

CITY OF MARGATE, FLORIDA

ORDINANCE NO. 2021-13

AN ORDINANCE OF THE CITY OF MARGATE, FLORIDA,  
AMENDING FISCAL YEAR 2021 BUDGET (ORDINANCE  
NUMBERS 2020-4 AND 2020-7) AND FISCAL YEAR  
2022 BUDGET (ORDINANCE NUMBER 2021-12);  
PROVIDING FOR REPEAL; PROVIDING FOR  
SEVERABILITY; PROVIDING FOR AN EFFECTIVE  
DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF  
MARGATE, FLORIDA:

**SECTION 1:** That fiscal year 2021 (Ordinance Numbers 2020-4 and 2020-7) and fiscal year 2022 (Ordinance number 2021-12) are hereby amended, as set forth in Exhibit A, a copy of which is attached to and specifically made a part of this Ordinance.

**SECTION 2:** That all ordinances or resolutions or parts of ordinances or resolutions in conflict herewith be, and the same are, repealed to the extent of such conflict.

**SECTION 3:** That if any section, sentence, clause, or phrase of this Ordinance is held to be invalid or unconstitutional by a court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

**SECTION 4:** That this Ordinance shall become effective immediately upon adoption at its second reading.

PASSED ON FIRST READING THIS 3<sup>rd</sup> day of NOVEMBER, 2021.

PASSED ON SECOND READING THIS 17th day of NOVEMBER, 2021.

**CODING:** Words in struck through type are deletions from existing text; Words in underscored type are additions.

1 ATTEST:

2  
3  
4 JOSEPH J. KAVANAGH  
5 CITY CLERK

6  
7  
8  
9  
10  
11  
12  
13  
14  
15 Arlene R. Schwartz  
MAYOR ARLENE R. SCHWARTZ

RECORD OF VOTE - 1ST READING RECORD OF VOTE - 2ND READING

Caggiano YES  
Simone YES  
Ruzzano YES  
Arserio YES  
Schwartz YES

Caggiano YES  
Simone ABSENT  
Ruzzano YES  
Arserio NO  
Schwartz YES

**Exhibit A - FY 2021 Budget Amendment II (Revised From First Reading)**

<b>Description</b>		<b>Revenues/ Sources</b>	<b>Expenditures/ Expenses/Uses</b>	<b>Item No.</b>
<b>General Fund</b>				
Police Covid Grant	<i>Police Covid Grant - Per Resolution 20-087</i>	168,393		1
Police - Capital	<i>Police Covid Grant - Per Resolution 20-087</i>		168,393	1
		<u>168,393</u>	<u>168,393</u>	
<b>State Forfeiture Fund</b>				
BSO Overtime Reimbursement	<i>BSO - Overtime per Resolution 20-072</i>	32,996		2
Police - Personal Services	<i>BSO - Overtime per Resolution 20-072</i>		32,996	2
		<u>32,996</u>	<u>32,996</u>	
<b>HOME Fund</b>				
HOME Grant	<i>Home Program - Broward County</i>	(111,738)		3
Operating	<i>Service Delivery (Adjust Budget)</i>		(16,761)	3
Grants and Aid	<i>Purchase Assistance</i>		(94,977)	3
		<u>(111,738)</u>	<u>(111,738)</u>	
<i>This fund is no longer required to be budgeted based on the interlocal agreement with Broward County to administer funding to residents.</i>				
<b>General Capital Projects Fund</b>				
FRDAP Grant	<i>FRDAP Grant Coral Gate Park - per Resolution 21-073</i>	50,000		4
FRDAP Grant	<i>FRDAP Grant Winfield Park - per Resolution 21-072</i>	50,000		5
DEP Grant	<i>DEP Grant Blueway Trail - per Resolution 19-043</i>	200,000		6
Transfer from Fund Balance	<i>DEP Grant Blueway Trail - per Resolution 19-043</i>	(200,000)		6
LWCF Grant	<i>LWCF Grant Southgate Park - per Resolution 19-005</i>	200,000		7
Transfer from Fund Balance	<i>LWCF Grant Southgate Park - per Resolution 19-005</i>	(200,000)		7
Parks and Recreation - Capital Project	<i>FRDAP Grant Coral Gate Park - per Resolution 21-073</i>	50,000		4
Parks and Recreation - Capital Project	<i>FRDAP Grant Winfield Park - per Resolution 21-072</i>	50,000		5
		<u>100,000</u>	<u>100,000</u>	
<b>Insurance Fund</b>				
Transfer from Fund Balance	<i>Workers Compensation Program*</i>	1,037,397		8
Personal Services	<i>Workers Compensation Program*</i>		1,037,397	8
<i>* - Included for Second Reading only</i>				
<b>Total Other Funds</b>		<b>1,058,655</b>	<b>1,058,655</b>	
<b>Total All Funds</b>		<b>\$ 1,227,048</b>	<b>\$ 1,227,048</b>	

**Exhibit A - FY 2022 Budget Amendment I (Revised From First Reading)**

Description	Revenues/ Sources	Expenditures/ Expenses/Uses	Item No.
<b>General Fund</b>			
Transfer from Fund Balance:			
Unassigned	<i>Fund Strategic Planning and Personnel Changes *</i>	132,119	1 - 2
Citizen Project Initiatives	<i>Sports Sponsorships per Resolution 20-027</i>	23,680	3
Police Covid Grant	<i>Police Covid Grant - Per Resolution 20-087 (Balance of FY 2021 Grant)</i>	132,560	4
City Commission - Grants & Aid	<i>City Commission - Sports Sponsorships per Resolution 20-027 (Approved sports voucher budget was \$100,000 reflected here is the remaining balance from FY 2021)</i>	23,680	3
City Manager - Operating	<i>Strategic Planning*</i>	15,000	1
HR - Personal Services	<i>FY 2022 - HR Assistant Director (New Position-Grade 44)</i>	117,119	2
Police - Capital	<i>Police Covid Grant - Per Resolution 20-087 (Balance of FY 2021 Grant)</i>	132,560	4
		<u>288,359</u>	<u>288,359</u>
* Revised from first reading			
<b>Building Fund</b>			
Transfer from Fund Balance	<i>Fund Personnel Changes</i>	70,237	5
Building - Personal Services	<i>FY 2022 - Building Assistant Director</i>	70,237	5
		<u>70,237</u>	<u>70,237</u>
<b>General Capital Projects Fund</b>			
Transfer from Fund Balance		107,898	6, 7
FRDAP Grant	<i>FRDAP Grant Coral Gate Park - per Resolution 21-073</i>	50,000	8
FRDAP Grant	<i>FRDAP Grant Winfield Park - per Resolution 21-072</i>	50,000	9
Fire - Capital Project	<i>Fire Station 58</i>	12,898	6
Public Works - Capital Project	<i>Public Works - UPS (Funded in FY 2021, per Resolution 21-070 Bid Submissions were Rejected and Existing Governmental Contract is Being Utilized)</i>	95,000	7
Parks and Recreation - Capital Project	<i>FRDAP Grant Coral Gate Park - per Resolution 21-073</i>	50,000	8
Parks and Recreation - Capital Project	<i>FRDAP Grant Winfield Park - per Resolution 21-072</i>	50,000	9
		<u>207,898</u>	<u>207,898</u>
<b>Total Other Funds</b>		<b>278,135</b>	<b>278,135</b>
<b>Total All Funds</b>		<b>\$ 566,494</b>	<b>\$ 566,494</b>