

**Exhibit A - FY 2022 Budget Amendment II**

<b>Description</b>	<b>Revenues/ Sources</b>	<b>Expenditures/ Expenses/Uses</b>	<b>Item No.</b>
<b>001 - General Fund</b>			
Transfer from Fund Balance:			
Unassigned	<i>Separate retirement contribution, Non-Departmental, and Fire Department Funding</i>	1,220,792	1, 3-4
CRA Offsets	<i>CRA Coordinator pay upgrade per Resolution 22-069</i>	11,613	2
City Commission - Personal Services	<i>Separate Retirement contribution per Resolution 21-093</i>	5,152	1
City Manager - Personal Services	<i>CRA Coordinator pay upgrade per Resolution 22-069</i>	11,613	2
Non-Departmental - Other Uses	<i>Contingency</i>	617,797	3
Fire - Personal Services	<i>FY 2022 Adjustments</i>	597,843	4
		<b>1,232,405</b>	<b>1,232,405</b>
<b>103 - Recreation Trust Fund</b>			
Parks and Recreation - Other Uses	<i>Transfer to Fund 334 to fund Dog Park lighting - Per Resolution 22-008</i>	200,000	5
Parks and Recreation - Other Uses	<i>Fund Balance for Parks and Recreation projects</i>	(200,000)	5
		<b>-</b>	<b>-</b>
<b>150 - Public Safety Impact Fee Fund</b>			
Transfer from Fund Balance Police	<i>Fund Police Charges</i>	893,362	6 - 7
Transfer from Fund Balance Fire	<i>Fund Fire Charges</i>	615,407	8
Police - Operating	<i>Operating Expense - per Resolution 22-056</i>	31,682	6
Police - Capital Outlay	<i>Specialized Equipment/Vehicles - Per Resolution 22-056</i>	861,680	7
Fire - Capital Outlay	<i>Equipment - Per Resolution 22-082</i>	615,407	8
		<b>1,508,769</b>	<b>1,508,769</b>
<b>334 - General Capital Projects Fund</b>			
Transfer from Recreation Trust Fund	<i>Dog Park LED Lighting - per Resolution 22-008</i>	200,000	9
Parks and Recreation - Capital Project	<i>Dog Park LED Lighting - per Resolution 22-008</i>	200,000	9
		<b>200,000</b>	<b>200,000</b>
<b>Total Other Funds</b>		<b>1,908,769</b>	<b>1,908,769</b>
<b>Total All Funds</b>		<b>\$ 3,141,174</b>	<b>\$ 3,141,174</b>