



CITY OF  
**MARGATE**  
Together We Make It Great

## 2020 YEAR END UTILIZATION REPORT FROM THE BUILDING DEPARTMENT

| <b>b)1</b>  | <b>Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:</b>                 |               |   |
|-------------|---|---------------|---|
|             |   | <b>AMOUNT</b> | <b>PERMISSIBLE ACTIVITIES</b>   |
| a.          | Personnel service costs, including salary and related employee benefit costs incurred by the local government to enforce the Florida Building Code. | \$ 1,524,764  |   |
| b.          | Operating/indirect expenditures   | \$ 612,480    |   |
| c.          | Capital Expenditures  | \$ 40,424     |   |
| <b>2</b>    | <b>PERMIT AND INSPECTION UTILIZATION INFORMATION, INCLUDING</b>   |               |   |
| a.          | Number of building permit applications submitted.   | 5,721         |   |
| b.          | Number of building permits issued or approved.  | 5,178         |   |
| c.          | Number of building inspections and re-inspections requested.  | 14,450        |   |
| d.          | Number of building inspections and re-inspections conducted.  | 13,409        |   |
| e.          | Number of building inspections conducted by a private provider.   | -             |   |
| f.          | Number of audits conducted by the local government of private provider building inspections.  | -             |   |
| g.          | Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections.        | 20            |   |
| h.          | Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)1.   |               | DRC review, building code enforcement, fire inspections, training, enforcement action for unlicensed contractor activity, public record requests. |
| <b>(a)3</b> | <b>Revenue information, including:</b>  |               |   |
| a.          | Revenue derived from fees pursuant to paragraph (a).  | \$ 2,293,105  |   |
| b.          | Revenue derived from fines pursuant to paragraph (a).   | \$ 21,475     |   |
| c.          | When applicable, investment earnings from the local government's investment of revenue derived from fees and fines pursuant to paragraph (a).       | \$ 42,368     |   |
| d.          | Balances carried forward by the local government pursuant to paragraph (a).*  | \$ 4,845,202  |   |
| e.          | Balances refunded by local government pursuant to paragraph (a).  | \$ -          |   |
| f.          | Revenue derived from other sources, including local government general revenue.   | \$ 127,362    |   |
|             | * Represents prior year balance carried forward.  |               |   |