

CITY OF MARGATE, FLORIDA

ORDINANCE NO. 2019-5

AN ORDINANCE OF THE CITY OF MARGATE, FLORIDA, AMENDING FISCAL YEAR 2019 BUDGET (ORDINANCE NUMBERS 2018-5, 2018-8); PROVIDING FOR REPEAL; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF MARGATE, FLORIDA:

SECTION 1: That fiscal year 2019 budget (Ordinance numbers 2018-5 and 2018-8) is hereby amended, as set forth in Exhibit A, a copy of which is attached hereto and specifically made a part of this Ordinance.

SECTION 2: That all ordinances or resolutions or parts of ordinances or resolutions in conflict herewith be, and the same are, hereby repealed to the extent of such conflict.

SECTION 3: That if any section, sentence, clause, or phrase of this Ordinance is held to be invalid or unconstitutional by a court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

SECTION 4: That this Ordinance shall become effective immediately upon adoption at its second reading.

PASSED ON FIRST READING THIS 1st day of MAY, 2019.

PASSED ON SECOND READING THIS 15TH day of MAY, 2019.

ATTEST:


JOSEPH J. KAVANAGH
CITY CLERK


MAYOR ANTHONY N. CAGGIANO

CODING: Words in ~~struck through type~~ are deletions from existing text; Words in underscored type are additions.

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RECORD OF VOTE - 1ST READING RECORD OF VOTE - 2ND READING

Simone	<u>YES</u>	Simone	<u>YES</u>
Arserio	<u>YES</u>	Arserio	<u>YES</u>
Schwartz	<u>YES</u>	Schwartz	<u>YES</u>
Ruzzano	<u>YES</u>	Ruzzano	<u>YES</u>
Caggiano	<u>YES</u>	Caggiano	<u>YES</u>

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Exhibit A - FY 2019 Budget Amendment II

	Revenues/ Sources	Expenditures/ Expenses/ Uses	Item No.
General Fund			
Transfer from Fund Balance:			
Committed - Citizen's Project Initiative	100,000		1
Unassigned	1,026,385		2 - 4, 6
Shop with a Hero	5,000		5
City Commission - Other Uses		100,000	1
Non-Departmental - Personal Services		275,000	2
Non-Departmental - Other Uses		181,385	3
City Attorney - Operating		100,000	4
Police - Grants & Aid		5,000	5
Police - Capital		470,000	6
	1,131,385	1,131,385	

- 1. City Commission - Citizen's Project Initiative, bulk trash*
- 2. Non-Departmental - Accrued Leave Payout*
- 3. Non-Departmental - Transfer to NSP 1 fund - sale of home*
- 4. City Attorney - Interim City Attorney Services*
- 5. Police - Shop with a Hero*
- 6. Police - Radios*

SHIP Funds

Transfer from General Fund	132,465		7-8
Transfer from Fund Balance	6,014		8
Grants and Aid		110,858	7
Other Uses		27,621	8
	138,479	138,479	

- 7. SHIP 13/14 - Broward County Interlocal Agreement*
 - 8. SHIP 13/14 - Reimburse CDBG - Resolution Nos. 19-032 and 19-037*
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Exhibit A - FY 2019 Budget Amendment II

	Revenues/ Sources	Expenditures/ Expenses/ Uses	Item No.
<i>CDBG Fund</i>			
Transfer from SHIP Fund	27,621		9
Grants and Aid		27,621	9
9. Reimbursement from SHIP Fund			
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<i>NSP Fund</i>			
Transfer from General Fund	181,385		10
NSP Homes		181,385	10
10. Reimbursement from General Fund			
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General Capital Projects Fund			
Southgate Park - Grant revenue	200,000		11
Blueway Trail - Grant revenue	200,000		12
Blueway Trail - Grant match	20,000		12
Southgate Park Expenditures		200,000	11
Blueway Trail Expenditures (match)		220,000	12
	420,000	420,000	
11. Southgate Park Renovations - partial Grant funding			
12. Blueway Trail - Grant and city matching funds			
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Exhibit A - FY 2019 Budget Amendment II

	Revenues/ Sources	Expenditures/ Expenses/ Uses	Item No.
Capital Projects - 2019 G.O. Bond Fund			
Other Financing Sources/Bond Issuance	9,105,000		13
Other Financing Sources/Bond Premium	890,288		13
Southeast Park		1,900,000	13
Vinson Park		1,081,000	13
Oriole Park		1,121,250	13
Centennial Park		908,500	13
Calypso Park		3,500,000	13
LED Sports Lighting		650,000	13
Contingency		637,929	13
Cost of Issuance		196,609	13
	<u>9,995,288</u>	<u>9,995,288</u>	

13. 2019 G.O. Bond Capital Projects
