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2 CITY OF MARGATE, FLORIDA  
3

4 ORDINANCE NO. 2020-7  
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6 AN ORDINANCE OF THE CITY OF MARGATE, FLORIDA,  
7 AMENDING FISCAL YEAR 2020 BUDGET (ORDINANCE  
8 NUMBERS 2019-8 AND 2020-2) AND FISCAL YEAR  
9 2021 BUDGET (ORDINANCE NUMBER 2020-4);  
10 PROVIDING FOR REPEAL; PROVIDING FOR  
11 SEVERABILITY; PROVIDING FOR AN EFFECTIVE  
12 DATE.  
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14  
15 BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF  
16 MARGATE, FLORIDA:  
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18 SECTION 1: That fiscal year 2020 (Ordinance Numbers  
19 2019-8 and 2020-2) and fiscal year 2021 (Ordinance number  
20 2020-4) are hereby amended, as set forth in Exhibit A, a copy  
21 of which is attached to and specifically made a part of this  
22 Ordinance.  
23

24 SECTION 2: That all ordinances or resolutions or  
25 parts of ordinances or resolutions in conflict herewith be,  
26 and the same are, repealed to the extent of such conflict.  
27

28 SECTION 3: That if any section, sentence, clause, or  
29 phrase of this Ordinance is held to be invalid or  
30 unconstitutional by a court of competent jurisdiction, then  
31 said holding shall in no way affect the validity of the  
32 remaining portions of this Ordinance.  
33

34 SECTION 4: That this Ordinance shall become  
35 effective immediately upon adoption at its second reading.  
36

37 PASSED ON FIRST READING THIS 4<sup>th</sup> day of NOVEMBER, 2020.

38 PASSED ON SECOND READING THIS 18<sup>th</sup> day of NOVEMBER, 2020.  
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CODING: Words in ~~struck through type~~ are deletions  
from existing text; Words in underscored type are  
additions.

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ATTEST:

  
\_\_\_\_\_  
JOSEPH J. KAVANAGH  
CITY CLERK

  
\_\_\_\_\_  
MAYOR TOMMY RUZZANO

RECORD OF VOTE - 1ST READING

RECORD OF VOTE - 2ND READING

Caggiano	<u>YES</u>
Simone	<u>YES</u>
Arserio	<u>YES</u>
Schwartz	<u>YES</u>
Ruzzano	<u>YES</u>

Caggiano	<u>YES</u>
Simone	<u>YES</u>
Arserio	<u>YES</u>
Schwartz	<u>YES</u>
Ruzzano	<u>YES</u>

CODING: Words in ~~struck through type~~ are deletions from existing text; Words in underscored type are additions.

CITY OF MARGATE, FLORIDA

ORDINANCE NO. 2019-8

AN ORDINANCE OF THE CITY OF MARGATE, FLORIDA, ADOPTING AN OPERATING BUDGET FOR THE CITY OF MARGATE, FLORIDA, FOR THE PERIOD BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; PROVIDING FOR A BUDGET FOR THE GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS, CAPITAL PROJECTS FUNDS, ENTERPRISE FUNDS, AND INTERNAL SERVICE FUND; PROVIDING FOR A MILLAGE RATE; PROVIDING FOR REPEAL; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, pursuant to the City Charter of the City of Margate, Florida, and state law, a proposed budget of the estimated revenues and expenses for the fiscal year 2019/2020 has been prepared and reviewed; and

**WHEREAS**, after review of same, the City Commission approves same and desires to adopt said budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF MARGATE, FLORIDA:

**SECTION 1:** That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated fully herein.

**SECTION 2:** That there is adopted a budget for the 2019/2020 fiscal year for the City of Margate for the period beginning October 1, 2019 and ending September 30, 2020, a copy of which is attached to and made a part of this Ordinance.

**SECTION 3:** That a complete copy of the entire budget for the 2019/2020 fiscal year of estimated revenues and expenses is available in the City Clerk's Office, along with any amendments thereto made by the Margate City Commission on the dates of public hearings.

1           **SECTION 4:**       That the budget shall automatically be  
2 adjusted for any federal, state or county grant approved and  
3 accepted by the City Commission.  
4

5           **SECTION 5:**       That the budget shall automatically be  
6 adjusted for any outstanding encumbrances as evidenced by an  
7 authorized purchase order, or a formal commitment by the City  
8 Commission, issued prior to the end of the fiscal year.  
9

10          **SECTION 6:**       That the ad valorem tax rate of the City  
11 of Margate shall be that as determined by the City  
12 Commission, pursuant to state law.  
13

14          **SECTION 7:**       That all ordinances or parts of  
15 ordinances in conflict are repealed to the extent of such  
16 conflict.  
17

18          **SECTION 8:**       That if any section, sentence, clause, or  
19 phrase of this Ordinance is held to be invalid or  
20 unconstitutional by a court of competent jurisdiction, then  
21 said holding shall in no way affect the validity of the  
22 remaining portions of this Ordinance.  
23

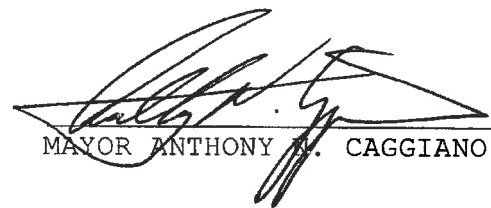
24          **SECTION 9:**       That this Ordinance shall become  
25 effective on October 1, 2019.  
26

27 PASSED ON FIRST READING THIS 5 day of September 2019.

28 PASSED ON SECOND READING THIS 18th day of September 2019.

29 ATTEST:

30   
31 \_\_\_\_\_  
32 JOSEPH J. KAVANAGH  
33 CITY CLERK  
34  
35

  
\_\_\_\_\_  
MAYOR ANTHONY M. CAGGIANO

36 RECORD OF VOTE - 1ST READING      RECORD OF VOTE - 2ND READING

37	Simone	<u>Yes</u>	Simone	<u>YES</u>
38	Arserio	<u>Yes</u>	Arserio	<u>YES</u>
39	Schwartz	<u>No</u>	Schwartz	<u>NO</u>
40	Ruzzano	<u>No</u>	Ruzzano	<u>NO</u>
41	Caggiano	<u>Yes</u>	Caggiano	<u>YES</u>
42				
43				

**Exhibit A - FY 2020 Budget Amendment II**

	<b>Description</b>	<b>Revenues/ Sources</b>	<b>Expenditures/ Expenses/Uses</b>	<b>Item No.</b>
<b>General Fund</b>				
Transfer from Fund Balance:				
	Citizen Project Initiatives	124,203		1-2
City Commission - Grants & Aid	<i>City Commission - Sports Sponsorships per Resolution 20-027 (Approved budget was \$101,500, reflected here is the actual amount paid in FY 2020, remaining balance will budgeted in FY 2021)</i>		24,203	1
City Commission - Grants & Aid	<i>City Commission - Masks/Sanitizers for Seniors per Resolution 20-038</i>		100,000	2
		<u>124,203</u>	<u>124,203</u>	
<hr/>				
<b>Recreation Trust Fund</b>				
Transfer from Fund Balance	<i>Parks and Recreation - Capital Projects (Transfer to General Capital Projects Fund 334)</i>	44,720		3
Parks and Recreation - Other Uses	<i>Parks and Recreation - Capital Projects (Transfer to General Capital Projects Fund 334)</i>		44,720	3
		<u>44,720</u>	<u>44,720</u>	
<hr/>				
<b>General Capital Projects Fund</b>				
Transfer from Recreation Trust Fund	<i>Blueway Trail Improvements</i>	44,720		4
Parks and Recreation - Capital Project	<i>Blueway Trail Improvements</i>		44,720	4
		<u>44,720</u>	<u>44,720</u>	
<hr/>				
<b>Total Other Funds</b>		<b>89,440</b>	<b>89,440</b>	
<b>Total All Funds</b>		<b>\$ 213,643</b>	<b>\$ 213,643</b>	

**Exhibit A - FY 2021 Budget Amendment I**

	<b>Description</b>	<b>Revenues/ Sources</b>	<b>Expenditures/ Expenses/Uses</b>	<b>Item No.</b>
<b>General Fund</b>				
Transfer from Fund Balance:				
Unassigned		120,000		2 - 6
State Grant	<i>Tree Inventory per Resolution 20-046</i>	20,000		5
Citizen Project Initiatives	<i>Sports Sponsorships per Resolution 20-027</i>	77,297		1
City Commission - Grants & Aid	<i>City Commission - Sports Sponsorships per Resolution 20-027 (Approved budget was \$101,500 reflected here is the remaining balance from FY 2020)</i>		77,297	1
City Manager - Operating	<i>Community Survey</i>		25,000	2
City Manager - Operating	<i>Strategic Planning</i>		25,000	3
Non-Departmental - Operating	<i>Code Rewrite - sign code and telecommunications</i>		35,000	4
Parks and Recreation - Operating	<i>Tree Inventory per Resolution 20-046</i>		40,000	5
Parks and Recreation - Capital	<i>Heater at Calypso Cove</i>		15,000	6
		217,297	217,297	
<b>Building Fund</b>				
Transfer from Fund Balance	<i>Balance Transfer to Building Expansion project in Fund 334</i>	500,000		7
Transfer to General Capital Projects Fund	<i>Balance Transfer to Building Expansion project in Fund 334</i>		500,000	7
		500,000	500,000	
<b>CDBG Fund</b>				
Grant - CDBG-CV	<i>CARES ACT funding (Awarded in FY 2020, spending projected for FY 2021)</i>	559,321		8
Grants and Aid	<i>CARES ACT funding (Awarded in FY 2020, spending projected for FY 2021)</i>		559,321	8
		559,321	559,321	
<b>General Capital Projects Fund</b>				
Transfer from Building Fund	<i>Balance Transfer for Building Expansion project from Fund 113</i>	500,000		9 - 10
Building - Capital Project	<i>Building Expansion - Design</i>		200,000	9
Building - Capital Project	<i>Building Expansion - Construction</i>		300,000	10
		500,000	500,000	

**Exhibit A - FY 2021 Budget Amendment I**

	<b>Description</b>	<b>Revenues/ Sources</b>	<b>Expenditures/ Expenses/Uses</b>	<b>Item No.</b>
<b>Capital Projects - 2019 G.O. Bond Fund</b>				
Transfer from Fund Balance		3,664,823		11 - 13
Calypso Cove (Park)	<i>2019 G.O. Bond Capital Project - Partial balance from FY 2020 Budget (The project is currently on hold, funding is included for immediate budget availability only)</i>		2,500,000	11
Vinson Park Renovations	<i>2019 G.O. Bond Capital Project - field turf/sports lighting</i>		850,000	12
Contingency	<i>2019 G.O. Bond Capital Projects - Balance of 2019 G.O. Bond Monies</i>		314,823	13
		<u>3,664,823</u>	<u>3,664,823</u>	
<hr/>				
<b>Total Other Funds</b>		<u>5,224,144</u>	<u>5,224,144</u>	
<b>Total All Funds</b>		<u>\$ 5,441,441</u>	<u>\$ 5,441,441</u>	