541	-814	68.0%	1	1,751	166	2,541	-790	68.9%	1	1,778	166	2,541	-763	70.0%	1
Taravella J P High	2,935	428	3,809	-874	77.1%	1	2,878	428	3,809	-931	75.6%	1	2,931	428	3,809	-878	76.9%	1	2,972	428	3,809	-837	78.0%	1	2,965	428	3,809	-844	77.8%	1
West Broward High	2,696	0	2,755	-59	97.9%	1	2,705	0	2,755	-50	98.2%	1	2,647	0	2,755	-108	96.1%	1	2,642	0	2,755	-113	95.9%	1	2,617	0	2,755	-138	95.0%	1
Western High	3,139	546	3,754	-615	83.6%	1	3,133	546	3,754	-621	83.5%	1	3,205	546	3,754	-549	85.4%	1	3,196	546	3,754	-558	85.1%	1	3,166	546	3,754	-588	84.3%	1

* LOS will be met via School Board Policy 5000, ** Schools are non-bounded and therefore do not constitute Concurrency Service Areas
Source: School Enrollment Projections 2010/11-2014/15, April 2010 FISH Capacity

ATTACHMENT E

Existing Collocation / Shared Use Facilities

PUBLIC SCHOOL FACILITIES ELEMENT

EXISTING COLLOCATION / SHARED USE REPORT												
				SBBC LEASE INFORMATION								
Site Number	SBBC Facility	Facility Mailing Address	Total Acreage	Lessor	Lessee	Lease Type	Lease Expiration Date	SBBC Facility / Description	Acreage	City/Town Facility / Description	Acreage	Additional Notes / Comments
Coconut Creek												
142.1	Coconut Creek Elementary	500 NW 45th Avenue, Coconut Creek, 33066	SU 10.40		City of Coconut Creek	MRL	9.01.2037	Recreation Area		Hosford Park	5.20	
348.1	Tradewinds Elementary	5400 Johnson Road, Coconut Creek, 33073	CO 12.00		City of Coconut Creek	MRL	9.01.2037	Recreation Area	8.00			
309.1	Winston Park Elementary	4000 Winston Park Blvd, Coconut Creek, 33073	CO 12.40		City of Coconut Creek	MRL	9.01.2037	Playground / Recreation Area				
310.1	Lycens Creek Middle	4333 Sol Press Blvd, Coconut Creek, 33073	CO 14.40	City of Coconut Creek		MRL	10.20.2047	Shared Recreation Area	7.40			
220.0	ITV Relay Station (9001)	Hammondville & Turpoka, Coconut Creek, 33066	NA 2.21	Broward Comm College		EASE	10.14.2044	ITV N Tower (Becon)				Easement to use Radio Tower only.
168.1	Coconut Creek High School	1400 NW 44 Avenue, Coconut Creek, 33066	SU 40.00		City of Coconut Creek	FUND	05.15.2031	Funding & Use of Stadium				
Cooper City												
121.1	Cooper City Elementary	5080 SW 92nd Avenue, Cooper City, 33328	SU 10.00		City of Cooper City	MRL	6.06.2019	Playground / Recreation Area				
					City of Cooper City	RUA	6.1.2014	Licensed Use of Facilities				
319.1	Embassy Creek Elementary	10905 SE Lake Blvd, Cooper City, 33026	SU 13.87		City of Cooper City	RUA	6.1.2014	Licensed Use of Facilities				
285.1	Oriffin Elementary	5050 SW 116th Avenue, Cooper City, 33330	B 10.00		City of Cooper City	MRL	11.17.2016	Playground / Recreation Area				
					City of Cooper City	RUA	6.1.2014	Licensed Use of Facilities				
257.1	Pioneer Middle	5350 SW 90th Avenue, Cooper City, 33328	SU 20.35		City of Cooper City	MRL	11.17.2016	Recreational Areas				
					City of Cooper City	RUA	6.1.2014	Licensed Use of Facilities				
193.1	Cooper City High	9401 Stirling Road, Cooper City, 33328	SU 31.93		City of Cooper City	MRL	6.06.2019	Recreational Fields				
					City of Cooper City	RUA	6.1.2014	Licensed Use of Facilities				
Coral Springs												
304.1	Coral Park Elementary	8401 Westview Drive, Coral Springs, 33067	SU 11.04		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities				
255.1	Coral Springs Elementary	3601 NW 110th Avenue, Coral Springs, 33065	SU 8.36		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities				
311.1	Country Hills Elementary	10550 Westview Drive, Coral Springs, 33076	SU 14.96		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		North Community Park		
344.1	Eagle Ridge Elementary	11500 Westview Drive, Coral Springs, 33067	B 12.00	City of Coral Springs		MRL	12.19.2034	Reer Area	5.00			
					City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities				
263.1	Forest Hills Elementary	3100 NW 85th Avenue, Coral Springs, 33065	SU 8.5		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities				
197.1	*Hunt, James S. Elementary	7800 NW 35th Court, Coral Springs, 33065	SU 12.70		City of Coral Springs	MRL	5.31.2036	Playground / Recreation Area		Lions Park		
					City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Woodside Estates (Preserve)		
274.1	*Maplewood Elementary	9850 Rambledwood Drive, Coral Springs, 33071	SU 9.71		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Richard Petrillo Park		
317.1	Park Springs Elementary	5800 NW 66th Terrace, Coral Springs, 33067	SU 12.00		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Volunteer Park		
363.1	Parkside Elementary	10247 NW 29th Street, Coral Springs, 33065	B 9.10	City of Coral Springs		LAND	10.24.2046	Construct Elementary School	9.10	Mullins Park / Center for Arts		
					City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities				
272.1	Rambledwood Elementary	8950 Shadowwood Blvd., Coral Springs, 33071	SU 10.00		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Sherwood Forest		
303.1	*Riverside Elementary	11450 Riverside Drive, Coral Springs, 33071	SU 10.17		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Riverside		
268.1	*Westchester Elementary	12405 Royal Palm Blvd, Coral Springs, 33065	SU 10.00		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Westchester Lake		
256.1	Coral Springs Middle	10300 W Wiles Road, Coral Springs, 33076	SU 16.80		City of Coral Springs	MRL	5.15.2035	Recreation Lease-Fields w/Lights	6.50	Bett Stradling		
					City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities				
305.1	Forest Glen Middle	6501 Turtle Run Blvd, Coral Springs, 33067	SU 20.00		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Fern Glen & Turtle Run Park		
271.1	*Rambledwood Middle	8505 W Atlantic Blvd, Coral Springs, 33071	SU 17.00		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Kawans		
343.1	Sawgrass Springs Middle	12500 W Sample Road, Coral Springs, 33065	SU 20.42		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Westchester Lake		

PUBLIC SCHOOL FACILITIES ELEMENT

Site Number	SBBC Facility	Facility Mailing Address	Total Acreage	Lessor	Lessee	Lease Type	Lease Expiration Date	SBBC Facility / Description	Acreage	City/Town Facility / Description	Acreage	Additional Notes / Comments
386.1	Coral Glades High	2700 Sportsplex Drive, Coral Springs, 33065	SU 20.00	City of Coral Springs		LAND	9.16.2101	Construct High School	20.00	Westchester Lake & Sportsplex		
					City of Coral Springs	FUND	9.16.2101	Fund & construct Stadium				
275.1	Taravella, J.P. High	10600 Riverside Drive, Coral Springs, 33071	SU 30.70		City of Coral Springs	MRL	2.13.2029	6 Tennis Courts & Park Lot	1.00	Oakwood		
					City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities				
314.0	Coral Springs Aquatic Site	12441 Royal Palm Blvd, Coral Springs, 33065	SU 15.00	City of Coral Springs		FUA	8.15.2028	Use of Aquatics Center	15.00			
115.1	Coral Springs High	7201 W Sample Road, Coral Springs, 33065	SU 37.05		City of Coral Springs	MRL	5.18.2017	Play & Recr Area				
					City of Coral Springs	FUND	5/15/2035	Recreational Lease-Field Lighting				
Dania Beach												
010.0	Dania Elementary	300 SE 2nd Avenue, Dania Beach, 33004	SU 7.28		City of Dania Beach	MRL	6.18.2015	Play & Recr Area				No mention of use by City
					City of Dania Beach	RUA	12.12.2010	Licensed Use of Facilities				
					City of Dania Beach	RLA	6.5.2014	Portion of 2 Story original School				
047.1	Olsen Middle	330 SE 11th Terrace, Dania Beach, 33004	SU 20.00		City of Dania Beach	MRL	6.18.2015	Play & Recr Area				No mention of use by City
					City of Dania Beach	RUA	12.12.2010	Licensed Use of Facilities				
104.0	*Griffin Road Site (9001)	2900 SW 52nd Street, Dania Beach, 33312	SU 9.70		City of Dania Beach	FUND	3.03.2043	Recr Area & Fund Impr - Pool		Patrick J. Meli Park		Formerly Griffin Park
Davie												
129.1	McFatter, William T. Technical	6500 Nova Drive, Davie, 33317	SU 34.57		Town of Davie	LAND	10.20.2043	Boys & Girls Club				
254.1	Flamingo Elementary	1130 SW 133 Avenue, Davie, 33325	SU 10.01		Town of Davie	MRL	2.1.2039	Boys & Girls Club				
			40.00		Town of Davie	MRL	6.18.2021	Cap Impr/Lighting Fields				
Deerfield Beach												
001.1	Deerfield Beach Elementary	650 NE 1st Street, Deerfield Beach, 33441	SU 13.50		City of Deerfield Bch	MRL	7.05.2018	Playground / Recreation Area		Pioneer Park & City Hall		
					City of Deerfield Bch	RUA	6.1.2014	Licensed Use of Facilities				
195.1	Park Ridge Elementary	5200 NE 9th Avenue, Deerfield Beach, 33064	SU 10.00		City of Deerfield Bch	RUA	6.1.2014	Licensed Use of Facilities-Add				
057.1	Tedder Elementary	4157 NE 1st Terrace, Deerfield Beach, 33064	SU 8.89		City of Deerfield Bch	RUA	6.1.2014	Licensed Use of Facilities-Add				
091.1	Deerfield Beach Middle	701 SE 6th Avenue, Deerfield Beach, 33441	SU 32.50		City of Deerfield Bch	FUND	2.4.2042	Recr Area-Impr-Const Pool				
					City of Deerfield Bch	RUA	6.1.2014	Licensed Use of Facilities				
					City of Deerfield Bch	MRL	7.05.2018	Playground / Recreation Area				
171.1	Deerfield Beach High	910 SW 15th Street, Deerfield Beach, 33441	SU 40.00		City of Deerfield Bch	FUND	6.18.2025	Auditorium				
					City of Deerfield Bch	RUA	6.1.2014	Licensed Use of Facilities				
					City of Deerfield Bch	FUND	8.6.2032	Stadium Renovation				
087.1	Bright Horizons Center	3901 NE 1st Terrace, Deerfield Beach, 33064	SU 6.04		City of Deerfield Bch	RUA	6.1.2014	Licensed Use of Facilities-Add				
312.1	*Quiet Waters Elementary	4150 West Hillsboro Blvd., Deerfield Beach, 33442	SU 22.72		City of Deerfield Bch	RUA	6.1.2014	Licensed Use of Facilities				
039.1	Deerfield Park Elementary	650 SW 3rd Avenue, Deerfield Beach, 33441	SU 10.60		City of Deerfield Bch	RUA	6.1.2014	Licensed Use of Facilities				

PUBLIC SCHOOL FACILITIES ELEMENT

Site Number	SBBC Facility	Facility Mailing Address	Total Acreage	Lessor	Lessee	Lease Type	Lease Expiration Date	SBBC Facility / Description	Acreage	City/Town Facility / Description	Acreage	Additional Notes / Comments
Fort Lauderdale												
064.1	Bayview Elementary	1175 Middle River Drive, Fort Lauderdale, 33304	B 19.7	City of Ft. Lauderdale		LAND	7.21.2032	Pkng at George English Park		George English Park	19.70	
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
020.1	Bennett Elementary	1755 NW 14th Street, Fort Lauderdale, 33304	SU 8.20		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
022.1	Croissant Park Elementary	1800 SW 4th Avenue, Fort Lauderdale, 33315	SU 12.00		City of Ft. Lauderdale	MRL	10.25.2018	Croissant Park Recr Ctr / Pool				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
027.1	Dillard Elementary	2330 NW 12th Court, Fort Lauderdale, 33311	SU 9.62		City of Ft. Lauderdale	MRL	10.25.2018	Shared Play & Recr Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
085.1	Floramada Elementary	5251 NE 14th Way, Fort Lauderdale, 33334	SU 10.70		City of Ft. Lauderdale	MRL	10.25.2018	Shared Play & Recr Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
049.1	Harbordale Elementary	900 NE 15th Street, Fort Lauderdale, 33316	SU 4.50		City of Ft. Lauderdale	MRL	10.25.2018	Shared Play & Recr Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
062.1	Larkdale Elementary	3250 NW 12th Place, Fort Lauderdale, 33311	SU 10.00		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
043.1	Lauderdale Manors	1400 NW 14th Court, Fort Lauderdale, 33311	SU 13.00		City of Ft. Lauderdale	MRL	10.25.2018	AC-Pool & Recr Center	8.60			
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
329.1	Marshall, Thurgood	800 NW 13th Street, Fort Lauderdale, 33311	SU 8.20		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
119.1	North Fork Elementary	101 NW 15th Avenue, Fort Lauderdale, 33311	SU 6.70		City of Ft. Lauderdale	MRL	10.25.2018	Shared Use Play & Recr Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
004.1	*North Side Elementary	120 NE 11th Street, Fort Lauderdale, 33304	SU 2.50		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities		Warfield Park	3.70	
015.1	Riverland Elementary	2600 SW 11th Court, Fort Lauderdale, 33312	SU 9.47		City of Ft. Lauderdale	MRL	10.25.2018	Shared Use Play & Recr Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
370.1	Rock Island Elementary	2350 NW 19th Street, Fort Lauderdale, 33311	SU 12.00		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
092.1	Foster, Stephen Elementary	3471 SW 22nd Street, Fort Lauderdale, 33312	SU 9.00		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
061.1	*Sunland Park Elementary	919 NW 13th Avenue, Fort Lauderdale, 33311	SU 2.70		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities		J.C. Carter Park / Pool	19.0	
032.1	Walker Elementary	1001 NW 4th Street, Fort Lauderdale, 33311	SU 9.50		City of Ft. Lauderdale	MRL	10.25.2018	Shared Use-Walker Park				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
063.1	Westwood Heights Elementary	2861 SW 9th Street, Fort Lauderdale, 33312	SU 9.00		City of Ft. Lauderdale	MRL	10.25.2018	Shared Use Play & Recr Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
332.1	Young, Virginia Shuman	101 NE 11th Avenue, Fort Lauderdale, 33301	SU 4.00		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
470.2	Arthur Robert Ashe, Jr. Middle	1701 NW 23rd Avenue, Fort Lauderdale, 33311	SU		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
107.1	Dandy, William Middle	2400 NW 26th Street, Fort Lauderdale, 33311	SU 19.00		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
088.1	New River Middle	3100 Riverland Road, Fort Lauderdale, 33312	SU 17.50		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
25.1	Sunrise Middle	1750 NE 14th Street, Fort Lauderdale, 33304	SU 18.39		City of Ft. Lauderdale	MRL	05.1.2018	Shared Use Play & Recr Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
037.1	Dillard High	2501 NW 11th Street, Fort Lauderdale, 33311	SU 43.23		City of Ft. Lauderdale	MRL	10.25.2018	Shared Play & Recr Area				
					City of Ft. Lauderdale	RLA	10.20.2017	Shared Play & Recr Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
095.1	Fort Lauderdale High	1600 NW 4th Avenue, Fort Lauderdale, 33305	SU 23.40		City of Ft. Lauderdale	MRL	05.1.2018	Shared Use Play & Recr Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
045.2	Whiddon-Rogers Education Ctr.	700 SW 26th Street, Fort Lauderdale, 33315	SU 10.00		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				

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21.1	Strathairn High	1800 SW 5th Place, Fort Lauderdale, 33312	SU 38.00		City of Ft. Lauderdale	MRL	05.1.2018	Shared Use Play & Recr Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
060.1	Seagull School	425 SW 28th Street, Fort Lauderdale, 33315	SU 2.60		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
042.2	Sunset Learning Center	3775 SW 16th Street, Fort Lauderdale, 33312	SU 13.16		City of Ft. Lauderdale	MRL	10.25.2018	Shared Play & Recr Area				
067.1	Hort Administration Center (leased)	1700 SW 14th Court, Fort Lauderdale, 33312	SU 7.00	City of Ft. Lauderdale		LEASE	04.27.2011	Administrative Site				
323.0	Lockhart Stadium (leased)	5301 NW 12th Avenue, Fort Lauderdale, 33309	SU 23.65	City of Ft. Lauderdale		LEASE	9.30.2011	Use of Lockhart Stadium				
321.1	Performing Arts Center	201 SW 9th Avenue, Fort Lauderdale, 33312	SU	City of Ft. Lauderdale		LEASE	3.16.2030	40-Yr Long Term Lease				
324.1	Science Museum - Discovery	401 SW 2nd Street, Fort Lauderdale, 33301	SU	City of Ft. Lauderdale		LEASE	3.16.2030	40-Yr Long Term Lease				
065.3	Pine Ridge Education Center	1251 SW 42nd Avenue, Fort Lauderdale, 33317	CO 5.40	City of Ft. Lauderdale		LAND	7.25.2055	Parking and Recreation Courts	2.33			
Hallandale												
040.3	Hallandale High	720 NW 9th Avenue, Hallandale, 33009	SU 27.70		City of Hallandale	MRL	11.30.2032	Recreation Areas				
					City of Hallandale	FUND	2.17.2028	Funding & Joint Use-Stadium				
					City of Hallandale	RUA	2.6.2011	Licensed Use of Facilities				
393.1	Gulfstream Middle	120 SW 4th Avenue, Hallandale, 33009	SU 7.00		City of Hallandale	RUA	2.6.2011	Licensed Use of Facilities				
013.1	Hallandale Elementary	1000 SW 8th Street, Hallandale, 33009	SU 14.00		City of Hallandale	RUA	2.6.2011	Licensed Use of Facilities				
					City of Hallandale	FUND	5/18/2034	Funding & Joint Use-Soccer Field & Multi-purpose				
050.2	Hallandale Adult	1000 SW 3rd Street, Hallandale, 33009	SU 23.50		City of Hallandale	MRL	11.30.2032	Playground & Recr Areas				
					City of Hallandale	RUA	2.6.2011	Licensed Use of Facilities				
Hollywood												
034.1	*Bethune, Mary M. Elementary	2400 Meade Street, Hollywood, 33020	SU 18.02		City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
97.1	Boulevard Heights Elementary	7201 Johnson Street, Hollywood, 33024	SU 10.00		City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
023.1	Colbert Elementary	2701 Phunkett Street, Hollywood, 33020	SU 10.00		City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
072.1	Driftwood Elementary	2700 NW 69th Avenue, Hollywood, 33024	B 10.00		City of Hollywood	MRL	10.15.2042	Recreational Area & Swimming Pool		Driftwood Park & Cnty. Ctr		
					City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
204.1	Beachside Montessori Village	2230 Lincoln Street, Hollywood, 33020	B 1.65		City of Hollywood	MRL	6.18.2057	Playgrounds & Recreation Area		Lincoln Park		
					City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
012.1	Hollywood Central Elementary	1700 Monroe Street, Hollywood, 33020	SU 4.00		City of Hollywood	FUA	10.17.2034	Auditorium Lease				
					City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
176.1	Hollywood Park Elementary	901 North 69th Avenue, Hollywood, 33024	B 12.00		City of Hollywood	MRL	2.18.2031	Playground & Recreation Areas				
					City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
011.1	Hollywood Hills Elementary	3501 Taft Street, Hollywood, 33021	SU 12.00		City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
046.1	Oakridge Elementary	1507 North 28th Avenue, Hollywood, 33020	SU 8.30		City of Hollywood	MRL	10.16.2014	Playground & Recreation Areas				
					City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
071.1	Orange Brook Elementary	715 S. 46th Avenue, Hollywood, 33021	SU 8.57		City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
181.1	Sheridan Hills Elementary	5001 Thomas Street, Hollywood, 33021	SU 7.00		City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
132.1	*Sheridan Park Elementary	2310 N. 70th Terrace	SU 12.90		City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
069.1	String Elementary	5500 String Road, Hollywood, 33021	SU 9.44		City of Hollywood	MRL	6.05.2015	Playground & Recreation Areas				
					City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
016.1	West Hollywood Elementary	6301 Hollywood Blvd., Hollywood, 33024	SU 11.10		City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
179.1	Apollo Middle	6800 Arthur Street, Hollywood, 33024	B 14.92		City of Hollywood	MRL	2.18.2031	Recr Lease Build Boys & Girls Club	13.50			
					City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				

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034.3	*Atricks Middle	3500 N. 22nd Avenue, Hollywood, 33020	SU 23.72		City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
086.1	Driftwood Middle	2751 NW 70th Terrace, Hollywood, 33024	B 22.00		City of Hollywood	MRL	10.15.2042	Recreational Area & Swimming Pool		Driftwood Park & Cnty. Ctr		
					City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
102.1	The Quest Center	6401 Charleston Street, Hollywood, 33024	SU 9.06		City of Hollywood	MRL	04.4.2015	Recreation Center Only				
048.2	Old McNicol Middle	1602 South 27th Avenue, Hollywood, 33020	SU		City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
048.2	Old McNicol Administrative	1602 South 27th Avenue, Hollywood, 33020	SU		City of Hollywood	FUA	6.17.2042	Use of Bldg B & Partial Use of Bldg A				
					City of Hollywood	FUA	10.31.2011	Use of Bldg A				
166.1	Hollywood Hills High	5400 Stirling Road, Hollywood, 33021	SU 30.00		City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
024.1	McArthur High	6501 Hollywood Blvd., Hollywood, 33024	SU 40.00		City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
017.1	South Broward High	1901 N. Federal Highway, Hollywood, 33020	SU 24.72		City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
105.1	Sheridan Technical Center	5400 Sheridan Street, Hollywood, 33021	SU 18.22		City of Hollywood	RUA	6/1/2014	Licensed Use of Facilities				
156.0	Pembroke Road Site	S 52nd Avenue & Pembroke Rd, Hollywood, 33023	SU 8.90		City of Hollywood	MRL	9.18.2014	Playground & Recreation Area				
Lauderdale Lakes												
183.1	Oniole Elementary	3081 NW 39th Street, Lauderdale Lakes, 33309	SU 10.00		City of Lauderdale Lakes	FUND	8.04.2043	Pool Funding, Constr & Ops				
					City of Lauderdale Lakes	FUND	2.04.2022	Funding Impr Recr Fields				
					City of Lauderdale Lakes	RUA	6/1/2014	Licensed Use of Facilities				
376.1	Park Lakes Elementary	3925 N State Road 7, Lauderdale Lakes, 33319	SU 14.80	City of Lauderdale Lakes		JUA	12.16.2022	Recr, Parent Drop-Off, Ped Bridge				
					City of Lauderdale Lakes	RUA	6/1/2014	Licensed Use of Facilities				
170.1	Lauderdale Lakes Middle	3911 NW 30th Avenue, Lauderdale Lakes, 33309	SU 14.40		City of Lauderdale Lakes	FUND	8.04.2043	Pool Funding, Constr & Ops				
					City of Lauderdale Lakes	FUND	2.04.2022	Funding Impr - Recreation Fields				
					City of Lauderdale Lakes	RUA	6/1/2014	Licensed Use of Facilities				
174.1	Anderson, Boyd H. High	3050 NW 41st Street, Lauderdale Lakes, 33309	SU 31.60		City of Lauderdale Lakes	MRL	5.20.2036	Use of Athletic Facilities				
					City of Lauderdale Lakes	FUND	8.04.2043	Pool Funding, Constr & Ops				
					City of Lauderdale Lakes	RUA	6/1/2014	Licensed Use of Facilities				
Lauderhill												
146.1	Castle Hill Elementary	2640 NW 46th Avenue, Lauderhill, 33313	SU 9.20		City of Lauderhill	RUA	04.17.2011	Licensed Use of Facilities				
138.1	Lauderhill P.T. Elementary	1500 NW 49th Avenue, Lauderhill, 33313	SU 11.00		City of Lauderhill	RUA	04.17.2011	Licensed Use of Facilities				
185.1	Royal Palm Elementary	1951 NW 56th Avenue, Lauderhill, 33313	SU 12.00		City of Lauderhill	RUA	04.17.2011	Licensed Use of Facilities				
139.1	Lauderhill Middle	1901 NW 49th Avenue, Lauderhill, 33313	SU 22.00		City of Lauderhill	MRL	9.20.2029	Playground & Recreation Area				
					City of Lauderhill	RUA	04.17.2011	Licensed Use of Facilities				
330.1	Endeavor Primary Learning Ctr.	2600 NW 58th Terrace, Lauderhill, 33313	SU 12.00		City of Lauderhill	RUA	04.17.2011	Licensed Use of Facilities				
					City of Lauderhill	MRL	9.20.2029	Playground & Recreation Area				
099.1	Wingate Oaks Center	1211 NW 33rd Terrace, Lauderhill, 33311	SU 20.00		City of Lauderhill	MRL		Recreation Areas/West Ken Lark Park				
70.1	Parkway Middle	3600 NW 5th Court, Lauderhill, 33311	SU 15.00		City of Lauderhill	RUA	04.17.2011	Licensed Use of Facilities				
Margate												
251.1	Atlantic West Elementary	301 NW 69th Terrace, Margate, 33063	CO 8.00		City of Margate	MRL	9.06.2018	Playground & Recreation Area				No mention of use by City
116.1	Margate Elementary	6300 NW 18th Street, Margate, 33063	SU 8.80		City of Margate	MRL	9.06.2018	Playground & Recreation Area				No mention of use by City
058.1	Margate Middle	500 NW 65th Avenue, Margate, 33063	SU 22.93		City of Margate	MRL	9.06.2018	Playground & Recreation Area				No mention of use by City

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Miramar												
374.1	*Coconut Palm Elementary	13601 Monarch Lakes Blvd, Miramar, 33027	SU 12.00		City of Miramar	RUA	4.11.2015	Licensed Use of Facilities				
201.1	Coral Cove Elementary	5100 SW 148th Avenue, Miramar, 33027	SU 12.00		City of Miramar	RUA	4.11.2015	Licensed Use of Facilities				
164.1	Fairway Elementary	7850 Fairway Blvd, Miramar, 33023	CO 11.40		City of Miramar	MRL	2.15.2024	Playground & Recreation Area				
053.1	Miramar Elementary	6831 SW 26th Street, Miramar, 33023	SU 10.50		City of Miramar	MRL	6.14.2018	Playground & Recreation Area				
					City of Miramar	RUA	4.11.2015	Licensed Use of Facilities				
163.1	Perry, Annabel C. Elementary	6850 SW 34th Street, Miramar, 33023	SU 10.20		City of Miramar	MRL	6.15.2023	Playground & Recreation Area				
					City of Miramar	RUA	4.11.2015	Licensed Use of Facilities				
287.1	Sea Castle Elementary	9600 Miramar Blvd, Miramar, 33025	SU 12.00		City of Miramar	RUA	4.11.2015	Licensed Use of Facilities				
337.1	*Silver Lakes Elementary	2300 SW 173rd Avenue, Miramar, 33027	SU 12.00		City of Miramar	RUA	4.11.2015	Licensed Use of Facilities				
358.1	*Silver Shores Elementary	1701 SW 160th Avenue, Miramar, 33027	SU 12.00		City of Miramar	RUA	4.11.2015	Licensed Use of Facilities				
366.1	*Sunset Lakes Elementary	18400 SW 25th Street, Miramar, 33029	SU 12.00		City of Miramar	RUA	4.11.2015	Licensed Use of Facilities				
117.1	Sunshine Elementary	7737 W LaSalle Blvd, Miramar, 33023	SU 8.58		City of Miramar	RUA	4.11.2015	Licensed Use of Facilities				
391.1	*New Renaissance Middle	10701 Miramar Blvd, Miramar, 33025	SU 20.00		City of Miramar	RUA	4.11.2015	Licensed Use of Facilities				
101.1	Perry, Henry D. Middle	3400 Wildcat Way, Miramar, 33023	B 20.00		City of Miramar	MRL	6.14.2018	Playground & Recreation Area				
					City of Miramar	RUA	4.11.2015	Licensed Use of Facilities				
373.1	*Everglades High	17100 SW 48th Court, Miramar, 33027	SU 45.00		City of Miramar	RUA	4.11.2015	Licensed Use of Facilities				
					City of Miramar	FUND	4.10.2020	Lease & Fund Stadium & Recr Area				
					City of Miramar	FUND	7/20/2034	Lease & Funding Ball Fields				
175.1	*Miramar High	3601 SW 89th Avenue, Miramar, 33025	SU 37.80		City of Miramar	MRL	6.15.2023	Rec Purposes "Amended 10.2.91"				
					City of Miramar	RUA	4.11.2015	Licensed Use of Facilities				
175.2	*Whispering Pines School	3609 SW 89th Avenue, Miramar, 33025	SU 15.7		City of Miramar	RUA	4.11.2015	Licensed Use of Facilities				
North Lauderdale												
81.1	Broadview Elementary	1800 SW 62nd Avenue, N Lauderdale, 33068	SU 10.00		Cty of North Lauderdale	RUA	2.5.2012	Licensed Use of Facilities				
269.1	Morrow Elementary	408 SW 76th Terrace, N Lauderdale, 33068	SU 9.65		Cty of North Lauderdale	RUA	2.5.2012	Licensed Use of Facilities				
223.1	North Lauderdale Elementary	7500 Kimberly Blvd, N Lauderdale, 33068	SU 13.00		Cty of North Lauderdale	RUA	2.5.2012	Licensed Use of Facilities				
					Cty of North Lauderdale	MRL	11.04.2031	Playground Use & Fund Impr				
281.1	Pinewood Elementary	1600 SW 83rd Avenue, N Lauderdale, 33068	B 9.99		Cty of North Lauderdale	MRL	11.04.2031	Playground Use & Fund Impr				
					Cty of North Lauderdale	RUA	2.5.2012	Licensed Use of Facilities				
297.1	Silver Lakes Middle	7600 Tam O'Shanter Blvd, N Lauderdale, 33068	SU 19.99		Cty of North Lauderdale	MRL	1.17.2020	Softball, Football & Soccer Fields				
					Cty of North Lauderdale	RUA	2.5.2012	Licensed Use of Facilities				
Oakland Park												
109.1	Lloyd Estates Elementary	750 NW 41st Street, Oakland Park, 33309	SU 7.00		City of Oakland Park	RUA	9.26.15	Licensed Use of Facilities				
052.1	North Andrews Gardens Elementary	345 NE 56th Street, Oakland Park, 33334	SU 10.30		City of Oakland Park	MRL	4.04.2024	Recreation Areas				
					City of Oakland Park	RUA	9.26.15	Licensed Use of Facilities				
3.1	Oakland Park Elementary	936 NE 33rd Street, Oakland Park, 33334	SU 7.10		City of Oakland Park	RUA	9.26.15	Licensed Use of Facilities				
					City of Oakland Park	MRL	6.18.2015	Playground & Recreation Area				
212.1	Rickards, James C. Middle	6000 NE 9th Avenue, Oakland Park, 33334	SU 13.30		City of Oakland Park	MRL	6.14.2018	Playground & Recreation Area				
					City of Oakland Park	RUA	9.26.15	Licensed Use of Facilities				

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124.1	Northeast High	700 NE 56th Street, Oakland Park, 33334	SU 51.60		City of Oakland Park	RUA	9.26.15	Licensed Use of Facilities				
					City of Oakland Park	MRL	7.15.2032	Use of Athletic Fields				
068.1	Rock Island Annex	2301 NW 26th Street, Oakland Park, 33311	SU 9.08		City of Oakland Park	RUA	9.26.15	Licensed Use of Facilities				
Parkland												
396.1	Heron Heights Elementary	11010 Nob Hill Road, Parkland, 33076	SU 12.00		City of Parkland	RUA	6.4.2012	Licensed Use of Facilities				
378.1	Park Trails Elementary	10700 Trails End, Parkland, 33076	SU 12.00		City of Parkland	RUA	6.4.2012	Licensed Use of Facilities				
289.1	*Riverglades Elementary	7400 Parkside Drive, Parkland, 33076	SU 10.00		City of Parkland	RUA	6.4.2012	Licensed Use of Facilities				
301.1	Stoneman, Marjorie Douglas HS	5901 Pine Island Road, Parkland, 33076	SU 45.00		City of Parkland	RUA	6.4.2012	Licensed Use of Facilities				
					City of Parkland	FUND	5.02.2030	Funding & Use of Stadium				
387.1	Westglades Middle	11000 Holmberg Road, Parkland, 33076	SU 24.00		City of Parkland	RUA	6.4.2012	Licensed Use of Facilities				
Pembroke Park												
083.1	Lake Forest Elementary	3550 SW 48 Avenue, Pembroke Park, 33023	CO 10.80		Broward Sheriff Office	MRA	9.30.2035	Playground & Recreation Area				
Pembroke Pines												
296.1	*Chapel Trail Elementary	19595 Taft Street, Pembroke Pines, 33029	SU 10.00		City of Pembroke Pines	RUA	6.14.2015	Licensed Use of Facilities		ChapelTrails East Park		
359.1	Lakeside Elementary	900 NW 136th Avenue, Pembroke Pines, 33028	SU 12.00		City of Pembroke Pines	RUA	6.14.2015	Licensed Use of Facilities				
331.1	Palm Cove Elementary	11601 Washington Street, Pembroke Pines, 33025	SU 12.00		City of Pembroke Pines	RUA	6.14.2015	Licensed Use of Facilities				
357.1	Panther Run Elementary	801 NW 172nd Avenue, Pembroke Pines, 33029	SU 12.00		City of Pembroke Pines	RUA	6.14.2015	Licensed Use of Facilities				
207.1	*Pasadena Lakes Elementary	8801 Pasadena Blvd, Pembroke Pines, 33024	SU 10.00		City of Pembroke Pines	RUA	6.14.2015	Licensed Use of Facilities		Pasadena Park		
266.1	Pembroke Lakes Elementary	11251 Taft Street, Pembroke Pines, 33026	SU 7.50		City of Pembroke Pines	RUA	6.14.2015	Licensed Use of Facilities				
122.1	Pembroke Pines Elementary	6700 SW 9th Street, Pembroke Pines, 33023	SU 9.60		City of Pembroke Pines	RUA	6.14.2015	Licensed Use of Facilities				
286.1	*Pines Lakes Elementary	10300 Johnson Street, Pembroke Pines, 33036	SU 10.00		City of Pembroke Pines	RUA	6.14.2015	Licensed Use of Facilities		City's Senior Center		
349.1	*Silver Palms Elementary	1209 NW 155th Avenue, Pembroke Pines, 33029	SU 14.00		City of Pembroke Pines	RUA	6.14.2015	Licensed Use of Facilities				
188.1	Pines Middle	200 NW Douglas Road, Pembroke Pines, 33024	SU 19.00		City of Pembroke Pines	RUA	6.14.2015	Licensed Use of Facilities				
333.1	Silver Trail Middle	18300 Sheridan Street, Pembroke Pines, 33331	SU 22.45		City of Pembroke Pines	RUA	6.14.2015	Licensed Use of Facilities				
					City of Pembroke Pines	FUND	8.04.2033	Funding & Use of Athletic Fields				
300.1	Young, Walter C. Middle	901 NW 129th Avenue, Pembroke Pines, 33028	SU 30.00	City of Pembroke Pines		LAND	9.16.2026	Media Center & Library	2.00	Walter Young Resource Ctr		
					City of Pembroke Pines	RUA	6.14.2015	Licensed Use of Facilities		County-CB Smith Regional Pk		
					City of Pembroke Pines	LAND	5.31.2036	Community Center Educational Facility	30.00	Community Center Educational Facility		
339.1	*Flanagan, Charles W. High	12800 Taft Street, Pembroke Pines, 33028	SU 45.00		City of Pembroke Pines	RUA	6.14.2015	Licensed Use of Facilities				
					City of Pembroke Pines	FUND	1.15.2032	Athletic Fields & Lighting				
					City of Pembroke Pines	FUND	2.6.2031	Resurfacing Track				
397.1	West Broward High	500 NW 209th Avenue, Pembroke Pines, 33029	SU 42.96		City of Pembroke Pines	RUA	6.14.2015	Licensed Use of Facilities		Pembroke Shores Park		
					City of Pembroke Pines	LAND	10/27/2039	30-Yr Southeast quadrant of Site for City Parking				
279.1	South Bus Parking (leased)	900 S. University Dr., Pembroke Pines, 33024	SU 12.63	State of FL HRS		LAND	2.28.2019	40-Yr Sublease for Bus Parking	12.63			
Plantation												
264.1	Central Park Elementary	777 N Nob Hill Road, Plantation, 33322	B 10.00		City of Plantation	MRL	2.03.2022	Playground & Recreation Area		Sunset Park		
					City of Plantation	RUA	9/10/2012	Licensed Use of Facilities				
184.1	Mirror Lake Elementary	1200 NW 72nd Avenue, Plantation, 33313	SU 13.30		City of Plantation	MRL	2.03.2022	Playground & Recreation Area		P.A.L. Stadium		
					City of Plantation	RUA	9/10/2012	Licensed Use of Facilities				
093.1	Peters Elementary	851 NW 68th Avenue, Plantation, 33317	SU 11.30		City of Plantation	MRL	2.03.2022	Playground & Recreation Area				
					City of Plantation	RUA	9/10/2012	Licensed Use of Facilities				

PUBLIC SCHOOL FACILITIES ELEMENT

Site Number	SBBC Facility	Facility Mailing Address	Total Acreage	Lessor	Lessee	Lease Type	Lease Expiration Date	SBBC Facility / Description	Acreage	City/Town Facility / Description	Acreage	Additional Notes / Comments
369.1	Plantation Elementary	651 NW 42nd Avenue, Plantation, 33317	SU 12.01		City of Plantation	MRL	2.03.2022	Playground & Recreation Area				
					City of Plantation	RUA	9/10/2012	Licensed Use of Facilities				
125.1	*Plantation Park Elementary	875 SW 54th Avenue, Plantation, 33317	SU 10.00		City of Plantation	MRL	2.03.2022	Playground & Recreation Area				
					City of Plantation	RUA	9/10/2012	Licensed Use of Facilities				
073.1	Tropical Elementary	1500 SW 66th Avenue, Plantation, 33317	SU 10.00		City of Plantation	MRL	2.03.2022	Playground & Recreation Area		Seminole Park		
					City of Plantation	RUA	9/10/2012	Licensed Use of Facilities				
380.1	PAL Field Site	NW 11 PL & NW 70th Avenue, Plantation, 33317	SU 4.79		City of Plantation	MRL	2.03.2022	Recreation Area & Parking				
055.1	Plantation Middle	6600 W Sunrise Blvd, Plantation, 33313	SU 22.00		City of Plantation	MRL	2.03.2022	Recreational Fields		P.A.L. Stadium		
					City of Plantation	RUA	9/10/2012	Licensed Use of Facilities				
189.1	Seminole Middle	6200 SW 16th Street, Plantation, 33317	B 20.70		City of Plantation	MRL	2.03.2022	Recreational Fields		POP Travelers Field		
					City of Plantation	RUA	9/10/2012	Licensed Use of Facilities				
145.1	Plantation High	6901 NW 16th Street, Plantation, 33313	SU 35.00		City of Plantation	MRL	2.03.2022	Recreational Fields		P.A.L. Stadium		
					City of Plantation	RUA	9/10/2012	Licensed Use of Facilities				
235.1	South Plantation High	1300 Paladín Way, Plantation, 33317	SU 31.60		City of Plantation	FUND	3.14.2025	Lease & Fund Stadium & Weight Rm				
					City of Plantation	MRL	2.03.2022	Recreational Fields				
					City of Plantation	RUA	9/10/2012	Licensed Use of Facilities				
Pompano Beach												
090.1	Cresthaven Elementary	801 NE 25th Street, Pompano Beach, 33064	SU 9.60		City of Pompano Bch	RUA	6.14.2015	Licensed Use of Facilities				
178.1	Cypress Elementary	851 SW 3rd Avenue, Pompano Beach, 33060	SU 12.62		City of Pompano Bch	RUA	6.14.2015	Licensed Use of Facilities				
322.1	Drew, Charles Elementary	1000 NW 31st Avenue, Pompano Beach, 33060	SU 15.10		City of Pompano Bch	RUA	6.14.2015	Licensed Use of Facilities				
167.1	Markham, Robert C. Elementary	1501 NW 15th Avenue, Pompano Beach, 33060	SU 9.10		City of Pompano Bch	RUA	6.14.2015	Licensed Use of Facilities				
084.1	McNab Elementary	1350 SE 9th Avenue, Pompano Beach, 33060	SU 10.00		City of Pompano Bch	RUA	6.14.2015	Licensed Use of Facilities				
056.1	Norcrest Elementary	3951 NE 16th Avenue, Pompano Beach, 33064	SU 10.00		City of Pompano Bch	RUA	6.14.2015	Licensed Use of Facilities				
113.1	Palmsview Elementary	2601 NW 1st Avenue, Pompano Beach, 33064	SU 9.90		City of Pompano Bch	RUA	6.14.2015	Licensed Use of Facilities				
075.1	Pompano Beach Elementary	700 NE 13th Avenue, Pompano Beach, 33060	SU 10.00		City of Pompano Bch	RUA	6.14.2015	Licensed Use of Facilities				
089.1	Sanders Park Elementary	800 NW 16th Street, Pompano Beach, 33060	SU 12.00		City of Pompano Bch	RUA	6.14.2015	Licensed Use of Facilities				
187.1	Crystal Lake Middle	3551 NE 3rd Avenue, Pompano Beach 33064	SU 14.50		City of Pompano Bch	MRL	08.9.2023	Playground & Recreation Area	4.00			
					City of Pompano Bch	RUA	6.14.2015	Licensed Use of Facilities				
002.1	Pompano Beach Middle	310 NE 6th Street, Pompano Beach, 33060	SU 10.40		City of Pompano Bch	RUA	6.14.2015	Licensed Use of Facilities				
036.1	*Ely, Blanche High	1201 NW 6th Avenue, Pompano Beach, 33060	SU 33.73		City of Pompano Bch	RUA	6.14.2015	Licensed Use of Facilities				
					City of Pompano Bch	FUND	10.16.2031	Lease & Funding Renovation of Stadium				
018.5	Pompano Beach High	1400 NE 6th Street, Pompano Beach, 33060	SU 17.99		City of Pompano Bch	RUA	6.14.2015	Licensed Use of Facilities				
					City of Pompano Bch	LEASE	2.16.2014	10-YR Amunda's Place-Bldg 9				
322.2	Cross Creek School	1010 NW 31st Avenue, Pompano Beach, 33069	SU 15.00		City of Pompano Bch	RUA	6.14.2015	Licensed Use of Facilities				
365.1	Dave Thomas Education	190 SW 2nd Street, Pompano Beach, 33061	SU 2.75		City of Pompano Bch	RUA	6.14.2015	Licensed Use of Facilities				
Sunrise												
200.1	Banyan Elementary	8800 NW 50th Street, Sunrise, 33351	SU 10.00		City of Sunrise	RUA	6.14.2014	Licensed Use of Facilities				
396.2	Discovery Elementary	8800 NW 54th Court, Sunrise, 33351	SU 14.34		City of Sunrise	RUA	6.14.2014	Licensed Use of Facilities				
253.1	Horizon Elementary	2101 Pine Island Road, Sunrise, 33322	SU 8.00		City of Sunrise	RUA	6.14.2014	Licensed Use of Facilities				
					City of Sunrise	MRL	6.18.2015	Play & Recr Area				
267.1	Nob Hill Elementary	2100 NW 104th Avenue, Sunrise, 33322	B 8.00		City of Sunrise	RUA	6.14.2014	Licensed Use of Facilities		Sunrise Soccer Club Park		

PUBLIC SCHOOL FACILITIES ELEMENT

Site Number	SBBC Facility	Facility Mailing Address	Total Acreage	Lessor	Lessee	Lease Type	Lease Expiration Date	SBBC Facility / Description	Acreage	City/Town Facility / Description	Acreage	Additional Notes / Comments
					City of Sunrise	MRL	6.18.2015	Play & Recr Area				
306.1	Sandpiper Elementary	3700 Hiatus Road, Sunrise, 33351	SU 14.11		City of Sunrise	RUA	6.14.2014	Licensed Use of Facilities				
340.1	*Sawgrass Elementary	12655 NW 8th Street, Sunrise, 33325	SU 12.60		City of Sunrise	RUA	6.14.2014	Licensed Use of Facilities		Flamingo Park	22.00	
162.1	Village Elementary	2100 NW 70th Avenue, Sunrise, 33313	SU 10.13		City of Sunrise	RUA	6.14.2014	Licensed Use of Facilities				
					City of Sunrise	JUA	3.17.2033	Multi-Purpose Rec Facility				
288.1	Walleby Elementary	3230 Nob Hill Road, Sunrise, 33351	SU 9.00		City of Sunrise	RUA	6.14.2014	Licensed Use of Facilities				
261.1	Bair Middle	9100 NW 21st Manor, Sunrise, 33322	SU 10.00		City of Sunrise	RUA	6.14.2014	Licensed Use of Facilities		Sunrise Athletic Complex		Sunrise Soccer Club Park
					City of Sunrise	MRL	6.18.2015	Play & Recr Area				
205.2	Westpine Middle	9393 NW 50th Street, Sunrise, 33351	SU 18.40		City of Sunrise	RUA	6.14.2014	Licensed Use of Facilities				
291.3	*New River Circle Portable Site	270 N New River Circle, Sunrise, 33326	SU 10.38		City of Sunrise	RUA	6.14.2014	Licensed Use of Facilities		Oscar Wind Park	7.20	Sawgrass Sanctuary Park 21.15 acres
190.1	Piper High	8000 NW 44th Street, Sunrise, 33351	B 30.00	City of Sunrise		FUND	6.23.2043	Funding & Use-Football Stadium		Piper Field		
					City of Sunrise	RUA	6.14.2014	Licensed Use of Facilities		Piper Field	8.00	
					City of Sunrise	JUA	6.23.2023	City Use of 60 Parking Spaces				
					City of Sunrise					Springtree Golf Club	67.00	
Tamara												
377.1	Challenger Elementary	5703 NW 94th Avenue, Tamara, 33321	SU 8.00		City of Tamara	RUA	6.1.2014	Licensed Use of Facilities		Tamarac Sports Complex	20.50	
										Tamarac Community Center	2.69	
262.1	Tamarac Elementary	7601 University Drive, Tamara, 33321	B 8.28		City of Tamara	MRL	5.18.2017	Playground & Recreation Area		Tamarac Sports Complex	20.50	
					City of Tamara	RUA	6.1.2014	Licensed Use of Facilities		Tamarac Community Center	2.69	
					City of Tamara	JUA	10.1.2040	Multi-Purpose Rec Facility				
					City of Tamara	FUND	3.2.2108	Lease & Funding of Parking Facility				
477.2	Millennium Middle	5803 NW 94th Avenue, Tamara, 33321	SU 11.35		City of Tamara	RUA	6.1.2014	Licensed Use of Facilities		Tamarac Sports Complex	20.50	Tamarac Community Center 2.69 acres
Weston												
298.1	Country Isles Elementary	2300 Country Isles Rd, Weston, 33326	CO 9.20	City of Weston		MRL	1.14.2052			Hevon Park	5.00	
346.1	Eagle Point Elementary	100 Indian Trace, Weston, 33326	CO 12.00	City of Weston		MRL	1.14.2052			Eagle Point Park	6.99	
294.2	Everglades Elementary	2900 Bonaventure Blvd, Weston, 33331	CO 10.10	City of Weston		MRL	1.14.2052			Windmill Ranch Park	5.27	
364.2	Gator Run Elementary	1101 Arvida PKWY, Weston, 33326	CO 12.00	City of Weston		MRL	1.14.2052			Gator Run Park	7.00	
318.1	Indian Trace Elementary	400 Indian Trace, Weston, 33326	CO 10.00	City of Weston		MRL	1.14.2052			Indian Trace Park	5.00	
315.1	Tequesta Trace Middle	1800 Indian Trace, Weston, 33326	CO 23.00	City of Weston		MRL	1.14.2052			Tequesta Trace Park	47.12	
362.3	*Cypress Bay High School	18600 Vista Park Blvd., Weston, 33332	SU 45.00		City of Weston	FUND	3/1/2020	Lease & Funding of School Stadium				
Wilton Manors												
019.1	Wilton Manors Elementary	2401 NE 3rd Avenue, Wilton Manors, 33305	SU 7.58		City of Wilton Manors	MRL	9.14.2023	Recr Fields & Cafe				

SU - Shared Use
 CO - Collocated
 B - Both Shared Use & Collocation
 NA - Not Applicable
 * - Collocated, but no MLA

LAND - Land Lease - Terms and Conditions Vary
 FUA - Facility Use Agreement
 MRL - Master Recreation Lease
 RLA - Recreation Lease Agreement

RUA - Reciprocal Use Agreement
 FUND - Funding and Joint Use Agreement
 Use Agreement
 PCOL - Potential Colocation Facilities

ATTACHMENT F

Potential Collocation / Shared Use Inventory

PUBLIC SCHOOL FACILITIES ELEMENT

POTENTIAL COLLOCATION / SHARED USE REPORT								
				POTENTIAL USE INFORMATION				
Site Number	SBBC Facility	Facility Mailing Address	Acreage	Potential SBBC Facility / Description	Acreage	Potential City/Town Facility / Description	Acreage	Additional Notes / Comments
				Coconut Creek				
				NONE				
				Cooper City				
				NONE				
				Coral Springs				
115.1	Coral Springs High	7201 W. Sample Road, Coral Springs, 33065	37.05			County-Tall Cypress Nature	66.68	
				Dania Beach				
				NONE				
				Davie				
308.1	Silver Ridge Elementary	9100 SW 36th Street, Davie 33328	13.32			County-Tree Tops Reg Park		
				Deerfield Beach				
1.1	Deerfield Beach Elementary	650 NE 1st Street, Deerfield Beach, 33441	13.5			Percy White Library		
39.1	Deerfield Park Elementary	650 SW 3rd Avenue, Deerfield Beach, 33441	10.6			County- Tivoli Sand Pine	21.16	
312.1	Quiet Waters Elementary	4150 W Hillsboro Blvd, Deerfield Beach, 33442	22.72	School Grounds - Open Land Area	5	County - Quiet Waters Park	437.68	City desires to construct shared recreational fields
				Fort Lauderdale				
95.1	Fort Lauderdale High	1600 NE 4th Avenue, Fort Lauderdale, 33305	23.40	School Athletic Fields				City Needs Lighted Fields
65.3	Pine Ridge Education Center	1251 SW 42nd Avenue, Fort Lauderdale, 33317	5.40			County-Sunview Community	21.26	
21.1	Stranahan High	1800 SW 5th Place, Fort Lauderdale, 33312	38.00	School Athletic Fields				City Needs Lighted Fields
25.1	Sunrise Middle	1750 NE 14th Street, Fort Lauderdale, 33304	18.39	School Athletic Fields				City Needs Lighted Fields
45.2	Whiddon-Rogers Education	700 SW 26th Street, Fort Lauderdale, 33315	14.90	School Athletic Fields				City Needs Lighted Fields
				Hallandale				
				NONE				
				Hollywood				
				NONE				
				Lauderdale Lakes				
				NONE				
				Lauderhill				
62.1	Larkdale Elementary	3250 NW 12th Place, Lauderhill, 33311	10.00			West Ken Lark Park	110.00	
				Margate				
				NONE				
				Miramar				
				NONE				
				North Lauderdale				
				NONE				

PUBLIC SCHOOL FACILITIES ELEMENT

POTENTIAL COLLOCATION / SHARED USE REPORT									
				POTENTIAL USE INFORMATION					
Site Number	SBBC Facility	Facility Mailing Address	Acreage	Potential SBBC Facility / Description	Acreage	Potential City/Town Facility / Description	Acreage	Additional Notes / Comments	
Oakland Park									
3.1	Oakland Park Elementary	936 NE 33rd Street, Oakland Park, 33334	7.10	School Soccer Field					City desires use of the fields
Parkland									
396.1	Heron Heights Elementary	11010 Nob Hill Road, Parkland, 33067	12.00			Pine Trails Park			
378.1	Park Trails Elementary	10700 Trails End, Parkland, 33067	12.00			Pine Trails Park			
289.1	Riverglades Elementary	7400 Parkside Drive, Parkland, 33067	10.00			Quigley Park			
						County-Forman Davis	21.88		
Pembroke Park									
51.1	Watkins Elementary	3520 S.W. 52nd Avenue, Pembroke Park 33023	10.00			County-McTyre Cmty Park	19.08		
Pembroke Pines									
				NONE					
Plantation									
125.1	Plantation Park Elementary	875 SW 54th Avenue, Plantation, 33317	10.00			County-Plantation Heritage	91.01		
Pompano Beach									
187.1	Crystal Lake Middle	3551 NE 3rd Avenue, Pompano Beach, 33064	14.50			County-Crystal Lake Sand	24.51		
Sunrise									
				NONE					
Unincorporated									
				NONE					
Weston									
				NONE					
Wilton Manors									
				NONE					

ATTACHMENT G

Current & Projected 5 Year (S/T) School Facilities (Each School)

Attachment G can be found on the Broward County Planning & Redevelopment Division web page: http://www.broward.org/planningservices/psfs_documents.htm
